









MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT

FACILITY MASTER PLAN

AUGUST 2022





MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT

Facility Master Plan 2022

Prepared for:

Marysville Joint Unified School District

Prepared By:

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Preface

On behalf of our partners, principals, and staff, we wish to express our sincere appreciation to the Marysville Joint Unified School District for the opportunity to assist in the Facility Master Plan.

We also extend our utmost gratitude to the Marysville Joint Unified School District Board of Trustees, Superintendent, Senior Directors, Principals, and Staff that assisted with data collection and review, and provided District and facility-specific information, insight, expertise and vision. Their commitment and contributions were invaluable and significantly contributed to the successful development of the plan.

PBK Architects, Inc.



Facility Master Plan, August 2022

Acknowledgments

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Browns Valley Elementary School

Rebecca Evers

Cedar Lane Elementary School

David Jones

South Lindhurst High School, North Campus

Cordua Elementary School

Covillaud Elementary School

Kari Ylst

Covillaud Elementary School

Duane Triplett

Dobbins Elementary School

Lori Guy

Edgewater Elementary School

Jen McAdam

Ella Elementary School

Tracy Pomeroy

Johnson Park Elementary School

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Kynoch Elementary School

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Elementary Schools

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High Schools

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Lindhurst High School

Shevaun Mathews

Marysville High School

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South Lindhurst Continuation High School

FACILITY MASTER PLANNING CONSULTANTS

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Foresight Planning and Development

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Marysville JUSD Facility Condition Assessment Demographic Analysis and Enrollment Projections

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01 Executive Summary

Introduction

The purpose of a facility master plan (FMP) is to provide a continuous basis for planning educational facilities that will meet the changing needs of a community. Marysville Joint Unified School District (MJUSD) has identified guiding principals which focus on students and staff health and safety; access to safe, clean, and green classrooms, labs, and other school facilities; ensuring access and equity for all students; communicating with stakeholders; and ensuring flexibility to meet the needs and advocate for all students.

In keeping with these aspirations, MJUSD engaged PBK Architects to develop a FMP. The FMP is a compilation of information, policies, and statistical data about a school district which addresses facilities needs for changes in enrollment and educational pedagogy.

The FMP enables the district to:

- Gather and organize quantitative and qualitative information about a community from which present and future educational program needs can be determined.
- Estimate pupil population so that facilities may be planned and provided.
- Make an objective appraisal of the quality and capacity of existing school facilities.
- Make more effective decisions regarding the types, amounts, and quality of new and existing school facilities and the disposition of facilities during periods of declining enrollment.
- Coordinate a program of total school and community planning.
- Develop a system of educational program and facilities priorities as an integral part of the educational process.
- Maintain a program of continuous comprehensive planning and financing of school facilities.

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT

MISSION:

The Marysville Joint Unified School
District, in partnership with District staff,
students, their families, and the community,
will provide each student with the most
appropriate educational opportunities in a
safe environment.

CORE VALUES:

- ✓ Student Centered
- √ Fiscal Accountability
- ✓ Diversity
- √ Respect
- √ Social Responsibility
- ✓ Shared Commitment to Public Education



Master Plan Methodology

The FMP is a multi-phase initiative which includes a review of documentation and records related to existing campuses, as well as historical construction and modernization efforts to date. The assessment team evaluated options and related costs for modernization, as well as life-cycle analysis of mechanical, electrical, and plumbing systems and a thorough investigation of building envelopes (exterior walls, windows, doors, and roofing). The assessments include space utilization and impacts from enrollment changes and the affect on campus capacities.

The information obtained during the assessment process is utilized to maximize the long-term useful life of the facilities and results are leveraged to evaluate existing adequacy and long-term needs in order to support informed decision-making and project planning.

Through the initial facilities assessment, the District identified important infrastructure improvements at all of the campuses, which was expected given the age of most of the District's facilities. The information obtained during the assessment process is utilized to maximize the long-term useful life of the facilities and results are leveraged to evaluate existing adequacy and long-term needs in order to support informed decision-making and project planning.

The Assessment Process

The FMP serves as a tool in guiding the District in planning the facilities for the next 10 years. The goal of the FMP is to address the long range and the short-term goals and objectives of the Board of Trustees and reflect the needs of the school community. The FMP will facilitate the Board of Trustees' ranking of priorities and considerations in future facility investments and improvements.

The process, in general, is to assist the District administration in establishing educational standards against which to assess existing school facility needs, collect information and data identifying the existing school and administrative/operation facility needs.

The development of the FMP takes into consideration the completion of educational standards, enrollment trends, existing facility needs, and state, federal, and local funding opportunities.

District Background

The MJUSD serves approximately 10,000 students across 23 schools which includes a charter academy for the arts. Of these, the District operates two comprehensive high schools, three intermediate schools, 14 elementary schools, two alternative schools, and one district-sponsored charter school, and an adult school program. The District also serves about 500 students through its State Preschool Program each year. MJUSD has over 1,300 employees.

The District spans roughly 75 miles and includes school communities throughout Yuba County including the areas of Olivehurst, Linda, Marysville, and the foothill and mountain communities of Loma Rica, Yuba Feather, and Dobbins.

The Yuba County region is California's gateway to historic Mother Lode County which contains a divers landscape that boasts grand rivers, thriving farmland, friendly communities, and numerous recreational possibilities that extend to the Sierra foothills.



Enrollment, Capacity & Utilization

The District's enrollment has steadily increased from 2015-2016 through 2019-2020 with a gain of 4.5 percent during that time. In 2020-2021, however, enrollment decreased by 1.9 percent in one year. In the current year, 2021-2022, enrollment increased 2.9 percent from the artificially lowered total of the previous year indicating the District is still in a growth pattern.

MJUSD's future enrollment trends will be affected by three main factors in the coming years:

- **1. Residential Development.** Yuba County communities are set to add more than 4,000 new homes and generate almost 1,500 new TK-12th grade students on top of other enrollment trends.
- 2. Universal Transitional Kindergarten. Beginning in fall 2022, Universal Transitional Kindergarten (UPK) will begin expanding, adding increasingly younger students each year until 2025 when every four-year old in the District will be eligible to enroll in the new grade level.
- **3. District Demographics.** Adding the above factors, the District's does not present the sort of offsetting enrollment decrease many other California districts are experiencing. Additional enrollment from new sources leads to genuine enrollment growth, particularly in the elementary grades.

Bear River High School

1-4 FACILITY MASTER PLAN

MJUSD has sufficient total capacity across the District to accommodate its current and projected enrollment levels, even with the addition of more UPK students. However, some individual sites are projected to enroll more students than their capacity, especially in areas with concentrated residential development.

A *Demographic Analysis and Enrollment Projections Report* has been prepared by King Consulting in March 2022. This report has been provided in Appendix A.

Education Specifications

Educational specifications are interrelated statements that communicate (or specify) to the architect, the public, and other interested parties what educators believe is required of a proposed educational facility to support a specific educational program. They serve as the link between the educational program and school facilities. They translate the physical requirements of the educational program into words and enable the architect to visualize the educational activity to be conducted so that the architectural concepts and solutions support the educational program.

The educational specifications contain recommendations for the net square feet per space and total net square feet per component, number of primary occupants, and description of the space function. Adjacency diagrams, descriptions and specific features are included to provide an understanding of spatial relationships. Detailed criteria descriptions are provided for building systems, doors and windows, furniture, equipment and casework, 21st century learning, and miscellaneous items.

Needs Assessments and Master Plans

The site assessments and master plans reflect the needs and priorities identified through stakeholder input and a detailed assessment of existing conditions. This was then compared to enrollment and capacity projections, space utilization, and educational program specifications. The assessment serves to guide facility planning and future capital investments.

Assessments were conducted by the PBK team of architects and staff. The physical site walks encompassed a building-by-building, room-by-room, system-by-system examination of existing conditions on the school site; an evaluation of building exteriors and interiors, and the major systems and components of each.

Areas of focus that were rated included:

- Hazardous materials in the building
- Structural building integrity
- Fire and life safety concerns
- Access compliance issues
- Condition of roofing material and drainage
- Condition of exterior walls
- Condition of exterior windows
- Condition and accessibility of restrooms
- Condition of interior finishes (floor, walls, ceiling)
- Paving, hardcourts, athletic facilities, landscaping, and flow issues
- Security of site including fencing and secured entry
- Overall look and feel of school

Based on assessments and district/site input, proposed site plans were developed to show the following improvements:

- New construction
- Major modernization
- Moderate modernization
- Light modernization
- Reconfigure/repurpose of spaces
- Site upgrades
- Paving upgrades
- Field and landscape upgrades

Financial Summary

The financial assessment, which serves as the master budget, provides a summary of projected costs for the recommended facility needs and scopes of work at each site. The report includes repair and/or replacement line items as well as proposed modernization and new construction projects.

The master budget establishes project costs in four (4) priorities over the next 10+ years to account for immediate and future needs as part of the road map for long-range facilities improvements. The program level master budget has been drafted based on 2022 industry costs.

Project costs are determined using PBK's database cost which is based on a combination of cost estimation resources; cost estimating manuals; recent, comparable bid estimates; as well as estimates provided by local contractors and material suppliers as a benchmark to validate or adjust. This method of estimation is intended to provide a guide for project budgeting parameters. It is not a detailed estimation of project costs, as projects have only been identified in broad scope.

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District-Wide Summary of Estimated Costs

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Arboga	a Elementary School					
Scope (of Work					
1	New Admin/Library/Resource Building	1	\$5,084,136	\$5,592,550	\$6,990,687	\$7,410,128
2	New Classroom Building	1	\$3,297,000	\$3,626,700	\$4,533,375	\$4,805,378
3	New Shade Structures	2	\$90,000	\$99,000	\$123,750	\$147,388
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$10,344,000	\$11,378,400	\$14,223,000	\$19,033,582
5	Update Casework	2	\$18,000	\$19,800	\$24,750	\$29,478
6	New Playfields	3	\$3,000,000	\$3,300,000	\$4,125,000	\$5,520,181
7	New Outdoor Learning courtyard	3	\$27,500	\$30,250	\$37,813	\$50,602
8	New Hardcourts	3	\$1,350,000	\$1,485,000	\$1,856,250	\$2,484,081
Sub To	tal Scope of Work		\$23,210,636	\$25,531,700	\$31,914,625	\$39,480,817
Scope (of Work Add					
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$5,670,000	\$6,237,000	\$7,796,250	\$10,433,141
Sub To	tal Scope of Work Add		\$5,670,000	\$6,237,000	\$7,796,250	\$10,433,141
Site To	tal		\$28,880,636	\$31,768,700	\$39,710,875	\$49,913,959

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Brown	s Valley Elementary School					
Scope o	of Work					
1	Main Building Modernization	1	\$1,269,600	\$1,396,560	\$1,745,700	\$1,850,442
2	Main Building Expansion	3	\$700,000	\$770,000	\$962,500	\$1,020,250
3	New Innovation / maker space building	2	\$2,034,000	\$2,237,400	\$2,796,750	\$3,330,974
4	Mechanical upgrade	2	\$3,000	\$3,300	\$4,125	\$4,913
5	Plumbing upgrade	2	\$15,000	\$16,500	\$20,625	\$24,565
6	Fire Alarm Upgrade	2	\$50,980	\$56,078	\$70,098	\$83,487
ub To	al Scope of Work		\$4,072,580	\$4,479,838	\$5,599,798	\$6,314,631
ite Tot	al		\$4,072,580	\$4,479,838	\$5,599,798	\$6,314,631

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Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Cedar	Lane Elementary School					
Scope o	of Work					
1	Roof Replacement	2	\$530,325	\$583,358	\$729,197	\$868,485
2	Lower Campus Buildings Modernization	1	\$355,000	\$390,500	\$488,125	\$517,413
3	Building Modernization of Classroom wings C and D (Interior)	1	\$2,291,850	\$2,521,035	\$3,151,294	\$3,340,371
4	Restroom Renovation	2	\$440,800	\$484,880	\$606,100	\$721,875
5	Remove 8 Portable Classrooms and Replace with 3 New Modular Classrooms	1	\$1,344,000	\$1,478,400	\$1,848,000	\$1,958,880
6	Building modernization of G-wing Classrooms Building	1	\$2,797,920	\$3,077,712	\$3,847,140	\$4,115,043
7	Building modernization of H-wing Kindergarten Classrooms	2	\$284,200	\$312,620	\$390,775	\$465,419
8	Asphalt Hardscape Repair	2	\$83,136	\$91,450	\$114,312	\$136,147
9	New Outdoor Learning Spaces	2	\$528,000	\$580,800	\$726,000	\$864,678
10	Building Signage	1	\$1,000	\$1,100	\$1,375	\$1,458
Sub Tot	al Scope of Work		\$8,656,231	\$9,521,854	\$11,902,318	\$12,989,768
Scope o	of Work Add					
5	Remove 8 Portable Classrooms and Replace with 3 New Modular Classrooms	1	\$720,000	\$792,000	\$990,000	\$1,049,400
Sub Tot	al Scope of Work Add		\$720,000	\$792,000	\$990,000	\$1,049,400
Site Tot	al		\$9,376,231	\$10,313,854	\$12,892,318	\$14,039,168

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Cordu	a Elementary School					
cope (of Work					
1	Exterior Building Modernization	1	\$572,265	\$629,492	\$786,864	\$834,076
2	Building modernization	1	\$550,800	\$605,880	\$757,350	\$802,791
3	New School Marquee signage	2	\$100,000	\$110,000	\$137,500	\$163,765
4	New Drinking Fountain / Bottle Filler station	1	\$3,500	\$3,850	\$4,813	\$5,101
5	Admin Expansion with new Innovation Classroom	2	\$1,050,000	\$1,155,000	\$1,443,750	\$1,719,529
6	New Outdoor Learning Spaces	i	\$27,500	\$30,250	\$37,813	\$40,081
ub To	tal Scope of Work		\$2,304,065	\$2,534,472	\$3,168,089	\$3,565,344
ite To	al		\$2,304,065	\$2,534,472	\$3,168,089	\$3,565,344

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Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Covilla	ud Elementary School					
Scope o	of Work					
1	Remove Portable Classrooms and Replace with New 2-story Building	1	\$14,766,000	\$16,242,600	\$20,303,250	\$21,521,445
2	Remove existing Admin and classroom wing and replace with new Admin/Library	1	\$2,505,998	\$2,756,598	\$3,445,747	\$3,652,492
3	Kitchen/Cafeteria renovation	2	\$840,000	\$924,000	\$1,155,000	\$1,375,623
4	Building Modernization at B-wing classrooms	1	\$2,353,200	\$2,588,520	\$3,235,650	\$3,429,789
5	Fire Alarm Upgrade at MP building	1	\$47,364	\$52,100	\$65,126	\$69,033
6	HVAC Replacement	1	\$215,000	\$236,500	\$295,625	\$313,363
7	Parking Lot Expansion	2	\$214,734	\$236,207	\$295,259	\$317,839
8	Parent Drop-off	1	\$196,450	\$216,095	\$270,119	\$286,326
9	Building Signage	1	\$1,000	\$1,100	\$1,375	\$1,458
10	New Outdoor Learning Spaces	2	\$165,000	\$181,500	\$226,875	\$270,212
sub Tot	al Scope of Work		\$21,304,746	\$23,435,221	\$29,294,026	\$31,237,579
Site To	ai		\$21,304,746	\$23,435,221	\$29,294,026	\$31,237,579

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Distric	t Offices					
Scope	of Work					
1	Building Interior Modernization	2	\$3,924,000	\$4,316,400	\$5,395,500	\$6,426,127
2	Restroom Renovation	2	\$200,000	\$220,000	\$275,000	\$327,529
3	Grounds Building Interior Modernization	1	\$1,246,850	\$1,371,535	\$1,714,419	\$1,817,284
4	Auditorium building Modernization	3	\$12,916,000	\$14,207,600	\$17,759,500	\$23,766,217
Sub To	tal Scope of Work		\$18,286,850	\$20,115,535	\$25,144,419	\$32,337,157
Site To	tal		\$18,286,850	\$20,115,535	\$25,144,419	\$32,337,157

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Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Dobbir	is Elementary School					
Scope o	of Work					
1	MP Building Exterior Modernization	2	\$198,000	\$217,800	\$272,250	\$324,254
2	Classroom Building Exterior Renovation	2	\$73,700	\$81,070	\$101,338	\$120,695
3	Site Lighting	1	\$12,000	\$13,200	\$16,500	\$17,490
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$1,752,000	\$1,927,200	\$2,409,000	\$3,223,785
5	Structural Evaluation at MP Building	1	\$1,000	\$1,100	\$1,375	\$1,458
Sub Tot	al Scope of Work		\$2,036,700	\$2,240,370	\$2,800,463	\$3,687,682
Scope o	of Work Add					
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$960,000	\$1,056,000	\$1,320,000	\$1,766,458
Sub Tot	al Scope of Work Add		\$960,000	\$1,056,000	\$1,320,000	\$1,766,458
Site Tot	al		\$2,996,700	\$3,296,370	\$4,120,463	\$5,454,139

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Edgew	ater Elementary School					
Scope o	of Work					
1	Classroom Building Modernization (Interior)	1	\$1,872,000	\$2,059,200	\$2,574,000	\$2,728,440
2	New Library Building with Innovation Space	2	\$1,750,000	\$1,925,000	\$2,406,250	\$2,865,882
3	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$9,636,000	\$10,599,600	\$13,249,500	\$17,730,820
Sub To	tal Scope of Work		\$13,258,000	\$14,583,800	\$18,229,750	\$23,325,142
Scope o	of Work Add					
3	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$5,280,000	\$5,808,000	\$7,260,000	\$9,715,518
Sub To	tal Scope of Work Add		\$5,280,000	\$5,808,000	\$7,260,000	\$9,715,518
Site To	al		\$18,538,000	\$20,391,800	\$25,489,750	\$33,040,660

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Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Ella Ele	ementary School					
Scope o	of Work					
1	Exterior Building Modernization	1	\$1,460,140	\$1,606,154	\$2,007,693	\$2,128,154
2	Roof Replacement	2	\$663,700	\$730,070	\$912,588	\$1,086,906
3	HVAC Replacement	2	\$473,000	\$520,300	\$650,375	\$751,368
4	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$4,380,000	\$4,818,000	\$6,022,500	\$7,172,894
5	Restroom Renovation	1	\$80,000	\$88,000	\$110,000	\$116,600
6	New Outdoor Learning Spaces	2	\$165,000	\$181,500	\$226,875	\$270,212
ub To	al Scope of Work		\$7,221,840	\$7,944,024	\$9,930,030	\$11,526,134
Scope o	of Work Add					
4	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$2,400,000	\$2,640,000	\$3,300,000	\$3,930,353
Sub To	al Scope of Work Add		\$2,400,000	\$2,640,000	\$3,300,000	\$3,930,353
Site To	al		\$9,621,840	\$10,584,024	\$13,230,030	\$15,456,487

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
oothi	Il Intermediate School					
соре	of Work					
1	Reconfigure Existing Main Building	1	\$14,194,200	\$15,613,620	\$19,517,025	\$20,688,047
2	Classroom Building Modernization (Exterior)	1	\$52,800	\$58,080	\$72,600	\$76,956
3	New Admin Building	1	\$4,200,000	\$4,620,000	\$5,775,000	\$6,121,500
4	Drop-off and parking Lot Paving Upgrades	1	\$469,326	\$516,259	\$645,323	\$684,043
5	New Paving and Path of Travel Upgrades	1	\$9,000	\$9,900	\$12,375	\$13,118
6	Asphalt Hardscape Repair	2	\$50,250	\$55,275	\$69,094	\$82,292
7	New Site Perimeter Fencing	2	\$38,250	\$42,075	\$52,594	\$62,640
ub To	tal Scope of Work		\$19,013,826	\$20,915,209	\$26,144,011	\$27,728,594
ite Tol	tal		\$19,013,826	\$20,915,209	\$26,144,011	\$27,728,594

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Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
on Park Elementary School		100			
of Work					
Remove Portable Classrooms and Replace with New 2-story Building	2	\$14,760,000	\$16,236,000	\$20,295,000	\$24,171,670
Classroom Modernization	2	\$288,000	\$316,800	\$396,000	\$471,642
Main Building Modernization	2	\$4,511,925	\$4,963,118	\$6,203,897	\$7,388,940
Expand Lunch Shelter	1	\$45,000	\$49,500	\$61,875	\$65,588
al Scope of Work		\$19,604,925	\$21,565,418	\$26,956,772	\$32,097,840
al		\$19,604,925	\$21,565,418	\$26,956,772	\$32,097,840
	on Park Elementary School of Work Remove Portable Classrooms and Replace with New 2-story Building Classroom Modernization Main Building Modernization Expand Lunch Shelter al Scope of Work	Park Elementary School of Work Remove Portable Classrooms and Replace with New 2-story Building Classroom Modernization 2 Main Building Modernization 2 Expand Lunch Shelter 1 all Scope of Work	Scope Priority Cost On Park Elementary School Of Work Remove Portable Classrooms and Replace with New 2-story Building Classroom Modernization Main Building Modernization Expand Lunch Shelter The Priority Cost \$14,760,000 \$2,88,000 \$4,511,925 Expand Lunch Shelter \$45,000 \$19,604,925	Priority Cost Contingency	Priority Cost Contingency Soft Costs

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
(ynock	Elementary School					
Scope of	f Work					
1	Building Modernization (Exterior)	1	\$3,138,260	\$3,452,086	\$4,315,108	\$4,574,014
2	Building Modernization (Interior)	4	\$13,835,300	\$15,218,830	\$19,023,538	\$20,164,950
3	Administration Reconfiguration	2	\$1,080,000	\$1,188,000	\$1,485,000	\$1,768,659
4	New Kinder/TK Classrooms	2	\$1,335,000	\$1,468,500	\$1,835,625	\$2,186,259
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$3,504,000	\$3,854,400	\$4,818,000	\$5,738,315
6	Kindergarten Play Yard	2	\$37,500	\$41,250	\$51,563	\$61,412
7	New Outdoor Learning Spaces	2	\$1,267,200	\$1,393,920	\$1,742,400	\$2,075,226
8	Electrical upgrade	2	\$700,000	\$770,000	\$962,500	\$1,146,353
Sub Tota	al Scope of Work		\$24,897,260	\$27,386,986	\$34,233,733	\$37,715,187
Scope of	f Work Add					
4	New Kinder/TK Classrooms	2	\$675,000	\$742,500	\$928,125	\$1,105,412
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$1,920,000	\$2,112,000	\$2,640,000	\$3,144,282
Sub Tota	al Scope of Work Add		\$2,595,000	\$2,854,500	\$3,568,125	\$4,249,694
Site Tota			\$27,492,260	\$30,241,486	\$37,801,858	\$41,964,881

1-18 FACILITY MASTER PLAN

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
.inda E	Elementary School					
Scope o	of Work					
1	Building Modernization (Exterior)	1	\$1,331,000	\$1,464,100	\$1,830,125	\$1,939,933
2	Building Modernization (Interior)	1	\$5,569,300	\$6,126,230	\$7,657,788	\$8,117,255
3	Kitchen Renovation/Expansion	1	\$1,410,000	\$1,551,000	\$1,938,750	\$2,055,075
4	Cafeteria Modernization	2	\$938,575	\$1,032,433	\$1,290,541	\$1,537,055
5	Administration Modernization	1	\$792,000	\$871,200	\$1,089,000	\$1,154,340
6	Exterior Door Replacement	3	\$4,800	\$5,280	\$6,600	\$8,832
7	Building Modernization (Interior)	3	\$1,460,700	\$1,606,770	\$2,008,463	\$2,687,776
8	Classroom Renovation	3	\$264,000	\$290,400	\$363,000	\$485,776
9	Classroom Renovation	3	\$264,000	\$290,400	\$363,000	\$485,776
10	New Kinder/TK Classrooms	2	\$1,335,000	\$1,468,500	\$1,835,625	\$2,186,259
11	Kinder Building Modernization	3	\$766,050	\$842,655	\$1,053,319	\$1,409,578
12	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$5,688,000	\$6,256,800	\$7,821,000	\$9,314,936
13	New Outdoor Learning Spaces	1	\$825,000	\$907,500	\$1,134,375	\$1,202,438
14	Electrical upgrade	2	\$700,000	\$770,000	\$962,500	\$1,146,353
Sub Tot	al Scope of Work		\$21,348,425	\$23,483,268	\$29,354,084	\$33,731,380
Scope o	of Work Add					
10	New Kinder/TK Classrooms	2	\$675,000	\$742,500	\$928,125	\$1,105,412

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Linda E	Elementary School					
12	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$3,120,000	\$3,432,000	\$4,290,000	\$5,109,459
Sub Tot	al Scope of Work Add		\$3,795,000	\$4,174,500	\$5,218,125	\$6,214,870
Site Tot	al		\$25,143,425	\$27,657,768	\$34,572,209	\$39,946,250

1-20 FACILITY MASTER PLAN

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Lindhu	rst High School					
Scope o	of Work					
1	Security Upgrade at Entry	1	\$60,000	\$66,000	\$82,500	\$87,450
2	Parking lot upgrade	3	\$17,500	\$19,250	\$24,063	\$32,201
3	Upgrade Hardcourts	2	\$35,700	\$39,270	\$49,088	\$58,464
4	Bldg. C Modernization	2	\$12,084,225	\$13,292,648	\$16,615,809	\$19,789,695
5	Bldg. E Modernization	2	\$3,160,750	\$3,476,825	\$4,346,031	\$5,176,193
6	Bldg. F Modernization	2	\$1,146,600	\$1,261,260	\$1,576,575	\$1,877,726
7	Bldg. G Modernization	2	\$1,246,970	\$1,371,667	\$1,714,584	\$2,042,097
8	Bldg. B Gym Modernization	2	\$3,545,200	\$3,899,720	\$4,874,650	\$5,805,786
9	Bldg. H Modernization	2	\$1,314,225	\$1,445,648	\$1,807,059	\$2,152,237
10	Kitchen/Cafeteria Modernization	1	\$450,000	\$495,000	\$618,750	\$655,875
11	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$1,860,000	\$2,046,000	\$2,557,500	\$3,046,023
12	Press box Modernization	1	\$80,000	\$88,000	\$110,000	\$116,600
13	Stadium Bleachers Upgrade	1	\$500,000	\$550,000	\$687,500	\$728,750
14	Path of Travel to Stadium Upgrade	1	\$800,000	\$880,000	\$1,100,000	\$1,166,000
ub Tot	al Scope of Work		\$26,301,170	\$28,931,287	\$36,164,109	\$42,735,097

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Lindhu	rst High School					
Scope c	of Work Add					
11	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$960,000	\$1,056,000	\$1,320,000	\$1,572,141
Sub Tot	al Scope of Work Add		\$960,000	\$1,056,000	\$1,320,000	\$1,572,141
Site Tot	al		\$27,261,170	\$29,987,287	\$37,484,109	\$44,307,238

1-22 FACILITY MASTER PLAN

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Loma I	Rica Elementary School					
Scope o	of Work					
1	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$1,314,000	\$1,445,400	\$1,806,750	\$2,151,868
2	Classrooms 2-5 Modernization	2	\$908,700	\$999,570	\$1,249,463	\$1,488,130
3	Multipurpose Building Modernization	2	\$770,400	\$847,440	\$1,059,300	\$1,261,643
4	Path of Travel Upgrades	1	\$200,000	\$220,000	\$275,000	\$291,500
5	Parking Lot Upgrade	1	\$16,535	\$18,189	\$22,736	\$24,100
6	Fire Alarm Upgrades	2	\$62,836	\$69,120	\$86,400	\$102,903
7	Front Entry/Landscaping Upgrades	1	\$128,000	\$140,800	\$176,000	\$186,560
8	Building Signage	2	\$1,000	\$1,100	\$1,375	\$1,638
9	Remove and replace Well House	3	\$90,944	\$100,038	\$125,048	\$167,342
Sub To	al Scope of Work		\$3,492,415	\$3,841,657	\$4,802,071	\$5,675,684
Scope o	of Work Add					
1	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$720,000	\$792,000	\$990,000	\$1,179,106
Sub To	al Scope of Work Add		\$720,000	\$792,000	\$990,000	\$1,179,106
Site To	al		\$4,212,415	\$4,633,657	\$5,792,071	\$6,854,790

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Marys	ville Charter Academy for the Arts					
Scope	of Work					
1	Restroom Renovation	1	\$30,000	\$33,000	\$41,250	\$43,725
2	Storage Building Modernization	3	\$60,000	\$66,000	\$82,500	\$110,404
3	Building Exterior Modernization	2	\$143,710	\$158,081	\$197,601	\$235,346
Sub To	tal Scope of Work		\$233,710	\$257,081	\$321,351	\$389,475
Site To	tal		\$233,710	\$257,081	\$321,351	\$389,475

1-24 FACILITY MASTER PLAN

(ey Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Vlarysv	ille High School		100			
Scope o	of Work					
1	Main Building Modernization	1	\$9,148,200	\$10,063,020	\$12,578,775	\$13,333,502
2	Classrooms S-Building Modernization	2	\$1,406,790	\$1,547,469	\$1,934,336	\$2,303,825
3	Classroom Portables Modernization	3	\$15,975	\$17,573	\$21,966	\$29,395
4	Field House/Weight Room Modernization	1	\$4,674,725	\$5,142,198	\$6,427,747	\$6,813,412
5	Multi-Purpose Building Modernization	1	\$1,937,000	\$2,130,700	\$2,663,375	\$2,823,178
6	Classrooms M1-M4 Modernization	3	\$1,125,150	\$1,237,665	\$1,547,081	\$2,070,344
7	Mechanical Evaluation	1	\$11,500	\$12,650	\$15,813	\$16,761
8	Library Expansion	2	\$1,650,000	\$1,815,000	\$2,268,750	\$2,702,118
9	South Auditorium Modernization	i	\$1,265,000	\$1,391,500	\$1,739,375	\$1,843,738
10	New Outdoor Learning Spaces	2	\$770,000	\$847,000	\$1,058,750	\$1,260,988
11	New Shade Structure	2	\$135,000	\$148,500	\$185,625	\$221,082
12	Track Replacement	1	\$4,865,000	\$5,351,500	\$6,689,375	\$7,090,738
13	Resurface Tennis courts	3	\$10,000	\$11,000	\$13,750	\$18,401
14	Concession Stand Building Modernization	3	\$77,000	\$84,700	\$105,875	\$141,685
Sub Tot	al Scope of Work		\$27,091,340	\$29,800,474	\$37,250,593	\$40,669,164
Site Tot	al		\$27,091,340	\$29,800,474	\$37,250,593	\$40,669,164

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
VicKen	ney Intermediate School					
Scope	of Work					
1	Multipurpose Building Modernization	1	\$3,799,000	\$4,178,900	\$5,223,625	\$5,537,043
2	Library Building Modernization	2	\$1,239,900	\$1,363,890	\$1,704,863	\$2,030,519
3	Science Builidng Modernization	2	\$1,268,500	\$1,395,350	\$1,744,188	\$2,077,355
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$2,616,000	\$2,877,600	\$3,597,000	\$4,813,597
5	Classroom Modernization	1	\$6,473,550	\$7,120,905	\$8,901,131	\$9,435,199
6	New CTE Classrooms	2	\$1,620,000	\$1,782,000	\$2,227,500	\$2,652,988
sub To	tal Scope of Work		\$17,016,950	\$18,718,645	\$23,398,306	\$26,546,701
cope (of Work Add					
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3	\$1,440,000	\$1,584,000	\$1,980,000	\$2,649,687
6	New CTE Classrooms	2	\$1,012,500	\$1,113,750	\$1,392,188	\$1,658,118
ub To	tal Scope of Work Add		\$2,452,500	\$2,697,750	\$3,372,188	\$4,307,804
ite To	al		\$19,469,450	\$21,416,395	\$26,770,494	\$30,854,505

1-26 FACILITY MASTER PLAN

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Oliveh	urst Elementary School					
Scope o	of Work					
1	Building Modernization	2	\$4,130,525	\$4,543,578	\$5,679,472	\$6,764,342
2	Restroom Renovation	2	\$300,000	\$330,000	\$412,500	\$491,294
3	New Outdoor Learning Spaces	1	\$275,000	\$302,500	\$378,125	\$400,813
4	Kitchen Renovation/Expansion	1	\$560,000	\$616,000	\$770,000	\$816,200
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$4,806,000	\$5,286,600	\$6,608,250	\$7,870,531
6	Parking Lot Upgrade	2	\$59,187	\$65,106	\$81,382	\$96,927
7	Electrical upgrade	2	\$700,000	\$770,000	\$962,500	\$1,146,353
Sub To	al Scope of Work		\$10,830,712	\$11,913,783	\$14,892,229	\$17,586,460
Scope o	of Work Add					
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2	\$2,640,000	\$2,904,000	\$3,630,000	\$4,323,388
Sub To	al Scope of Work Add		\$2,640,000	\$2,904,000	\$3,630,000	\$4,323,388
Site Tot	al		\$13,470,712	\$14,817,783	\$18,522,229	\$21,909,848

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
South	Lindhurst High School, North Campus					
Scope	of Work					
1	Exterior Building Modernization	3	\$249,700	\$274,670	\$343,338	\$459,463
2	Building Signage	3	\$1,000	\$1,100	\$1,375	\$1,840
3	Building modernization	2	\$1,224,000	\$1,346,400	\$1,683,000	\$2,004,480
Sub To	tal Scope of Work		\$1,474,700	\$1,622,170	\$2,027,713	\$2,465,783
Site To	tal		\$1,474,700	\$1,622,170	\$2,027,713	\$2,465,783

1-28 FACILITY MASTER PLAN

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
South	Lindhurtst High School		100			
Scope	of Work					
1	Roof Replacement	2	\$216,000	\$237,600	\$297,000	\$353,732
2	Building Exterior Modernization	2	\$0	\$0	\$0	\$0
3	Classrooms Modernization	1	\$19,200	\$21,120	\$26,400	\$27,984
Sub Total Scope of Work			\$235,200	\$258,720	\$323,400	\$381,716
Site Total			\$235,200	\$258,720	\$323,400	\$381,716

(ey lote	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
uba F	eather Elementary School					
cope o	of Work					
1	Building Demolition	1	\$5,886	\$6,475	\$8,093	\$8,579
2	Main Building Modernization	2	\$4,461,000	\$4,907,100	\$6,133,875	\$7,305,543
3	Classroom 7-9 Wing Modernization	2	\$1,113,550	\$1,224,905	\$1,531,131	\$1,823,602
4	Room Signage Upgrade	2	\$7,200	\$7,920	\$9,900	\$11,791
5	Kitchen Renovation/Expansion	1	\$280,000	\$308,000	\$385,000	\$408,100
6	Parking Lot Lighting	1	\$12,000	\$13,200	\$16,500	\$17,490
7	Path of Travel Upgrades	1	\$50,000	\$55,000	\$68,750	\$72,875
8	Mechanical upgrade	1	\$4,000	\$4,400	\$5,500	\$5,830
9	Building Modernization	3	\$214,200	\$235,620	\$294,525	\$394,141
ıb Tot	b Total Scope of Work		\$6,147,836	\$6,762,620	\$8,453,275	\$10,047,951
te Total			\$6,147,836	\$6,762,620	\$8,453,275	\$10,047,951

1-30 FACILITY MASTER PLAN

Marysville Joint Unified School District

Key Note	Scope	Priority	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Yuba G	Sardens Intermediate School					
Scope o	of Work					
1	Building Modernization	1	\$14,076,800	\$15,484,480	\$19,355,600	\$20,516,936
2	Admin /Entry Renovation/Expansion	2	\$426,000	\$468,600	\$585,750	\$697,638
3	Kitchen Modernization	2	\$135,000	\$148,500	\$185,625	\$221,082
4	Parking Lot Upgrade	2	\$46,000	\$50,600	\$63,250	\$75,332
5	Hardscape upgrades	3	\$64,400	\$70,840	\$88,550	\$118,500
6	Electrical upgrade	1	\$700,000	\$770,000	\$962,500	\$1,020,250
7	Remove Portable Classrooms and Replace with New Modular Classrooms	1	\$12,552,000	\$13,807,200	\$17,259,000	\$18,294,540
8	New Outdoor Learning Spaces	2	\$275,000	\$302,500	\$378,125	\$450,353
9	Building Signage	1	\$1,000	\$1,100	\$1,375	\$1,458
Sub To	tal Scope of Work		\$28,276,200	\$31,103,820	\$38,879,775	\$41,396,088
Site To	cal		\$28,276,200	\$31,103,820	\$38,879,775	\$41,396,088
Grand 1	Fotal		\$334,508,817	\$367,959,699	\$459,949,623	\$532,373,248

1-32 FACILITY MASTER PLAN

02 District Background

Community of the District

The Marysville area is as rich as the history of its citizens. The history of Marysville is based in the California Gold Rush and is still evident in many ways. The gold rush that brought people in droves to the fertile agricultural lands of the North Valley represents the dichotomy of the people we now serve. The burden of fiscal growth and environmental sustainability shaped the growth of the area. The Sawyer ruling of 1884 was the beginning of the end of hydraulic mining for gold, shifting the local industry of the area away from gold mining and towards primarily agrarian efforts. The school district has had schools open in the area for over 160 years. MJUSD, as it is known today, was unified in 1966 and serves an area that runs 75 miles from North to South, serving roughly 10,000 students from preschool through grade 12.

The student population is extremely diverse, representing more than 10 ethnic groups and more than 20 languages and dialects. While this rich history exists, the community struggles with limited industry to produce local jobs. Currently, MJUSD includes over 1,300 employees.



District-Area Population

60,720



Median Household Income

\$80,440



Total Households

21,477



People and Population

Age and Sex

33.2 +/- 0.6%

Median age in Marysville Joint Unified School District Boundary

38.1 +/- 0.1%

Median age in the United States

Population by Age Range in Nevada Joint Union High School District Boundary

Under 5 years 7.6%

Under 18 Years 27.3%

18 Years and Over 51.9%

65 Years and Over 13.2%

2-2 FACILITY MASTER PLAN

District Profile

MJUSD operates 23 school campuses: 14 elementary schools, 3 intermediate schools, 2 comprehensive high schools, and 1 continuation high school, 2 alternative schools, and 1 adult school. The District's schools are dynamic, student-centered learning communities.



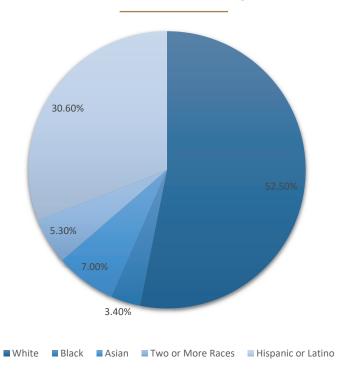
78.9%



Enrollment

9,877

District Diversity



Hispanic or Latino	30.6%
Black or African American	3.4%
White	52.5%
Asian	7.0%
Native Hawaiian/Pacific Islander	0.40%
American Indian and Alaska Native	0.80%
Two or More Races	5.30%



English as a Second Language

6.1%



Socially Economically Disadvantaged

18.6%



Students with Disabilities

6%

District Schools/Facilities Assessed

Elementary Schools

Abraham Lincoln Independent Study School
Arboga Elementary School
Browns Valley Elementary School
Cedar Lane Elementary School
Covillaud Elementary School
Dobbins Elementary School
Edgewater Elementary School
Ella Elementary School
Johnson Park Elementary School
Kynoch Elementary School
Loma Rica Elementary School
Marysville Charter Academy for the Arts
Olivehurst Elementary School
Yuba Feather Elementary School

Middle Schools

Foothill Intermediate School McKenney Intermediate School Yuba Gardens Intermediate School

High Schools

Lindhurst High School Marysville High School South Lindhurst High School

District Facilities

District Office

2-4 FACILITY MASTER PLAN

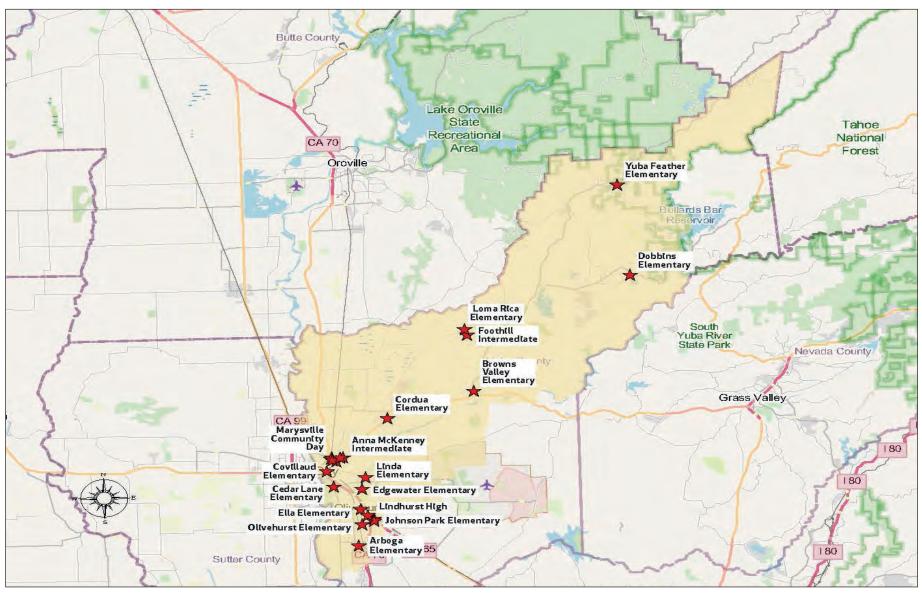


Figure 2-1 - Marysville Joint Unified School District Boundary

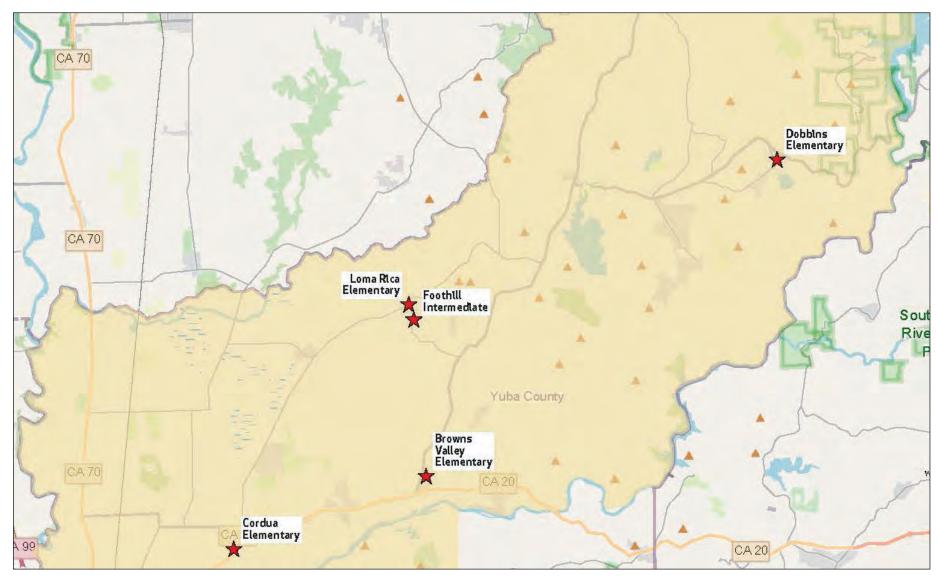


Figure 2-2 - Northeast District Boundary and School Sites

2-6 FACILITY MASTER PLAN

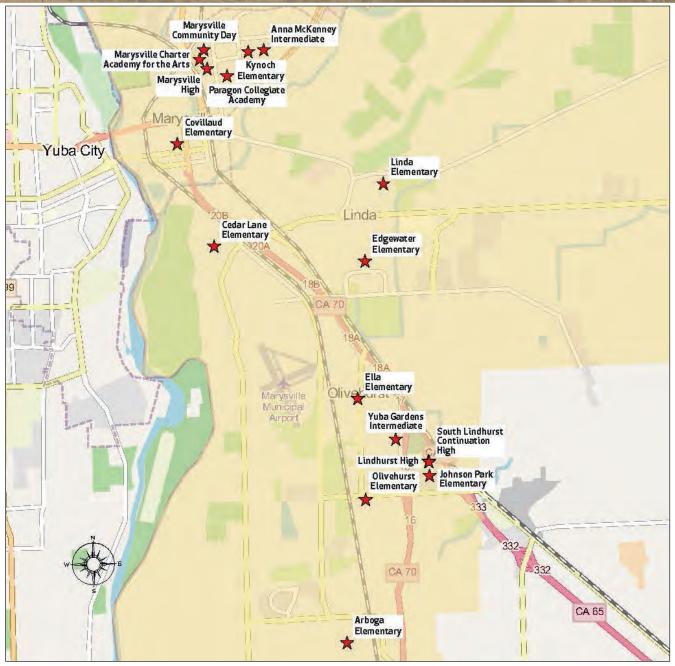


Figure 2-3- South District Boundary and School Sites

Local Control Accountability Plan

MJUSD has engaged educational partners, both locally and regionally in a multitude of ways as they have developed and implemented supplemental and concentration funds; while strategically planning the integration of other funds allocated through ESSER II, III, ELO, IPI and the upcoming A-G planning efforts. Survey's, stakeholder forums for students, conversations with bargaining groups have been included in the plan development.

Reflections: Successes

The district conducted an extensive survey with almost 800 community feedback in which the following five areas were identified by the community as areas of high importance:

- College and career readiness with a 95%
- Student support services with 94%
- Core academics for college preparations had a 92%
- STEM had a 91% importance
- Physical education and athletics as 88%

Each of these areas has been identified as a high priority and has ad a lot of work completed to enhance the impacts of the programs offered through MJUSD.

Looking at our data, MJUSD has achieved notable shifts in the data. The Distance Learning plan was implemented with fidelity across the district, both through synchronous and asynchronous teaching. At the onset of the 2021-22 school year, data indicates that there are significant learning gaps as well as gaps in the total credits earned for graduation status.

Reflections: Identified Need

The district's community survey identifies the following areas as the top four challenges for schools:

- Recruiting and Retaining High-Quality Teachers 37%
- Providing a Safe and Orderly Environment 22%
- Offering Challenging Instructional Programs 16%
- Expanding Communication and Community Involvement 13%.

The district has continued to address these areas this year in a variety of ways.

Graduation Rate

The district compared the 2020-21 school year data to 2019-20 data. In 2020-21 overall Graduation rate was 78.9% (a decrease of 11%). The subgroup data shows English Learner Graduation rate was 76.2% (a decrease of 12.2%), Students with Disabilities Graduation rate of 56.1% (a decrease of 13.6%) Foster Youth Graduation rate of 44.4% (a decrease of 22.3%), and Homeless students Graduation rate of 62.1% (a decrease of 11.2%).

2-8 FACILITY MASTER PLAN

Goals and Actions

Goa	l 1: Improve Academic Performance
1.2	Development of assessment and student data
1.3	Professional Development
1.4	Design a new hire workshop for all new employees- classified and certificated
1.5	Reading and Math Assessments to Support RTI
1.6	FEV Tutor
1.7	Academic Improvement: Lexia
1.8	Student technology devices and hotspots
1.9	Beyond SST
1.10	Vector Professional Development
1.11	Academic Improvement: Destiny Library software
1.12	Assessment Licenses
1.13	Academic Improvement: Para- educators for Math program support
1.14	Academic Improvement: K-3 Literacy coach
1.15	Academic Improvement: 4-12 literacy coach
1.16	Academic Literacy- K-6 Math Coach; K-12 Science Coach; 7-12 Math Coach
1.17	Supplemental Para Educators
1.18	Academic Improvement: Literacy (Library technicians, Librarian)
1.19	Director of Student Improvement and Data
1.20	Satellite location for South Lindhurst - certificated staff

1.21	Satellite location for South Lindhurst - classified staff
1.22	ASL teacher
1.23	Homeless Advocate
1.24	Substitutes for Professional Learning
1.25	Increase classroom supports for New Teacher Induction
1.26	Universal TK growth - classified
1.27	Universal TK growth - certificated
1.28	Special Education Supports: Clerk
1.29	Special Ed supports
1.30	Transportation
1.31	Site Allocations (Elementary)
1.32	Site Allocations (Middle)
1.33	Site Allocation (high)
1.34	Homeless Transportation
1.35	Special Ed Transportation

Goal 2: Create an environment through expanded opportunities to address the physical, emotional, and safety needs of all students and staff.

2.1	PBIS/MTSS Training
2.2	Strategies for classroom support for teachers and staff with behavior management
2.3	Athletics budgets (high school)
2.4	Athletic budgets (middle school)
2.6	Supplies for music programs
2.7	Middle School music
2.8	Elementary Music Program
2.9	High School Music
2.10	Additional administration
2.12	Elementary PE teacher
2.13	SRO (Marysville City limits)
2.14	YCSO SRO
2.15	Counseling services (elementary)
2.16	Counseling services (middle)
2.17	Additional high school counseling services
2.18	PBIS/MTSS Coordinator
2.19	Additional District nurses
2.20	Health Aides
2.21	Athletic trainers
2.23	Health Aide II
2.24	CARESOLACE
2.25	Update to classrooms and school facilities
2.26	Raptor/Catapult
2.27	SEL curriculum K-12
2.28	Safety budget
2.29	Panoroma Surveys

2-10 FACILITY MASTER PLAN

Goal 3:	Prepare every student with the skills needed for college and career readiness.
3.1	Dual Immersion
3.2	AP training
3.3	CTE training
3.4	AVID training
3.5	Counselor and administrator training
3.6	Credit recovery licenses
3.8	Credit recovery- Sections
3.10	Dual Enrollment materials
3.11	College and Career Fairs
3.12	AP textbooks
3.13	Adult Ed Materials
3.14	Career Technical Education (CTE) sections
3.15	JROTC staff
3.16	High School Registrar (secretary)
3.17	Provide district based technology support
3.18	College and Career Centers
3.19	Work Based Learning Coordinator
3.20	Adult Ed Principal & support staff
3.21	Early College Program books and supplies costs
3.22	Transportation for JROTC
3.23	Transportation for Early College
3.24	Transportation for College and Career Readiness
3.25	Programs: AVID, STEM, Honors, and GATE

Goal 4: Build a system of specific support for EL (English Learner), foster, and low SES students.

4.1	Project BeGLAD
	Training with new supplemental curriculum
4.3	Designated/Integrate d ELD
4.4	EL curriculum
4.5	Academic Improvement: Supplemental consumables
4.6	Translation services
4.7	EL program specialist
4.8	EL facilitators allocated at a ratio of 150 EL: 1 teacher
4.9	Progress Monitoring
4.10	Provide ELD sections to support academic language acquisition

Goal 5: Improve the meaningful school to home relationship.

5.1	RaeWee
5.2	Home Visit costs
5.3	Parent institutes
5.4	Parent Institutes
5.5	AERIES analytics
5.6	Outreach Consultants at a ratio of 500:1
5.7	Additional attendance clerks
5.8	SARB Clerk
5.9	Mental Health Clinician
5.10	Communications Officer
5.11	AERIES Mass dialer

Bond Measure History

Prior Bond Measures

FAILED: November 2018 GO BOND Measure J \$74,000,000

To repair/improve aging local schools with funding that cannot be taken by the State, replace leaking roofs, outdated heating, air conditioning, electrical/plumbing; remove asbestos/dry rot; upgrade outdated classrooms, science labs/technology; improve safety/ security systems; acquire, construct, equip facilities.

PASSED: November 2008 GO BOND Measure P \$74,000,000

To continue improving the quality of education in local schools and protecting the safety of our children, by repairing, replacing or updating fire alarm systems, worn-out roofs, outdated classrooms and science labs, plumbing and heating/air conditioning systems; and to help qualify for state matching funds for school modernization and construction.

PASSED: June 2006 GO BOND \$37,000,000

Repair, modernize, construct, acquire, furnish, equip facilities.

2-12 FACILITY MASTER PLAN

03 Enrollment and Capacity

Demographic analysis and enrollment projections has been prepared by King Consulting to supply the District with relevant and accurate information on demographics and enrollment trends. King Consulting's detailed *Demographic Analysis and Enrollment Projections Report* can be found in Appendix A of the District's Facility Master Plan.

Summary of Demographics

Historical enrollment trends are based on certified State enrollment totals for historical years and uncertified enrollments for 2021-22. From 2015-2016 through 2019-2020, MJUSD enrollment steadily increased with a total gain of 4.5 percent during that time, In 2020-2021, however, due to the COVID pandemic, enrollment decreased by 1.9 percent in one year. In the current year, enrollment increased 2.9 percent from the artificially lowered total of the previous year indicating that the District is still in a growth pattern.

District elementary school enrollments vary considerable, with the smallest school being 90 percent smaller than the average size and the largest being 93 percent more than the average. The intermediate schools are also unbalanced with the smallest school being only 60 percent smaller than the average size. The high schools are much closer in enrollment size to each other.

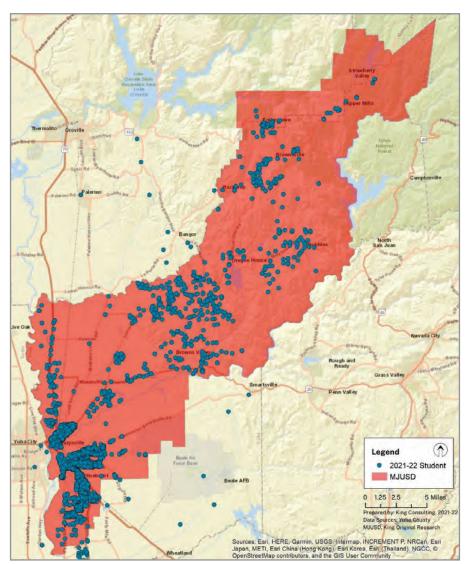


Figure 3-1 — District-Wide Student Distribution

MJUSD has undertaken a demographic study to assist in proactive planning for current and future facility needs for its student population. Based on the analyses prepared for the study, the following steps are recommended for the MJUSD to meet its future facility needs. However, it is important to note that these recommendations may be constrained by broader fiscal and policy issues.

- 1. The District should plan for how it will house the additional Universal Pre-Kindergarten (UPK) students it will enroll, whether at its elementary schools or in a centralized location.
- 2. Continue to closely monitor residential development throughout the District, as increased enrollments in these areas can impact existing school facilities.
- 3. Consider boundary adjustments to reduce enrollment at schools with enrollment that exceeds capacity values, especially if large new developments have not yet been built.



District Current Enrollment and Projections

The MJUSD boundary has a total population of 64,998 according to the 2020 Decennial United States Census. This represents growth of 6.6 percent since 2010. Based on the district-wide Moderate enrollment projection, the District's enrollment will continue to increase as residential development brings hundreds of new families to the District and universal pre-kindergarten expands to become a new grade level cohort.

Total MJUSD enrollment is projected to increase from 9,877 in the current year (2022) to 11,050 by 2028-2029 (plus 1,173 or 11.9 percent).

- TK-6th grade enrollment will increase from 5,535 to 6,479 (plus 944 or 17.1 percent)
- 7th-8th grade enrollment will increase from 1,454 to 1,622 (plus 168 or 11.6 percent
- 9th-12th grade enrollment will increase from 2,888 to 2,949 (plus 61 or 2.1 percent), however these grades will grow more as larger cohorts in earlier grades continue to move into high school in later years

3-2 FACILITY MASTER PLAN

Table 3-1 — District-Wide Enrollments By Grade (Moderate Projections)

	Anr	nual Enrollme	ents	Projected Enrollments						Percentage Change (2021-2022 to		
Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2028-2029)	
Grade TK	155	97	108	255	395	507	759	739	737	728	650.52%	
Grade K	757	717	801	796	763	807	767	809	800	794	10.74%	
Grade 1	795	769	767	828	827	797	843	792	835	821	6.76%	
Grade 2	809	765	749	762	825	826	799	834	782	822	7.45%	
Grade 3	841	808	760	767	783	849	852	813	848	793	-1.86%	
Grade 4	806	816	787	767	777	796	863	854	817	848	3.92%	
Grade 5	761	789	786	794	776	789	811	865	857	817	3.55%	
Grade 6	762	730	777	793	802	789	803	814	867	857	17.40%	
Grade 7	786	735	726	762	775	786	776	781	791	840	14.29%	
Grade 8	731	759	728	726	761	773	787	768	773	782	3.03%	
Grade 9	727	728	784	738	740	776	792	793	776	781	7.28%	
Grade 10	658	687	731	770	729	732	769	773	777	758	10.33%	
Grade 11	620	623	706	680	720	683	688	710	716	717	15.09%	
Grade 12	581	577	667	688	667	705	672	666	689	693	20.10%	
TK-6	5,686	5,491	5,535	5,762	5,948	6,160	6,497	6,520	6,543	6,480	18.01%	
7-8	1,517	1,494	1,454	1,488	1,536	1,559	1,563	1,549	1,564	1,622	8.57%	
9-12	2,586	2,615	2,888	2,876	2,856	2,896	2,921	2,942	2,958	2,949	12.77%	
TOTAL	9,789	9,600	9,877	10,126	10,340	10,615	10,981	11,011	11,065	11,051	15.11%	

Table 3-2 — District Enrollment Projections By School Site (Moderate Projections)

lable 3-2 — District Enrollment Projections By School Site (Moderate Projections)								
Facility	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Elementary School								
Arboga Elementary School	463	504	557	662	653	675	674	640
Browns Valley Elementary School	134	127	128	133	141	141	148	147
Cedar Lane Elementary School	510	573	571	556	561	552	539	529
Cordua Elementary School	57	62	71	78	88	95	95	95
Covillaud Elementary School	494	529	539	557	593	598	595	594
Dobbins Elementary School	39	47	51	47	44	44	45	43
Edgewater Elementary School	504	520	509	508	495	505	517	514
Ella Elementary School	555	569	570	576	599	605	613	618
Johnson Park Elementary School	390	438	481	506	586	578	585	571
Kynoch Elementary School	710	730	765	796	849	844	847	845
Linda Elementary School	590	629	676	725	804	804	813	816
Loma Rica Elementary School	99	106	110	114	125	121	116	117
Olivehurst Elementary School	455	466	472	492	518	509	492	487
Feather River Elementary School	150	149	176	147	151	147	148	148
ELEMENTARY SCHOOL TOTALS	5,150	5,449	5,676	5,897	6,207	6,218	6,227	6,164
Middle School								
Foothill Intermediate School	204	211	212	208	204	212	218	222
McKinney Intermediate School	557	571	578	589	573	566	573	590
Yuba Gardens Intermediate School	755	840	851	864	878	873	888	920
MIDDLE SCHOOL TOTALS	1,312	1,411	1,429	1,453	1,451	1,439	1,461	1,510
High School								
Lindhurst High School	1,175	1,320	1,351	1,396	1,430	1,430	1,422	1,407
Marysville High School	1,018	1,083	1,057	1,054	1,050	1,068	1,079	1,083
South Lindhurst High School	139	123	121	125	121	121	124	125
HIGH SCHOOL TOTALS	2,332	2,526	2,529	2,575	2,601	2,619	2,625	2,615

3-4 FACILITY MASTER PLAN

Facility	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Other Schools								
Marysville Charter Academy for the Arts	332	314	302	298	294	297	307	312
Marysville South Lindhurst High School, North Campus	53	53	52	53	54	54	54	54
Lincoln Alternative School	494	166	167	169	170	171	172	173
OTHER SCHOOL TOTALS	879	533	521	520	518	522	533	539
DISTRICT-WIDE TOTALS	9,673	9,919	10,155	10,445	10,777	10,798	10,846	10,828

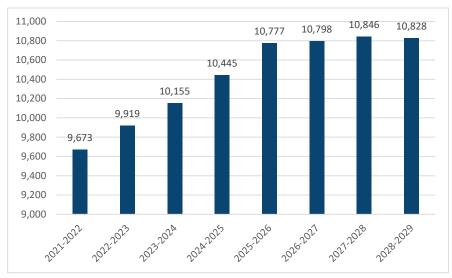


Figure 3-2— District-Wide Moderate Enrollment Projections

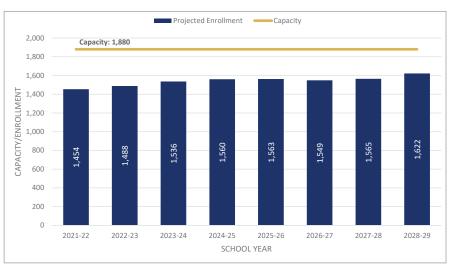


Figure 3-4 — Middle School Projected Enrollment vs. Capacity

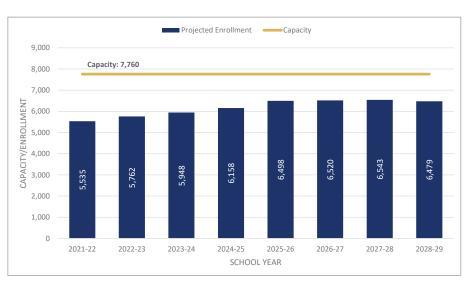


Figure 3-3 — Elementary School Projected Enrollment vs. Capacity

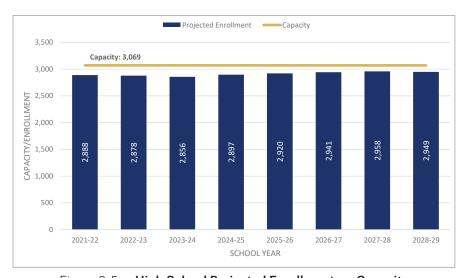


Figure 3-5 — **High School Projected Enrollment vs. Capacity**

3-6 FACILITY MASTER PLAN

Facility Analysis

The March 2022 *Demographic Analysis and Enrollment Projections Report* includes calculations to provide comparison with enrollment projections and adequacy of the District's existing facilities to accommodate the Moderate projected enrollment.

Capacity was sourced from the District's Facilities Master Plan dated May 23, 2017. Capacity for each site was based on the number of available classrooms and a common loading factor for each grade level to indicate how many students each classroom would add to a site's capacity.

As shown in Table 3-3, MJUSD has sufficient total capacity across the District to accommodate its current and projected enrollment levels, even with the addition of UPK students. However, some individual sites are projected to enroll more students than their capacity, especially in areas with concentrated residential development. Much of the excess capacity is at schools that are far from where most of the population growth in the District is set to occur to development.

Table 3-3 — Facility Capacities Compared to Current Enrollments

Table 3-3 Tacility Capacities Compa	arca to ouri	cité Etit offitien	
School Facility	Target Capacity	Highest Projected Enrollment	Lowest Projected Enrollment
Elementary School			
Arboga Elementary School	640	675	504
Browns Valley Elementary School	312	148	127
Cedar Lane Elementary School	824	573	529
Cordua Elementary School	152	95	62
Covillaud Elementary School	648	598	529
Dobbins Elementary School	112	51	43
Edgewater Elementary School	536	520	495
Ella Elementary School	752	618	569
Johnson Park Elementary School	536	586	438
Kynoch Elementary School	968	849	730
Linda Elementary School	960	816	629
Loma Rica Elementary School	240	125	106
Olivehurst Elementary School	816	518	466
Feather River Elementary School	264	151	146
ELEMENTARY SCHOOL TOTALS	7,760	6,543	5,762
Middle School			
Foothill Intermediate School	276	222	204
McKenney Intermediate School	674	590	566
Yuba Gardens Intermediate School	930	920	840
MIDDLE SCHOOL TOTALS	1,880	1,622	1,488
High School			
Lindhurst High School	1,550	1,430	1,320
Marysville High School	1,380	1,083	1,050
South Lindhurst High School	189	125	121
HIGH SCHOOL TOTALS	3,069	2,958	2,856

Conclusions and Recommendations

Despite the one-time drop in enrollment caused by COVID-19, MJUSD can expect enrollment to increase for the next few years as hundreds of new homes are built in the District and more Universal Pre-Kindergarten students enroll as 4-year-old students. Enrollments will continue to increase by at least 2 percent each year through 2025-2026 as more 4-year-old UPK students enroll and new families move to the District to occupy the large supply of available new housing. After that time, barring additional new development not currently in the County's pipeline, enrollment growth will slow, and total enrollment will remain just over 11,000 total students.





3-8 FACILITY MASTER PLAN

04 Community Outreach

Stakeholder Involvement

At the outset of this facility master planning process, the District Leadership team set out to define roles and responsibilities of the stakeholder participant groups. Their goal was to ensure representation of users, district leadership, parent and community members, and neighboring cities and towns where potential projects might have an impact.

User Groups. The facility planning team met with a variety of user groups including focus groups, site staff, and students. Focus groups provided detailed insights into the needs of specific program activities, interactions, adjacencies and needed resources. Site staff gave the planning team an in-depth understanding of the perspective of teachers and administrators; students shared critical understanding of their experience as learners and their desires to create spaces which facilitate a variety of social-emotional, and engaging experiences.

Community. The district made every effort to reach out to as many community groups as possible. This included a focus group specifically for parents and community members actively involved at school sites; a community survey which sought to develop broad understanding of community priorities and community forums where the public was invited to partake in providing direct input to the facility planning team.

- 1 SURVEYS
- 2 SITE COUNCIL MEETINGS
- **3** FOCUS GROUPS



What Kinds of Activities are Most Engaging?



4-2 FACILITY MASTER PLAN







Visioning Session, May 2022

Common Feedback

- Collaboration Spaces
 - Inviting
 - Multiple Areas
- Library
 - Seating Areas for 21st Century
 - Collaboration Spaces for Small Groups
- Student Centers
- Multi-Functional Learning Areas (Movable Tables, Sitting Areas)
- Labs: Movable Furniture, Upgraded Spaces
- Maker Spaces
- Science Classroom Additions
- Indoor/Outdoor Spaces
- Wellness Centers: Smaller Meeting Areas, Private Spaces, Landing Spots, Inviting Spaces
- Career Technology Center: Pathways from Intermediate School to High School, Industry Partnerships
- Multi-Media, Visual Arts, Performing Arts





Edgewater Elementary School





Foothill Intermediate School





Marysville High School

FACILITY MASTER PLAN

05 Facility Assessments

Process Overview

A primary component of the Marysville Joint Unified School District (MJUSD) Facility Master Plan is the assessment of existing conditions at all school facilities, identification of proposed projects, and estimation of associated costs. This assessment serves to guide facility planning and future capital investments.

Facility assessments are essential to the long-term stewardship of facility assets — the information obtained during the assessment process is utilized to maximize the functionality, value, and useful life of the District's educational facilities.

In addition, facility assessments are also a core component of the facility master planning process because assessment results are leveraged to evaluate both the adequacy and equity of existing facilities; determine future program feasibility; identify imminent facility needs; inform decisions regarding facility reinvestment and/or replacement; and to develop and refine budgets and capital improvement plans.

The Assessment Process

During the planning and collection phases, the team reviewed documentation provided by MJUSD pertaining to all school sites and district facilities, including existing site plans, floor plans, construction history, modernization efforts to date, and capacity and enrollment data.

1. Data Collection

Existing
Facilities
Data Collection

2.Visioning +
Educational
Framework

Objectives, Expectations, Drivers, and Outcomes 3. Facility/Needs Assessments

Campus Research, On-Site Investigations, Cost Estimates 4. Master Plan Development

Analyze Data, Identify Adequacy & Deficiencies, Facility Master Planning 5. Implementation Plan

Finalize Costs, Funding, Prioritize, Implementation

Figure 5-1 — Facility Master Plan Process Flow Diagram

Areas of Focus

The facility assessment was conducted by a multi-disciplinary team of architects, engineers, and consultants. The physical site walks encompassed a building-by-building, room-by-room, system-by-system examination of existing conditions on the school site, as well as all building exteriors and interiors; and the site components of each. Areas of focus are identified below.

Learning Spaces

Classrooms (indoor and/or outdoor), Laboratories, Computer Labs, CTE, Arts, SPED, etc.

Ancillary, Support & Common Areas

Kitchens, Cafeteria, Auditorium, Gymnasiums, Locker Rooms, Restrooms, Libraries, Collaboration Spaces, Hallways, Corridors, etc.



Dobbins Elementary School

Administrative/Support Spaces

Offices, Conference Rooms, Workrooms, Staff Rooms, Storage Rooms, etc.

Items that were reviewed and rated in the Facility Condition Assessment included:

- Hazardous materials in the building
- Structural building integrity
- Fire and life safety concerns
- Access compliance issues
- Condition of roofing material and drainage
- Condition of exterior walls
- Condition of exterior windows
- Condition and accessibility of restrooms
- Condition of interior finishes (floor, walls, ceiling)
- Paving, hardcourts, play areas, landscaping, and flow issues
- Security of site including fencing and secured entry
- Overall look and feel of school

The following improvements were identified:

- New construction
- Interior modernization
- Exterior modernization
- Reconfigure/repurpose
- Field/play equipment upgrades
- Site ADA upgrades
- Landscape upgrades
- Paving upgrades

5-2 FACILITY MASTER PLAN

C

Civil

The civil assessment included a walk-through of each site to observe conditions related to drainage and detention, grading, site utilities and paved surfaces.

The team looked for observable deficiencies that included, but were not limited to the following:

- Drainage and detention
- Driveways
- Concrete parking areas
- Asphalt paving
- Sidewalks
- Site grading
- Site utilities (sanitary sewer, storm drain, domestic water, and fire supply)





Envelope

The basic function of the exterior enclosure of a building is to protect the covered and/or conditioned spaces within from the surrounding external environment.

As such, the building envelope assessment involved a visual inspection of the protective systems, structures and materials that make up the exterior envelope of each building and include: exterior doors and door openings, wall finishes, windows, skylights, canopies, roofs, overhangs, roofing, and flashing.

The team walked the facility inside and out to observe and document existing conditions and provide prioritized recommendations based on any needs identified. Observable deficiencies may have included but were not limited to the following:

- Visible damage, deterioration, and/or exposure with regard to roofs and/or exterior windows, doors, masonry, painted surfaces, etc.
- Ponding water on roof areas
- Missing or damaged system components
- Gutters and/or downspouts improperly anchored to the building; damaged, missing and/or filled with debris and inadequate size or amount
- Active roof leaks and/or visible water damage on ceilings and/or walls
- Sloping or sagging ceilings, floors, and/or roofs



Architecture

The architectural assessment included a walk-through of the campus to observe interior and exterior building conditions and to identify potential deficiencies. Components evaluated included interior finishes and fixtures such as ceilings, flooring, painted surfaces, casework and millwork; doors and door hardware, walls, windows and window coverings; and over-all structural integrity. A welcoming school campus with well-maintained landscaping and great curb appeal can be a source of pride for both a school and the community. The team evaluated curb appeal, signage, way-finding, accessibility (in and around buildings, to, from and throughout the site), as well as design and functionality. The architectural team looked for observable deficiencies related to, but certainly not limited to the following:

- General condition of ceilings, walls, and floors (including any areas damaged by water or with visible tears, holes, or cracks)
- Missing, damaged, stained, and/or loose ceiling, wall and/or floor tile
- Damaged, worn, chipping, peeling, and/or cracking plaster or paint
- Poorly functioning and/or poorly conditioned doors and/or door hardware; inaccessible door openings;
- Severe cracks in foundation slab, structural walls, columns, and/or beams
- Missing and/or damaged posts, beams or supports (including portable building posts/beams/supports and/or ramps)
- Damage caused by dry rot or mold in structural components

- Sloping or sagging ceilings, floors, and/or roofs
- Rust
- Leaning and/or bulging walls and roofs
- Poor anchorage of non-structural elements (equipment, casework, book cases, etc.)
- Safe and welcoming entries; signage (including marquee)
- Fencing and gates
- Drop-off / pick-up and circulation
- Site signage/wayfinding/access
- Over-all condition of landscaping and grounds
- Irrigation system condition and functionality
- Hardcourts and play fields
- Play equipment

5-4 FACILITY MASTER PLAN



Properly functioning heating, ventilation, and air conditioning (HVAC) systems are needed to maintain operational facilities with safe, healthy, and comfortable learning environments for both students and staff. HVAC are also large consumers of energy and contribute significantly to the total energy usage on school campuses every day.

The mechanical assessment focused on the integrity of building HVAC systems and component systems. The team looked for observable deficiencies that included but were not limited to the following:

- Air conditioning and/or heating systems that are poorly functioning or non-functional
- Outdated, inefficient, and/or non-functional HVAC system units and/or controls
- Vibrating or excessively noisy HVAC units
- Strong odors near HVAC systems and equipment such as chemical smells, mildew, or trash/debris
- Non-functional specialty fans/hoods
- Discomfort, stale air and/or stuffiness in a room or space
- Spaces with no HVAC systems



Electrical

To help ensure the safety of students and staff and the protection of facility assets, the electrical assessment involved a walk-through of the entire site to evaluate the integrity of electrical systems and components to include utility service and switchgear; wiring, conduit and distribution; receptacles and appliances; and interior and exterior lighting.

The team looked for observable deficiencies that included but were not limited to the following:

- Inadequate power supply and/or distribution
- Switchboards that are in poor condition, lack space and/or capacity
- Improperly mounted, covered or guarded electrical equipment and/or components
- Blocked electrical panels
- Exposed wiring or frayed cords
- Damaged or missing electrical components
- Outdated, inefficient and/or non-functional lighting fixtures, systems and/or controls
- Poorly functioning and/or outdated low voltage systems and equipment
- Damaged or missing light covers or bulbs
- Improper use of extension cords or surge protectors
- Corrosion of metal system elements exposed to groundwater
- Outdated or improperly working lighting and inadequate light levels



Properly maintained restrooms and drinking fountains contribute to the health of students and staff and also assist in reducing excessive water consumption.

The plumbing assessment included a walk-through of the entire site to observe piping, drainage and distribution systems and related components, with any issues noted and prioritized.

The team looked for observable deficiencies that included but were not limited to the following:

- Outdated, inefficient and/or non-functional fixtures, systems and/or controls
- Inaccessible sinks/fountains and other fixtures
- Loose/improperly attached, clogged and/or damaged fixtures
- Signs of leakage and/or contaminants
- Dirty or moldy fixtures
- Improper water pressure
- Missing restroom partitions and/or stall doors
- Inoperable or missing exhaust fans



The technology assessment included a walkthrough of each site to observe conditions with regard to a variety of systems and infrastructure including network, Internet, classroom, security and audio visual.

The team looked for observable deficiencies related to the following:

- Network Systems data cabling, network switches/routers, phone systems, and wireless network
- Classroom Systems classroom multimedia, telephones, peripherals including document cameras and sound reinforcement
- Internet Systems routers, firewalls, content filtering and Internet connections
- Data Center servers, storage, virtualization, backups, disaster recovery and room elements (racks, cooling, power, battery backup, generator, etc.)
- Wide Area Network building-to-building connectivity
- Physical Security Systems video surveillance cameras, access control components, intrusion, campus entrance/exits
- Audio Visual Systems sound systems, bell, clock, public address and board room systems

5-6 FACILITY MASTER PLAN

S

Safety &

Security

for students and staff, as well as the protection of facility assets, a safety review was conducted as a part of the condition assessment. The scope of the review included fencing, gates, security, cameras, and intercoms; building access control; and visibility.

To assist in providing a safe and secure facility

The team looked for observable deficiencies with regard to a variety of elements and universally adopted best practice standards to include, but not limited to the following:

- Secure vestibules with restrictive access
- Adequate visibility of campus front, entrances, and internally
- Cameras
- Lock down ability
- Secure pedestrian gates
- Fencing
- Site and building signage
- Exterior night lighting for safety and security



Accessibility to site, buildings, and components are required to adhere to the Americans with Disabilities Act (ADA) Our team extensively walked the sites to look for the following deficiencies:

- Inadequate path of travel from public way
- Parking stalls
- Drop-offs
- Ramps and stairs
- Restroom facilities
- Walks and door thresholds
- Casework and sinks

How Costs Were Developed

After gathering data and information from the district, district meetings, and on-site inspections, the team determined which individual components needed to be incorporated into the Facility Master Plan. In the cost estimating, each line item identifies components of work needed and is categorized by scope item per site functional areas (classrooms, admin, multipurpose room, gymnasium, portables, etc). Scope items include:

- Interior Modernization
- Exterior Modernization
- Roofing Modernization
- HVAC Upgrades
- Electrical Upgrades
- ADA Upgrades
- Paving
- Fields
- Play Equipment

As presented in the cost documents, we have categorized and noted priorities of each line item for each school facility. Furthermore, we listed each area and structure of each facility into the work needed to be done to its corresponding priority. Each priority includes an accompanying percentage cost of escalation based on priority and associated timeline into the future.

Each line item cost included is based on a larger, DSA approved, contractor design-bid-build project delivery where each item is part of a larger project. Each line item cost includes the following:

- Labor
- Materials
- General Contractor's Overhead and Profit
- General Conditions
- Insurance and Bonds
- Soft Costs including architectural/engineering fees, DSA fees, testing, inspector fees, legal fees, reimbursables, furniture and equipment (25%)
- Contingency (7%)
- Escalation (5% for Priority 1; 9% for Priority 2; 15% for Priority 3; 19% for Priority 4)

The resources used in order to determine the cost and prices of the project is mentioned in the listed below Resource Information. Disclaimer to the project costing are fluctuations of prices depending on current economic trend and economy.

Resources Information:

- PBK Database
- Book: Current Construction Remodeling/Repair Costs 2019
 55th Annual Edition, Sierra West Publishing
 ISBN 979-1-937984-32-8

Table 5-1 includes totals by priority with escalation percentage.

5-8 FACILITY MASTER PLAN

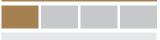
Table 5-1 — Cost Summary Priority Per Site*

Campus Site	Priority 1 1-3 years	Priority 2 4-5 years	Priority 3 6-10 years	Grand Total
Arboga Elementary School	\$11,524,062	\$148,500	\$28,038,313	\$39,710,875
Browns Valley Elementary School	\$2,708,200	\$2,891,598		\$5,599,798
Cedar Lane Elementary School	\$10,042,959	\$2,849,359		\$12,892,318
Cordua Elementary School	\$1,586,839	\$1,581,250		\$3,168,089
Covillaud Elementary School	\$27,875,026	\$1,419,000		\$29,294,026
District Offices	\$1,714,419	\$5,670,500	\$17,759,500	\$25,144,419
Dobbins Elementary School	\$17,875	\$373,588	\$3,729,000	\$4,120,463
Edgewater Elementary School	\$2,574,000	\$2,406,250	\$20,509,500	\$25,489,750
Ella Elementary School	\$2,295,068	\$10,934,963		\$13,230,030
Foothill Intermediate School	\$26,022,323	\$121,688		\$26,144,011
Johnson Park Elementary School	\$61,875	\$26,894,897		\$26,956,772
Kynock Elementary School	\$23,338,645	\$14,463,213		\$37,801,858
Lindhurst High School	\$2,598,750	\$34,861,296	\$24,063	\$37,484,109
Loma Rica Elementary School	\$473,736	\$5,193,287	\$125,048	\$5,792,071
Marysville Charter Academy for the Arts	\$30,114,459	\$5,447,461	\$1,688,672	\$37,250,593
McKenney Intermediate School	\$14,124,756	\$7,068,738	\$5,577,000	\$26,770,494
Olivehurst Elementary School	\$1,148,125	\$17,374,104		\$18,522,229
South Lindhurst High School, North Campus		\$1,683,000	\$344,713	\$2,027,713
South Lindhurst High School	\$26,400	\$297,000		\$323,400
Yuba Feather Elementary School	\$483,843	\$7,674,906	\$294,525	\$8,453,275
Yuba Gardens Intermediate School	\$37,578,475	\$1,212,750	\$88,500	\$38,879,775
TOTALS	\$210,001,122	\$167,892,737	\$82,055,764	\$459,949,623

^{*}Escalation percentage increase included in cost tables.

Priority Codes

Priority 1



IMMEDIATE NEEDS Must Do - Critical

Must Do - Critic Replacements

Timeframe: 1 - 3 Years

Priority 1 items include critical replacements, upgrades and/or modernization of systems and infrastructure; deferred maintenance items such as, roofing, heating, ventilating and air conditioning (HVAC), electrical, fire alarm, clock/bell/intercom/communication, or removal of hazardous materials, that have reached (or will soon reach) the point where failure to address the issue will cause additional damage and/or interruption in school operations or possible endangerment to students/staff and/or facilities.

Priority 1 also included health, safety and welfare items required to meet code, to address fire/life-safety issues, and to achieve full accessibility compliance as required by law (items that must be completed if upgrades are initiated at the campus).

Priority 2



Life-Cycle Replacements, Curricular, Instructional, Program and/or Capacity Need

Timeframe: 4 - 5 Years

Priority 2 items include Priority 1 type items that can be delayed from upgrading to years 4 through 5. This may include modernization of existing facilities or components/systems, the replacement of outdated facilities (or facilities in disrepair), as well as the construction of new facilities to meet the immediate programmatic and/or capacity needs of the school and District.

Priority 3



WOULD LIKE TO DO

Life-Cycle Replacements, Curricular, Instructional, Program, and/or Capacity Need

Timeframe: 6 - 10 Years

Priority 3 items include the modernization of existing facilities or the replacement of existing facilities that do not fall within Priority 1 or 2. Priority 3 also encompasses identified needs/issues that are not of an immediate nature. These items, while important, do not need to be addressed immediately, but should be addressed if sufficient resources are available.

5-10 FACILITY MASTER PLAN

O6 School Site Assessments

This section includes the individual school and district sites of Marysville Joint Unified School District (MJUSD) and provides site information and photographs, site walk, assessment findings, existing site plans, proposed master site plans, and projected costs by categories with priorities.

6-2 FACILITY MASTER PLAN

1686 Broadway Street | Olivehurst, CA 95961 | (530) 741-6101

Eric Preston, Principal



Grade Level

K-6

Year Built

1957

Current Enrollment

463

Square Feet

34,856 square feet







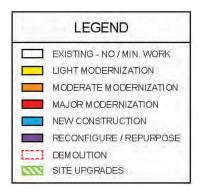


Existing Site



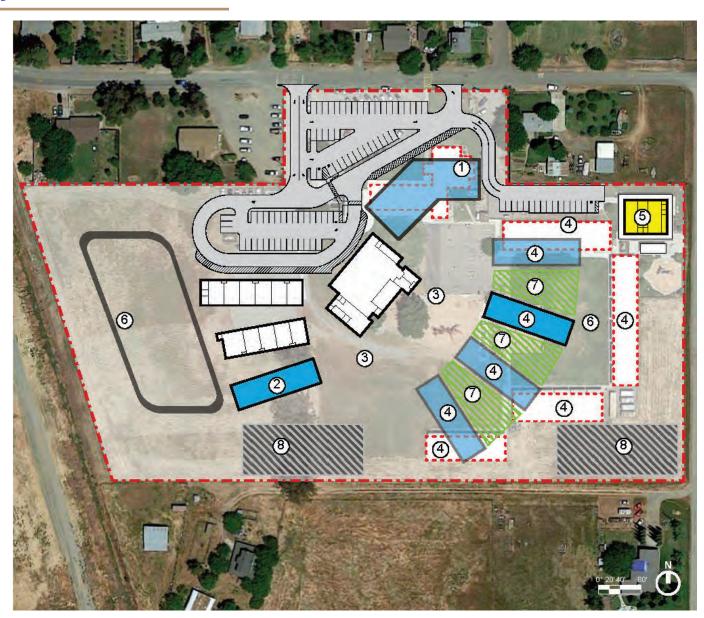
6-4 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- Replace Bldg With (N)
 Admin/Library/Resource
 Bldg
- 2. New Classroom Wing (3 Cr, Science Rm, Rr)
- 3. New Shade Structure
- 4. Remove Portable Classrooms and Replace With (N) Modular Classrooms
- 5. Update Casework at (E) Preschool
- 6. (N) Amphitheater
- 7. (N) Outdoor Learning Courtyard
- 8. (N) Hardcourts
- 9. (N) Playfields



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Arbo	ga Elementary School					528,880,636	531,768,700	\$39,710.875	\$49,913,959
Scope	e of Work								
1	New Admin/Library/Resource Building	1				\$5,084,136	\$5,592,550	\$6,990,687	\$7,410,128
	Remove building, Stub utilities, Minor grading		7356	SF	\$6	\$44,136	\$48,550	\$60,687	\$64,328
	New building for Administration/Entry, Llibrary/Arts space, and Resource Programs.		7200	SF	\$700	\$5,040,000	\$5,544,000	\$6,930,000	\$7,345,800
2	New Classroom Building	1				\$3,297,000	\$3,626,700	\$4,533,375	\$4,805,378
	New Classroom wing (3 classrooms, Science room, and restrooms)		4710	SF	\$700	\$3,297,000	\$3,626,700	\$4,533,375	\$4,805,378
3	New Shade Structures	2				\$90,000	\$99,000	\$123,750	\$147,388
	New shade structures (2) including lighting and power.		2000	SF	\$45	\$90,000	\$99,000	\$123,750	\$147,388
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$10,344,000	\$11,378,400	\$14,223,000	\$19,033,582
3	Remove building and foundation, Stub utilities, Minor grading		7	EA	\$6,000	\$42,000	\$46,200	\$57,750	\$77,283
	Remove building and foundation, Stub utilities, Minor grading		6	EA	\$6,000	\$36,000	\$39,600	\$49,500	\$66,242
	Remove building and foundation, Stub utilities, Minor grading		6	EA	\$6,000	\$36,000	\$39,600	\$49,500	\$66,242
	Remove building and foundation, Stub utilities, Minor grading		4	EA	\$6,000	\$24,000	\$26,400	\$33,000	\$44,161
	New Modular classroom (960sf x \$450/sf), + three restroom modulars		18	EA	\$432,000	\$7,776,000	\$8,553,600	\$10,692,000	\$14,308,308
	Provide (3) Kinder classrooms and (1) new TK classrooms		4	EA	\$607,500	\$2,430,000	\$2,673,000	\$3,341,250	\$4,471,346

6-6 FACILITY MASTER PLAN

Proposed Work Items

Key Note 5	Scope Update Casework	Priority 2	Qty	Unit	Unit Cost	Construction Cost \$18,000	Contingency \$19,800	Soft Costs \$24,750	Escalation @ 6% \$29,478
	Remove existing casework in preschoool classrooms and install new casework.		60	LF	\$300	\$18,000	\$19,800	\$24,750	\$29,478
6	New Playfields	3				\$3,000,000	\$3,300,000	\$4,125,000	\$5,520,181
	New playfields, including grading, truf, and irrigation.		200000	SF	\$15	\$3,000,000	\$3,300,000	\$4,125,000	\$5,520,181
7	New Outdoor Learning courtyard	3				\$27,500	\$30,250	\$37,813	\$50,602
	Create new outdoor learning courtyard, which includes shade structure, seat walls, plaza, and landscaping.		500	SF	\$55	\$27,500	\$30,250	\$37,813	\$50,602
8	New Hardcourts	3				\$1,350,000	\$1,485,000	\$1,856,250	\$2,484,081
	New hardscape paving, including hardcourts with striping.		90000	SF	\$15	\$1,350,000	\$1,485,000	\$1,856,250	\$2,484,081
Sub T	otal Scope of Work					\$23,210,636	\$25,531,700	\$31,914,625	\$39,480,817
Scope	of Work Add								
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$5,670,000	\$6,237,000	\$7,796,250	\$10,433,141
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		18	EA	\$240,000	\$4,320,000	\$4,752,000	\$5,940,000	\$7,949,060
	Additive cost to make Kinder/TK Modular classrooms Site Built, +\$250/SF x 1350sf		4	EA	\$337,500	\$1,350,000	\$1,485,000	\$1,856,250	\$2,484,081
Sub T	otal Scope of Work Add					\$5,670,000	\$6,237,000	\$7,796,250	\$10,433,141
Site T	otal					\$28,880,636	\$31,768,700	\$39,710,875	\$49,913,959

6-8 FACILITY MASTER PLAN

Browns Valley Elementary School

9555 Browns Valley School Road | Browns Valley, CA 95918 | (530) 741-6107 Heather Marshall, Principal



Grade Level

K-5

Year Built

1950

Current Enrollment

134

Square Feet

17,935 square feet









Browns Valley Elementary School

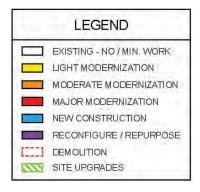
Existing Site



6-10 FACILITY MASTER PLAN

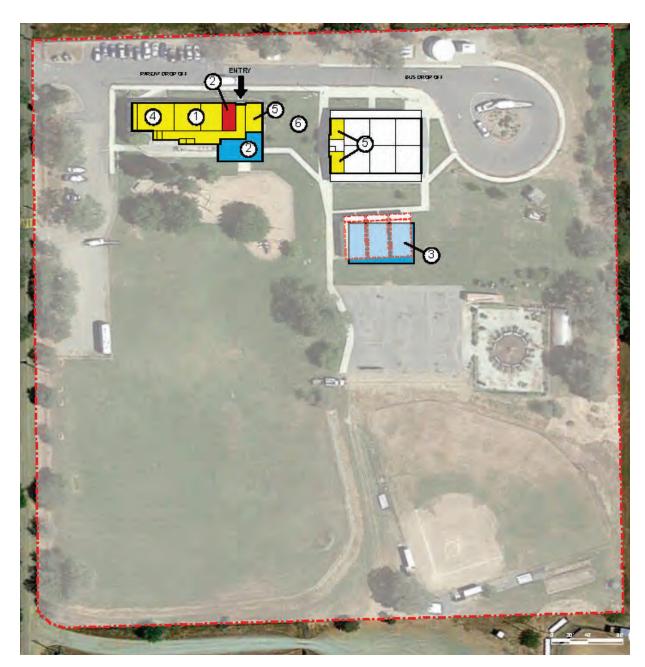
Browns Valley Elementary School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. (E) Main Building Modernization
- 2. (N) Main Building Expansion
- 3. (N) Innovation/Maker Space Bldg
- 4. Mechanical Upgrades
- 5. Plumbing Upgrade
- 6. Fire Alarm Upgrade



Browns Valley Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Brow	ns Valley Elementary School		-			\$4,072,580	54,479,838	\$5,599,798	\$6,314,631
Scop	e of Work								
1	Main Building Modernization	1				\$1,269,600	\$1,396,560	\$1,745,700	\$1,850,442
	Repair/replace exterior wall envelope		3000	SF	\$45	\$135,000	\$148,500	\$185,625	\$196,763
	Remove windows and replace with new storefront system.		3120	SF	\$70	\$218,400	\$240,240	\$300,300	\$318,318
	Update interior walls and ceilings; Renovate/replace casework.		6108	SF	\$150	\$916,200	\$1,007,820	\$1,259,775	\$1,335,362
2	Main Building Expansion	1				\$700,000	\$770,000	\$962,500	\$1,020,250
	Expand Administration space, and include Student Support Services and Health office.		1000	SF	\$700	\$700,000	\$770,000	\$962,500	\$1,020,250
3	New Innovation / maker space building	2				\$2,034,000	\$2,237,400	\$2,796,750	\$3,330,974
	New Innovation / maker space building		2880	SF	\$700	\$2,016,000	\$2,217,600	\$2,772,000	\$3,301,496
	Remove building and foundation, Stub utilities, Minor grading		3	EA	\$6,000	\$18,000	\$19,800	\$24,750	\$29,478
4	Mechanical upgrade	2				\$3,000	\$3,300	\$4,125	\$4,913
	Remove damaged roof-mounted ductwork and replace with new ductwork in kind.		30	LF	\$100	\$3,000	\$3,300	\$4,125	\$4,913
5	Plumbing upgrade	2				\$15,000	\$16,500	\$20,625	\$24,565
	Remove and replace restroom plumbing fixtures with new.		10	EA	\$1,500	\$15,000	\$16,500	\$20,625	\$24,565
6	Fire Alarm Upgrade	2				\$50,980	\$56,078	\$70,098	\$83,487
	Replace Fire Alarm system with new Silent Knight system.		12745	SF	\$4	\$50,980	\$56,078	\$70,098	\$83,487
Sub 1	Total Scope of Work					\$4,072,580	\$4,479,838	\$5,599,798	\$6,314,631

6-12 FACILITY MASTER PLAN

Browns Valley Elementary School

Proposed Work Items

Key Note Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Site Total					\$4,072,580	\$4,479,838	\$5,599,798	\$6,314,631

6-14 FACILITY MASTER PLAN

841 Cedar Lane | Olivehurst, CA 95961 | (530) 741-6112

Rebecca Evers, Principal



Grade Level

K-6

Year Built

1950

Current Enrollment

510

Square Feet

51,054 square feet

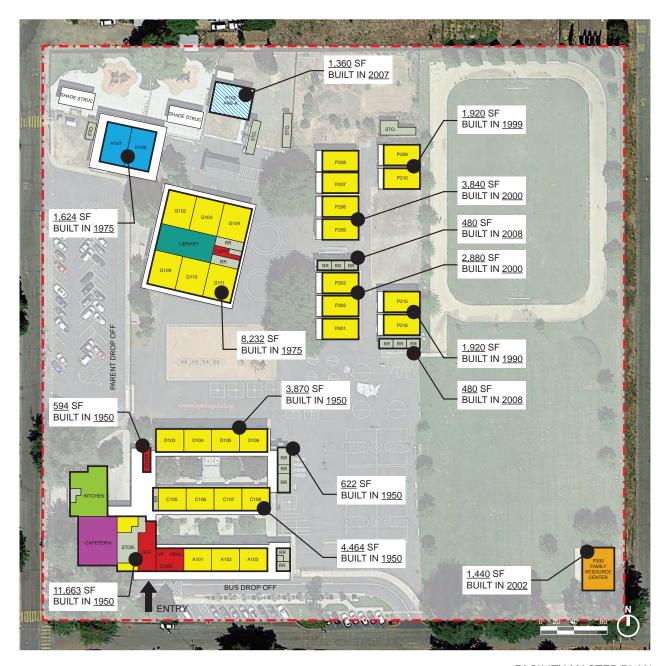






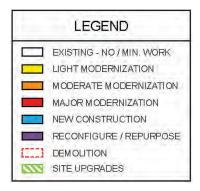


Existing Site



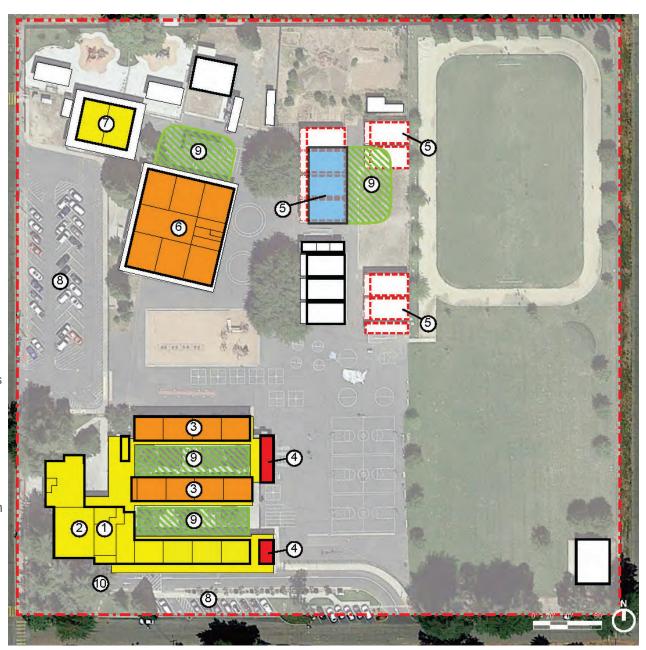
6-16 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- Replace (E) Roof at Entire Lower Campus
- 2. Modernize (E) Lower Campus Buildings
- 3. Interior Modernization of Buildings C and D
- 4. (E) Restroom Renovation
- 5. Remove (E) 8 Portable Classrooms and Replace with 3 (N) Modular Bldgs
- 6. Modernization of (E) G Wing Classroom Bldg
- 7. Modernization of (E) H Wing Kindergarten Classrooms
- 8. Asphalt Hardscape Repair
- 9. New Outdoor Learning Spaces
- 10. (N) Building Signage



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Ceda	r Lane Elementary School					59,376,231	510,313,854	\$12,892,318	\$14,039,168
Scope	e of Work								
1	Roof Replacement	2				\$530,325	\$583,358	\$729,197	\$868,485
	Remove and replace roofing system at entire lower campus.		21213	SF	\$25	\$530,325	\$583,358	\$729,197	\$868,485
2	Lower Campus Buildings Modernization	1				\$355,000	\$390,500	\$488,125	\$517,413
	At lower campus (except for classroom wing A) repair/replace exterior wall envelope		4000	SF	\$45	\$180,000	\$198,000	\$247,500	\$262,350
	At classroom wing C, Remove windows and replace with new storefront system.		1000	SF	\$70	\$70,000	\$77,000	\$96,250	\$102,025
	At classroom wing D, Remove windows and replace with new storefront system.		1500	SF	\$70	\$105,000	\$115,500	\$144,375	\$153,038
3	Building Modernization of Classroom wings C and D (Interior)	1				\$2,291,850	\$2,521,035	\$3,151,294	\$3,340,371
	At classroom wing C, update floor, wall, ceiling, and casework finishes.		4464	SF	\$275	\$1,227,600	\$1,350,360	\$1,687,950	\$1,789,227
	At classroom wing D, update floor, wall, ceiling, and casework finishes.		3870	SF	\$275	\$1,064,250	\$1,170,675	\$1,463,344	\$1,551,144
4	Restroom Renovation	2				\$440,800	\$484,880	\$606,100	\$721,875
	At classroom wings C/D restrooms, update all finishes and fixtures, and convert to ADA compliance.	10	622	SF	\$400	\$248,800	\$273,680	\$342,100	\$407,447
	At P201-P203 restrooms, update all finishes and fixtures, and convert to ADA compliance.		480	SF	\$400	\$192,000	\$211,200	\$264,000	\$314,428
5	Remove 8 Portable Classrooms and Replace with 3 New Modular Classrooms	1				\$1,344,000	\$1,478,400	\$1,848,000	\$1,958,880
	Remove building and foundation, Stub utilities, Minor grading		8	EA	\$6,000	\$48,000	\$52,800	\$66,000	\$69,960

6-18 FACILITY MASTER PLAN

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
	New (3) Modular Classrooms (960sf x \$450/sf), + One restroom modular		3	EA	\$432,000	\$1,296,000	\$1,425,600	\$1,782,000	\$1,888,920
6	Building modernization of G-wing Classrooms Building	1				\$2,797,920	\$3,077,712	\$3,847,140	\$4,115,043
	At G-wing classrooms building, update walls, ceilings, and casework.		8232	SF	\$275	\$2,263,800	\$2,490,180	\$3,112,725	\$3,299,489
	At G-wing classrooms, Remove windows and replace with new storefront system.		576	SF	\$70	\$40,320	\$44,352	\$55,440	\$58,766
	At G-wing classrooms, install new solartube skylights for natural daylighting.		16	EA	\$1,500	\$24,000	\$26,400	\$33,000	\$34,980
	Convert (1) existing classroom to new Innovation/Makerspace room		960	SF	\$275	\$264,000	\$290,400	\$363,000	\$384,780
	Remove and replace roofing system at G- wing classroom building.		8232	SF	\$25	\$205,800	\$226,380	\$282,975	\$337,028
7	Building modernization of H-wing Kindergarten Classrooms	2				\$284,200	\$312,620	\$390,775	\$465,419
	At Kindergarten classrooms, update interior finishes and casework.		1624	SF	\$150	\$243,600	\$267,960	\$334,950	\$398,931
	Remove and replace roofing system at H-wing classroom building.		1624	SF	\$25	\$40,600	\$44,660	\$55,825	\$66,488
8	Asphalt Hardscape Repair	2				\$83,136	\$91,450	\$114,312	\$136,147
	At both parking lots, re-seal asphalt paving and re-stripe.		27712	SF	\$3	\$83,136	\$91,450	\$114,312	\$136,147
9	New Outdoor Learning Spaces	2				\$528,000	\$580,800	\$726,000	\$864,678
	Create (4) new outdoor learning spaces, each including shade structure, seat walls, plaza, and landscaping		9600	SF	\$55	\$528,000	\$580,800	\$726,000	\$864,678
10	Building Signage	1				\$1,000	\$1,100	\$1,375	\$1,458
	Install new front building signage with logo		1	EA	\$1,000	\$1,000	\$1,100	\$1,375	\$1,458
Sub T	otal Scope of Work					\$8,656,231	\$9,521,854	\$11,902,318	\$12,989,768

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Scop	of Work Add								
5	Remove 8 Portable Classrooms and Replace with 3 New Modular Classrooms	1				\$720,000	\$792,000	\$990,000	\$1,049,400
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		3	EA	\$240,000	\$720,000	\$792,000	\$990,000	\$1,049,400
Sub T	otal Scope of Work Add					\$720,000	\$792,000	\$990,000	\$1,049,400
Site T	otal					\$9,376,231	\$10,313,854	\$12,892,318	\$14,039,168

6-20 FACILITY MASTER PLAN

2830 Highway 20 | Marysville, CA 95901 | (530) 741-6115

Heather Marshall, Principal



Grade Level

K-5

Year Built

1950

Current Enrollment

57

Square Feet

34,856 square feet









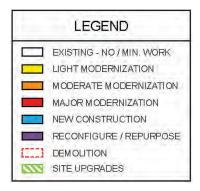


Existing Site



6-22 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Exterior Building Modernization
- 2. Building Modernization
- 3. (N) School Marquee Signage
- 4. New Drinking Fountain/Bottle Filler
- 5. Admin Expansion With (N) Innovation Classroom
- 6. (N) Outdoor Learning Spaces



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Cord	ua Elementary School		-			\$2,304,066	52,534,472	\$3,168,089	\$3,565,344
Scope	e of Work								
1	Exterior Building Modernization	1				\$572,265	\$629,492	\$786,864	\$834,076
	Repair/replace exterior wall envelope at Admin/MP building		3223	SF	\$55	\$177,265	\$194,992	\$243,739	\$258,364
	Repair/replace exterior wall envelope at classrooms 1-2 building		2160	SF	\$55	\$118,800	\$130,680	\$163,350	\$173,151
	Repair/replace exterior wall envelope at classrooms 3-5 building		3260	SF	\$55	\$179,300	\$197,230	\$246,538	\$261,330
	Remove windows and replace with new storefront system at both classroom buildings.		1350	SF	\$70	\$94,500	\$103,950	\$129,938	\$137,734
	Repair/replace exterior doors and associated hardware at Classrooms 1-2.		2	EA	\$1,200	\$2,400	\$2,640	\$3,300	\$3,498
2	Building modernization	1				\$550,800	\$605,880	\$757,350	\$802,791
	Remove and replace interior carpet flooring at classrooms 3-5		3672	SF	\$150	\$550,800	\$605,880	\$757,350	\$802,791
3	New School Marquee signage	2				\$100,000	\$110,000	\$137,500	\$163,765
	Provide new Marguee signage (includes Electrical, Struct., Masonry, & landscaping.)		3	EA	\$100,000	\$100,000	\$110,000	\$137,500	\$163,765
4	New Drinking Fountain / Bottle Filler station	1				\$3,500	\$3,850	\$4,813	\$5,101
	Install new Drinking fountain/bottle filler station at Main building		1	EA	\$3,500	\$3,500	\$3,850	\$4,813	\$5,101
5	Admin Expansion with new Innovation Classroom	2				\$1,050,000	\$1,155,000	\$1,443,750	\$1,719,529
	Expand Administration space, and include new Innovation space. Work includes replacement of HVAC system to correct non-equitable cooling issues.		1500	SF	\$700	\$1,050,000	\$1,155,000	\$1,443,750	\$1,719,529

6-24 FACILITY MASTER PLAN

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
6	New Outdoor Learning Spaces	1				\$27,500	\$30,250	\$37,813	\$40,081
	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.		500	SF	\$55	\$27,500	\$30,250	\$37,813	\$40,081
Sub T	otal Scope of Work					\$2,304,065	\$2,534,472	\$3,168,089	\$3,565,344
Site T	otal					\$2,304,065	\$2,534,472	\$3,168,089	\$3,565,344

6-26 FACILITY MASTER PLAN

628 F Street | Marysville, CA 95901 | (530) 741-7868

Kari Yist, Principal



Grade Level

K-5

Year Built

1950

Current Enrollment

494

Square Feet

37,612 square feet









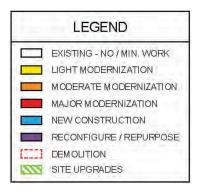


Existing Site



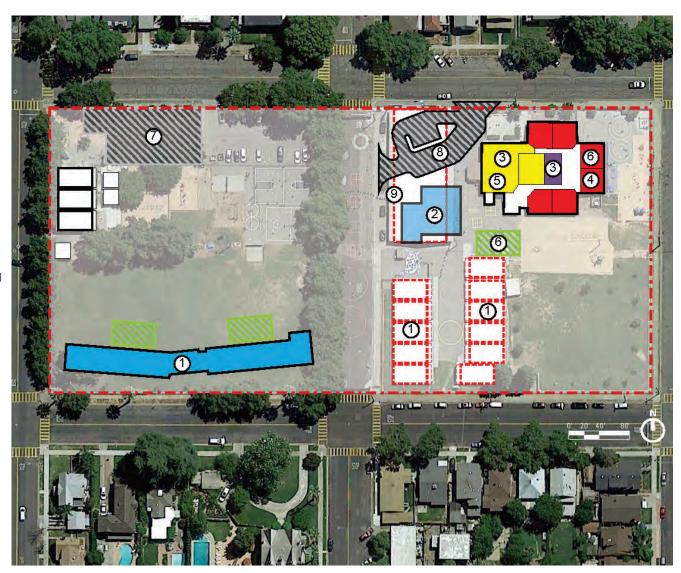
6-28 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Remove (E) Portable Classrooms and Replace With (N) 2 Story Bldg
- Remove (E) A-Wing Classroom and Replace with (N) Admin/ Library
- 3. Kitchen/Cafeteria Renovation
- Modernization of B-Wing Classroom Bldg
- 5. Fire Alarm Upgrade at MP Bldg
- 6. HVAC Replacement
- 7. Parking Lot Expansion
- 8. Parent Drop Off
- 9. (N) Building Signage
- 10. (N) Outdoor Learning Spaces



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Covil	laud Elémentary School					\$21,304,746	523,435,221	\$29,294,028	\$31,237,579
Scope	e of Work								
1	Remove Portable Classrooms and Replace with New 2-story Building	1				\$14,766,000	\$16,242,600	\$20,303,250	\$21,521,445
	Remove 11 portable classroom buildings and foundation, Stub utilities, Minor grading		11	EA	\$6,000	\$66,000	\$72,600	\$90,750	\$96,195
	New classrooms building, including restrooms and circulation space.		21000	SF	\$700	\$14,700,000	\$16,170,000	\$20,212,500	\$21,425,250
2	Remove existing Admin and classroom wing and replace with new Admin/Library	1				\$2,505,998	\$2,756,598	\$3,445,747	\$3,652,492
	Remove existing classroom/Admin building and foundation, Stub utilities, Minor grading.		9333	SF	\$6	\$55,998	\$61,598	\$76,997	\$81,617
	New Admin / Library building		3500	SF	\$700	\$2,450,000	\$2,695,000	\$3,368,750	\$3,570,875
3	Kitchen/Cafeteria renovation	2				\$840,000	\$924,000	\$1,155,000	\$1,375,623
	At Cafeteria and Kitchen, update interior finishes and equipment.		4000	SF	\$150	\$600,000	\$660,000	\$825,000	\$982,588
	Expand Kitchen into Reading Center space. Renovation includes replacement of HVAC exhaust system and fire suppression system.		600	SF	\$400	\$240,000	\$264,000	\$330,000	\$393,035
4	Building Modernization at B-wing classrooms	1				\$2,353,200	\$2,588,520	\$3,235,650	\$3,429,789
	At B-wing classrooms, update interior floors, walls, ceilings, and casework.		5760	SF	\$400	\$2,304,000	\$2,534,400	\$3,168,000	\$3,358,080
	Repair/replace exterior doors and associated hardware		6	EA	\$1,200	\$7,200	\$7,920	\$9,900	\$10,494
	Remove windows and replace with new storefront system at 6 classrooms.		600	SF	\$70	\$42,000	\$46,200	\$57,750	\$61,215

6-30 FACILITY MASTER PLAN

Proposed Work Items

Key Note 5	Scope Fire Alarm Upgrade at MP building	Priority 1	Qty	Unit	Unit Cost	Construction Cost \$47,364	Contingency \$52,100	Soft Costs \$65,126	Escalation @ 6% \$69,033
	Replace Fire Alarm system with new Silent Knight system.		11841	SF	\$4	\$47,364	\$52,100	\$65,126	\$69,033
6	HVAC Replacement	1				\$215,000	\$236,500	\$295,625	\$313,363
	Remove and replace packaged roof mounted mechanical units		5	EA	\$43,000	\$215,000	\$236,500	\$295,625	\$313,363
7	Parking Lot Expansion	2				\$214,734	\$236,207	\$295,259	\$317,839
	Remove existing sitework (including paving, concrete, landscaping, irrigigation, underground utilities, etc.)		9000	SF	\$3	\$27,000	\$29,700	\$37,125	\$44,216
	Earthwork grading, soil preperation.		130	CY	\$30	\$3,900	\$4,290	\$5,363	\$5,684
	New Asphalt drive and Parking lot		9000	SF	\$15	\$135,000	\$148,500	\$185,625	\$196,763
	New concrete curb, gutter, and 4' sidewalk		258	LF	\$73	\$18,834	\$20,717	\$25,897	\$27,451
	New landscaping Trees		4	EA	\$2,000	\$8,000	\$8,800	\$11,000	\$11,660
	New Landscaping/planters with irrigation		1000	SF	\$4	\$4,000	\$4,400	\$5,500	\$5,830
	New light pole standards with underground utility trenching		3	EA	\$6,000	\$18,000	\$19,800	\$24,750	\$26,235
8	Parent Drop-off	1				\$196,450	\$216,095	\$270,119	\$286,326
	Earthwork grading, soil preperation.		140	CY	\$30	\$4,200	\$4,620	\$5,775	\$6,122
	New Asphalt drive and Parking lot		10000	SF	\$15	\$150,000	\$165,000	\$206,250	\$218,625
	New concrete curb, gutter, and 4' sidewalk		250	LF	\$73	\$18,250	\$20,075	\$25,094	\$26,599
	New landscaping Trees		4	EA	\$2,000	\$8,000	\$8,800	\$11,000	\$11,660
	New Landscaping/planters with irrigation		1000	SF	\$4	\$4,000	\$4,400	\$5,500	\$5,830

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
	New light pole standards with underground utility trenching		2	EA	\$6,000	\$12,000	\$13,200	\$16,500	\$17,490
9	Building Signage	1				\$1,000	\$1,100	\$1,375	\$1,458
-	Install new front building signage with logo		1	EA	\$1,000	\$1,000	\$1,100	\$1,375	\$1,458
10	New Outdoor Learning Spaces	2				\$165,000	\$181,500	\$226,875	\$270,212
0	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.		3000	SF	\$55	\$165,000	\$181,500	\$226,875	\$270,212
Sub T	otal Scope of Work					\$21,304,746	\$23,435,221	\$29,294,026	\$31,237,579
Site T	otal					\$21,304,746	\$23,435,221	\$29,294,026	\$31,237,579

6-32 FACILITY MASTER PLAN

Dobbins Elementary School

14200 Old Dobbins Road | Dobbins, CA 95935 | (530) 692-1665

Duane Triplett, Principal



Grade Level

K - 6

Year Built

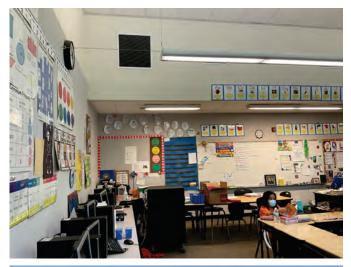
1950

Current Enrollment

39

Square Feet

20,481 square feet









Dobbins Elementary School

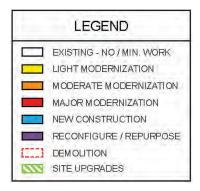
Existing Site



6-34 FACILITY MASTER PLAN

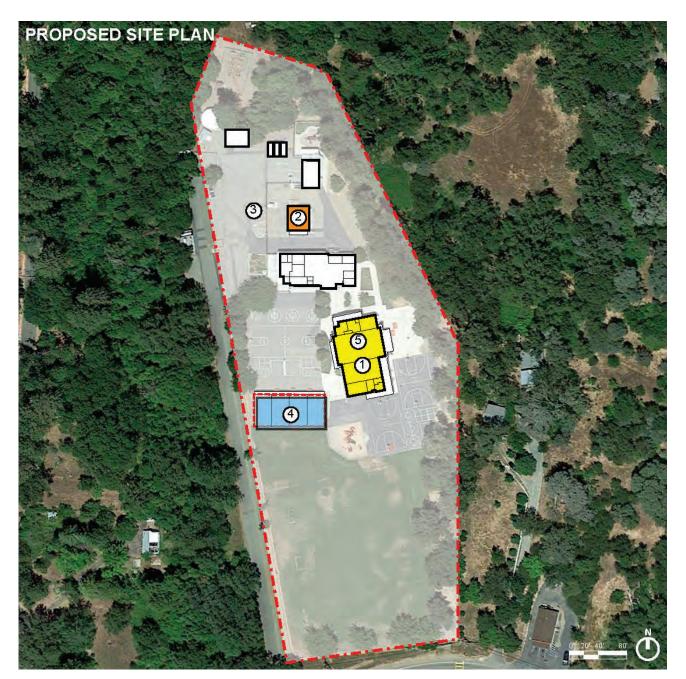
Dobbins Elementary School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Exterior Building Modernization
- 2. Exterior Building Renovation
- 3. Site Lighting
- 4. Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 5. Structural Evaluation



Dobbins Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Dabb	ins Elementary School					\$2,996,700	53,296,370	\$4,120,463	\$5,454,139
Scope	of Work								
1	MP Building Exterior Modernization	2				\$198,000	\$217,800	\$272,250	\$324,254
	Repair/replace exterior wall envelope at MPR building		4400	SF	\$45	\$198,000	\$217,800	\$272,250	\$324,254
2	Classroom Building Exterior Renovation	2				\$73,700	\$81,070	\$101,338	\$120,695
	Repair/replace exterior wall envelope at Classroom 4/5	-	1340	SF	\$55	\$73,700	\$81,070	\$101,338	\$120,695
3	Site Lighting	1				\$12,000	\$13,200	\$16,500	\$17,490
	New light pole standards with underground utility trenching at existing parking lot		2	EA	\$6,000	\$12,000	\$13,200	\$16,500	\$17,490
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$1,752,000	\$1,927,200	\$2,409,000	\$3,223,785
	Remove building and foundation, Stub utilities, Minor grading		4	EA	\$6,000	\$24,000	\$26,400	\$33,000	\$44,161
	New Modular classroom (960sf x \$450/sf)		4	EA	\$432,000	\$1,728,000	\$1,900,800	\$2,376,000	\$3,179,624
5	Structural Evaluation at MP Building	1				\$1,000	\$1,100	\$1,375	\$1,458
	Structural evaluation of Glue-lam beam cracks in MP room.		1	EA	\$1,000	\$1,000	\$1,100	\$1,375	\$1,458
Sub Total Scope of Work						\$2,036,700	\$2,240,370	\$2,800,463	\$3,687,682
соре	of Work Add								
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$960,000	\$1,056,000	\$1,320,000	\$1,766,458
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		4	EA	\$240,000	\$960,000	\$1,056,000	\$1,320,000	\$1,766,458

6-36 FACILITY MASTER PLAN

Dobbins Elementary School

Proposed Work Items

Key Note Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%	
Sub Total Scope of Work Add					\$960,000	\$1,056,000	\$1,320,000	\$1,766,458	
Site Total					\$2,996,700	\$3,296,370	\$4,120,463	\$5,454,139	

6-38 FACILITY MASTER PLAN

5715 Oakwood Drive | Marysville, CA 95901 | (530) 741-0866

Lori Guy, Principal



Grade Level

K - 6

Year Built

2009

Current Enrollment

504

Square Feet

41,549 square feet

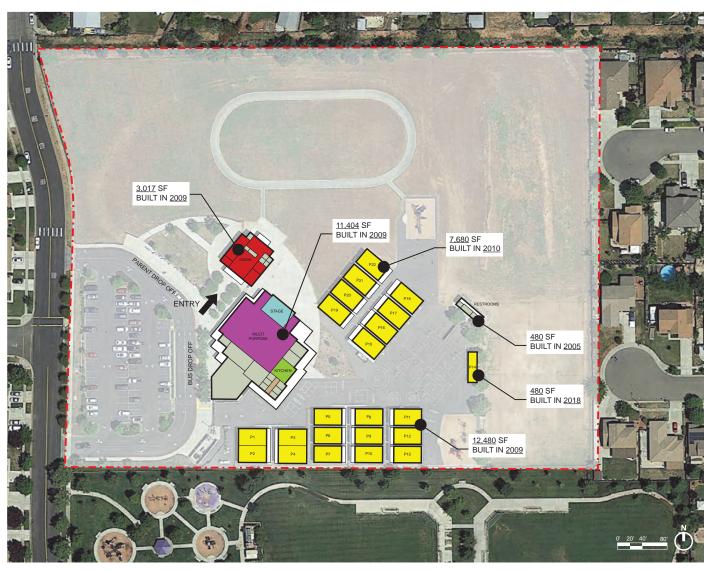






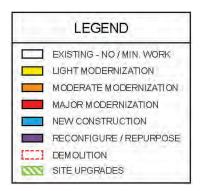


Existing Site



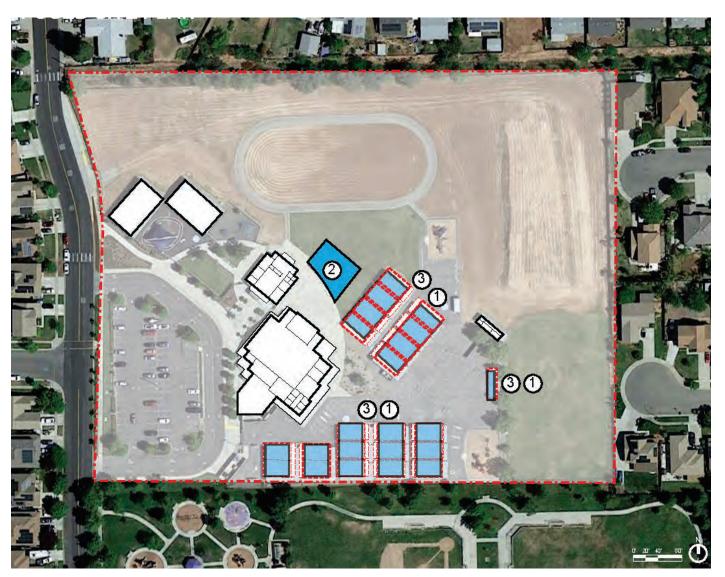
6-40 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- Classroom Building Modernization (Interior)
- 2. New Library Building with Innovation Space
- 3. Remove Portable
 Classrooms and Replace
 with (N) Modular
 Classrooms



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Edge	ewater Elementary School					\$18,538,000	520,391,800	\$25,489,750	\$33,040,660
Scop	e of Work								
1	Classroom Building Modernization (Interior)	1				\$1,872,000	\$2,059,200	\$2,574,000	\$2,728,440
	Update floor, wall, and ceiling finishes		12480	SF	\$150	\$1,872,000	\$2,059,200	\$2,574,000	\$2,728,440
2	New Library Building with Innovation Space	2				\$1,750,000	\$1,925,000	\$2,406,250	\$2,865,882
	New Library building with Innovation space		2500	SF	\$700	\$1,750,000	\$1,925,000	\$2,406,250	\$2,865,882
3	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$9,636,000	\$10,599,600	\$13,249,500	\$17,730,820
	Remove building and foundation, Stub utilities, Minor grading		13	EA	\$6,000	\$78,000	\$85,800	\$107,250	\$143,525
	Remove building and foundation, Stub utilities, Minor grading		1	EA	\$6,000	\$6,000	\$6,600	\$8,250	\$11,040
	Remove building and foundation, Stub utilities, Minor grading		8	EA	\$6,000	\$48,000	\$52,800	\$66,000	\$88,323
	New Modular classroom (960sf x \$450/sf), + One restroom modular		22	EA	\$432,000	\$9,504,000	\$10,454,400	\$13,068,000	\$17,487,932
Sub 1	Total Scope of Work					\$13,258,000	\$14,583,800	\$18,229,750	\$23,325,142
Scop	e of Work Add								
3	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$5,280,000	\$5,808,000	\$7,260,000	\$9,715,518
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		22	EA	\$240,000	\$5,280,000	\$5,808,000	\$7,260,000	\$9,715,518
Sub 1	Total Scope of Work Add					\$5,280,000	\$5,808,000	\$7,260,000	\$9,715,518
Site 7	Total					\$18,538,000	\$20,391,800	\$25,489,750	\$33,040,660
Site	otal					\$18,538,000	\$20,391,800	\$25,489,750	\$33,040,0

6-42 FACILITY MASTER PLAN

Ella Elementary School

4850 Olivehurst Avenue | Olivehurst, CA 95961 | (530) 741-6124

Jen McAdam, Principal



Grade Level

K - 6

Year Built

1939

Current Enrollment

555

Square Feet

60,872 square feet









Ella Elementary School

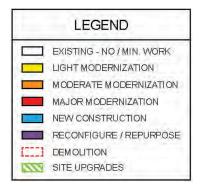
Existing Site



6-44 FACILITY MASTER PLAN

Ella Elementary School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Exterior Building Modernization
- 2. Roof Replacement
- 3. HVAC Replacement
- 4. Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 5. Restroom Renovation
- 6. (N) Outdoor Learning Spaces



Ella Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Elia E	llementary School					59,621,840	510,584,024	\$13,230,030	\$15,456,487
Scope	of Work								
1	Exterior Building Modernization	1				\$1,460,140	\$1,606,154	\$2,007,693	\$2,128,154
	Repair/replace exterior wall envelope at E- wing classrooms		5848	SF	\$55	\$321,640	\$353,804	\$442,255	\$468,790
	Repair/replace exterior wall envelope at F- wing classrooms		13326	SF	\$55	\$732,930	\$806,223	\$1,007,779	\$1,068,245
	Repair/replace exterior wall envelope at B- wing classrooms		7374	SF	\$55	\$405,570	\$446,127	\$557,659	\$591,118
2	Roof Replacement	2				\$663,700	\$730,070	\$912,588	\$1,086,906
	Remove and replace roofing system at E- wing classrooms		5848	SF	\$25	\$146,200	\$160,820	\$201,025	\$239,424
	Remove and replace roofing system at F- wing classrooms		13326	SF	\$25	\$333,150	\$366,465	\$458,081	\$545,582
	Remove and replace roofing system at B- wing classrooms		7374	SF	\$25	\$184,350	\$202,785	\$253,481	\$301,900
3	HVAC Replacement	2				\$473,000	\$520,300	\$650,375	\$751,368
	Remove and replace packaged roof mounted mechanical units at E-wing classrooms		6	EA	\$43,000	\$258,000	\$283,800	\$354,750	\$422,513
	Remove and replace packaged roof mounted mechanical units at F-wing classrooms		3	EA	\$43,000	\$129,000	\$141,900	\$177,375	\$188,018
	Remove and replace packaged roof mounted mechanical units at Library		2	EA	\$43,000	\$86,000	\$94,600	\$118,250	\$140,838
4	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$4,380,000	\$4,818,000	\$6,022,500	\$7,172,894
	Remove building and foundation, Stub utilities, Minor grading		3	EA	\$6,000	\$18,000	\$19,800	\$24,750	\$29,478

6-46 FACILITY MASTER PLAN

Ella Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
	Remove building and foundation, Stub utilities, Minor grading		1	EA	\$6,000	\$6,000	\$6,600	\$8,250	\$9,826
	Remove building and foundation, Stub utilities, Minor grading		6	EA	\$6,000	\$36,000	\$39,600	\$49,500	\$58,955
	New Modular classroom (960sf x \$450/sf), + One restroom modular. Includes Innovation Center and Student Support Center.		10	EA	\$432,000	\$4,320,000	\$4,752,000	\$5,940,000	\$7,074,635
5	Restroom Renovation	1				\$80,000	\$88,000	\$110,000	\$116,600
	At Food Services restrooms, update all finishes and fixtures, and convert to ADA compliance.		200	SF	\$400	\$80,000	\$88,000	\$110,000	\$116,600
6	New Outdoor Learning Spaces	2				\$165,000	\$181,500	\$226,875	\$270,212
	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.	16	3000	SF	\$55	\$165,000	\$181,500	\$226,875	\$270,212
Sub T	otal Scope of Work					\$7,221,840	\$7,944,024	\$9,930,030	\$11,526,134
Scope	of Work Add								
4	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$2,400,000	\$2,640,000	\$3,300,000	\$3,930,353
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		10	EA	\$240,000	\$2,400,000	\$2,640,000	\$3,300,000	\$3,930,353
Sub T	otal Scope of Work Add					\$2,400,000	\$2,640,000	\$3,300,000	\$3,930,353
Site T	otal					\$9,621,840	\$10,584,024	\$13,230,030	\$15,456,487

6-48 FACILITY MASTER PLAN

5351 Fruitland Road | Marysville, CA 95901 | (530) 741-6130

Ashley Vette, Principal



Grade Level

6 - 8

Year Built

1975

Current Enrollment

204

Square Feet

27,740 square feet



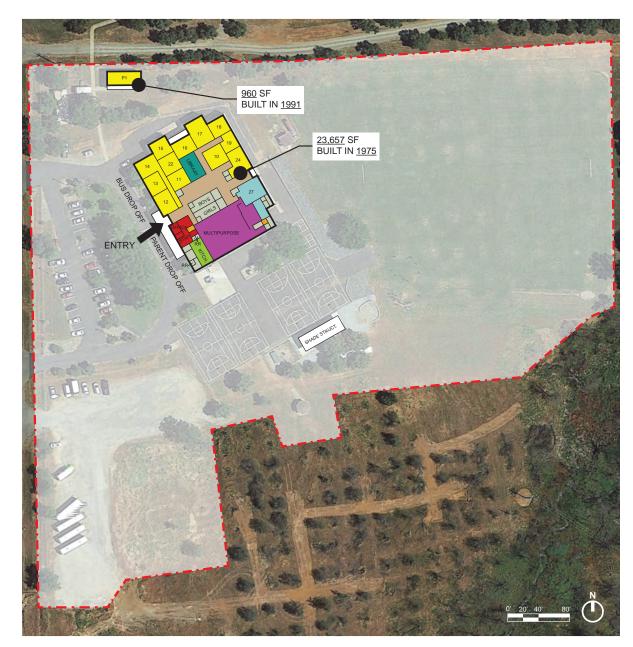






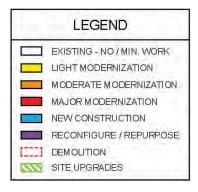


Existing Site



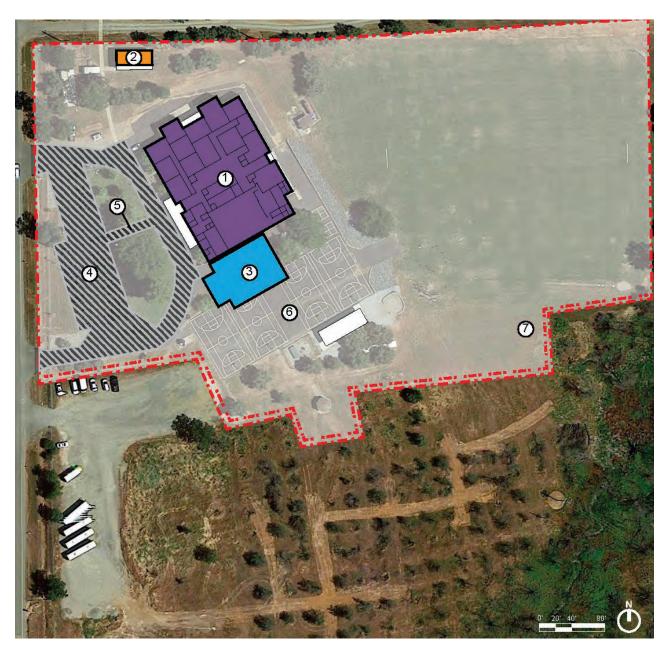
6-50 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- Classroom Building Modernization (Interior), Reconfigure Main Building
- 2. Classroom Building Modernization (Exterior)
- 3. (N) Admin Building
- 4. Drop-Off Paving Upgrades
- New Paving and Path of Travel Upgrades
- 6. Asphalt Hardscape Repair
- 7. New Site Perimeter Fencing



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Foatl	nill Intermediate School					519,013,626	520,915,209	\$26,144,011	\$27,728,594
Scope	of Work								
1	Reconfigure Existing Main Building	1				\$14,194,200	\$15,613,620	\$19,517,025	\$20,688,047
	Reconfigure classrooms, library, restrooms, kitchen, and multi-purpose room		23657	SF	\$600	\$14,194,200	\$15,613,620	\$19,517,025	\$20,688,047
2	Classroom Building Modernization (Exterior)	1				\$52,800	\$58,080	\$72,600	\$76,956
	Remove/replace roofing, Remove/replace exterior siding		960	SF	\$55	\$52,800	\$58,080	\$72,600	\$76,956
3	New Admin Building	1				\$4,200,000	\$4,620,000	\$5,775,000	\$6,121,500
	New Admin, Media Center, and Restrooms building		6000	SF	\$700	\$4,200,000	\$4,620,000	\$5,775,000	\$6,121,500
4	Drop-off and parking Lot Paving Upgrades	1				\$469,326	\$516,259	\$645,323	\$684,043
	Remove existing sitework (including paving, concrete, landscaping, irrigigation, underground utilities, etc.)		22532	SF	\$3	\$67,596	\$74,356	\$92,945	\$98,521
	Earthwork grading, soil preperation.		300	CY	\$30	\$9,000	\$9,900	\$12,375	\$13,118
	New Asphalt drive and Parking lot		22532	SF	\$15	\$337,980	\$371,778	\$464,723	\$492,606
	New concrete curb, gutter, and 4' sidewalk		750	LF	\$73	\$54,750	\$60,225	\$75,281	\$79,798
5	New Paving and Path of Travel Upgrades	1				\$9,000	\$9,900	\$12,375	\$13,118
	Path of Travel upgrades (ramps, railings)		300	SF	\$30	\$9,000	\$9,900	\$12,375	\$13,118
6	Asphalt Hardscape Repair	2				\$50,250	\$55,275	\$69,094	\$82,292
	Upgrade asphalt hardcourts and paving area (crack repair, striping)		16750	SF	\$3	\$50,250	\$55,275	\$69,094	\$82,292

6-52 FACILITY MASTER PLAN

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
7	New Site Perimeter Fencing	2				\$38,250	\$42,075	\$52,594	\$62,640
	New site perimeter 8' chain link fencing		850	LF	\$45	\$38,250	\$42,075	\$52,594	\$62,640
Sub T	otal Scope of Work					\$19,013,826	\$20,915,209	\$26,144,011	\$27,728,594
Site T	otal					\$19,013,826	\$20,915,209	\$26,144,011	\$27,728,594

6-54 FACILITY MASTER PLAN

4384 Lever Avenue | Marysville, CA 95901 | (530) 741-6130

Tracy Pomeroy, Principal



Grade Level

K - 6

Year Built

1963

Current Enrollment

390

Square Feet

35,639 square feet







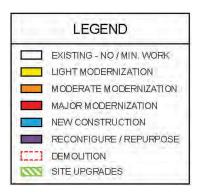


Existing Site



6-56 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 2. Classroom Modernization
- 3. Building Modernization
- 4. Expand Lunch Shelter



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
lahm	son Park Elementary School					\$19,604,925	521,565,418	\$26,956,772	\$32,097,840
Scope	of Work								
1	Remove Portable Classrooms and Replace with New 2-story Building	2				\$14,760,000	\$16,236,000	\$20,295,000	\$24,171,670
	Remove building and foundation, Stub utilities, Minor grading		4	EA	\$6,000	\$24,000	\$26,400	\$33,000	\$39,304
	Remove building and foundation, Stub utilities, Minor grading		4	EA	\$6,000	\$24,000	\$26,400	\$33,000	\$39,304
3	Remove building and foundation, Stub utilities, Minor grading		2	EA	\$6,000	\$12,000	\$13,200	\$16,500	\$19,652
	New 2-story classroom building, includes 14 classrooms, Library, Innovation space, restrooms and circulation space.		21000	SF	\$700	\$14,700,000	\$16,170,000	\$20,212,500	\$24,073,411
2	Classroom Modernization	2				\$288,000	\$316,800	\$396,000	\$471,642
	Renovate 2 classrooms for Student Support Space and Wellness room.		1920	SF	\$150	\$288,000	\$316,800	\$396,000	\$471,642
3	Main Building Modernization	2				\$4,511,925	\$4,963,118	\$6,203,897	\$7,388,940
	At main building repair/replace exterior wall envelope.		8240	SF	\$55	\$453,200	\$498,520	\$623,150	\$742,182
	At Main building, update interior wall, floor, and ceiling finishes, and casework. Work includes restroom renovations.		14759	SF	\$275	\$4,058,725	\$4,464,598	\$5,580,747	\$6,646,759
4	Expand Lunch Shelter	1				\$45,000	\$49,500	\$61,875	\$65,588
	Provide new shade structure		1000	SF	\$45	\$45,000	\$49,500	\$61,875	\$65,588
Sub To	otal Scope of Work					\$19,604,925	\$21,565,418	\$26,956,772	\$32,097,840
ite To	otal					\$19,604,925	\$21,565,418	\$26,956,772	\$32,097,840

6-58 FACILITY MASTER PLAN

1905 Ahern Street | Marysville, CA 95901 | (530) 741-6141

Dereck Morrison, Principal



Grade Level

K - 5

Year Built

1950

Current Enrollment

710

Square Feet

xxxxx square feet

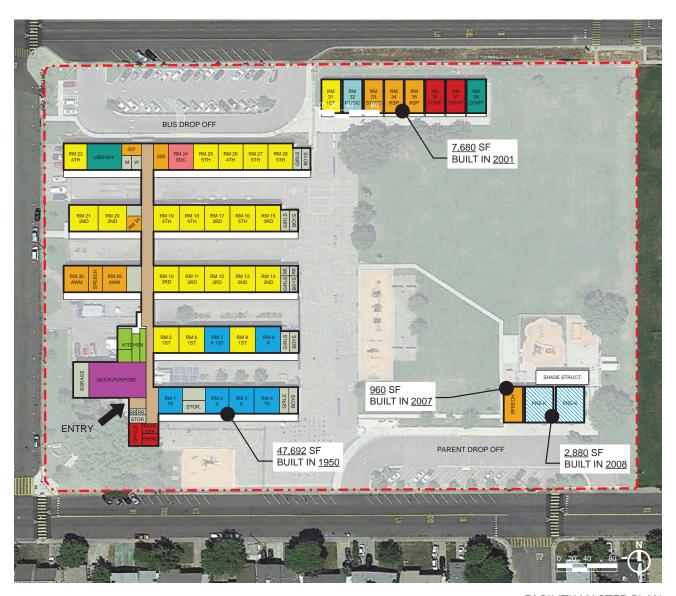






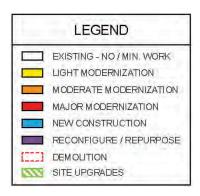


Existing Site



6-60 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Building Modernization (Exterior)
- 2. Building Modernization (Interior)
- 3. Adminsitration Reconfiguration
- 4. New Kinder/TK Classrooms
- 5. Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 6. Kindergarten Play Yard
- 7. New Outdoor Learning Spaces
- 8. Electrical Upgrade



Proposed Work Items

(ey lote	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
(yno	ck Elementary School					\$27,492,260	530,241,486	\$37,801.858	\$41,964,881
Соре	e of Work								
1	Building Modernization (Exterior)	1				\$3,138,260	\$3,452,086	\$4,315,108	\$4,574,014
	At main building repair/replace exterior wall envelope.		29322	SF	\$65	\$1,905,930	\$2,096,523	\$2,620,654	\$2,777,893
	Repair/replace roofing system		47692	SF	\$15	\$715,380	\$786,918	\$983,648	\$1,042,666
	Remove windows and replace with new storefront system at all Main building classrooms.		7385	SF	\$70	\$516,950	\$568,645	\$710,806	\$753,455
2	Building Modernization (Interior)	1				\$13,835,300	\$15,218,830	\$19,023,538	\$20,164,950
	At Main building, update interior wall, floor, and ceiling finishes, and casework. Replace old light fixtures with LED. Work includes restroom ADA upgrades and finishes renovations.	1	41932	SF	\$275	\$11,531,300	\$12,684,430	\$15,855,538	\$16,806,870
	Expand 2 existing Kindergarten classrooms into 3 Kindergarten classrooms with restrooms.		2880	SF	\$400	\$1,152,000	\$1,267,200	\$1,584,000	\$1,679,040
	Convert (3) existing classrooms into new music room, Innovation space, and student support/wellness center.		2880	SF	\$400	\$1,152,000	\$1,267,200	\$1,584,000	\$1,679,040
3	Administration Reconfiguration	2				\$1,080,000	\$1,188,000	\$1,485,000	\$1,768,659
1	Renovate front entry and administration for safety and security. Includes taking one TK room.		2700	SF	\$400	\$1,080,000	\$1,188,000	\$1,485,000	\$1,768,659
4	New Kinder/TK Classrooms	2				\$1,335,000	\$1,468,500	\$1,835,625	\$2,186,259
	Provide two new TK classrooms		2	EA	\$607,500	\$1,215,000	\$1,336,500	\$1,670,625	\$1,989,741
	Site improvement at Kinder Play Yard		8000	SF	\$15	\$120,000	\$132,000	\$165,000	\$196,518

6-62 FACILITY MASTER PLAN

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2			3.3	\$3,504,000	\$3,854,400	\$4,818,000	\$5,738,315
	Remove building and foundation, Stub utilities, Minor grading		8	EA	\$6,000	\$48,000	\$52,800	\$66,000	\$78,607
	New Modular classroom (960sf x \$450/sf)		8	EA	\$432,000	\$3,456,000	\$3,801,600	\$4,752,000	\$5,659,708
6	Kindergarten Play Yard	2				\$37,500	\$41,250	\$51,563	\$61,412
	Provide new Kindergarten play yard		2500	SF	\$15	\$37,500	\$41,250	\$51,563	\$61,412
7	New Outdoor Learning Spaces	2				\$1,267,200	\$1,393,920	\$1,742,400	\$2,075,226
	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.		23040	SF	\$55	\$1,267,200	\$1,393,920	\$1,742,400	\$2,075,226
8	Electrical upgrade	2				\$700,000	\$770,000	\$962,500	\$1,146,353
	Remove and replace electrical switchboard and distribution panels.		1	LS	\$700,000	\$700,000	\$770,000	\$962,500	\$1,146,353
Sub T	otal Scope of Work					\$24,897,260	\$27,386,986	\$34,233,733	\$37,715,187
Scope	of Work Add								
4	New Kinder/TK Classrooms	2				\$675,000	\$742,500	\$928,125	\$1,105,412
	Additive cost to make Kinder/TK Modular classrooms Site Built, +\$250/SF x 1350sf	7, 1	2	EA	\$337,500	\$675,000	\$742,500	\$928,125	\$1,105,412
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$1,920,000	\$2,112,000	\$2,640,000	\$3,144,282
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		8	EA	\$240,000	\$1,920,000	\$2,112,000	\$2,640,000	\$3,144,282
Sub T	otal Scope of Work Add					\$2,595,000	\$2,854,500	\$3,568,125	\$4,249,694
Site T	otal					\$27,492,260	\$30,241,486	\$37,801,858	\$41,964,881

6-64 FACILITY MASTER PLAN

6180 Dunning Avenue | Marysville, CA 95901 | (530) 741-6196

Zack Schultz, Principal



Grade Level

K - 6

Year Built

1958

Current Enrollment

590

Square Feet

55,958 square feet



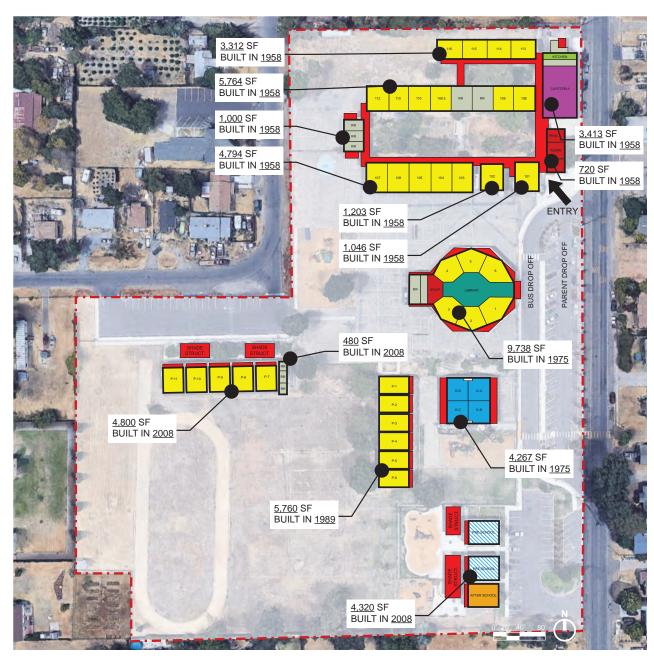






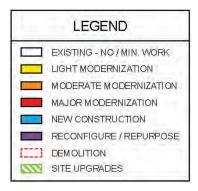


Existing Site



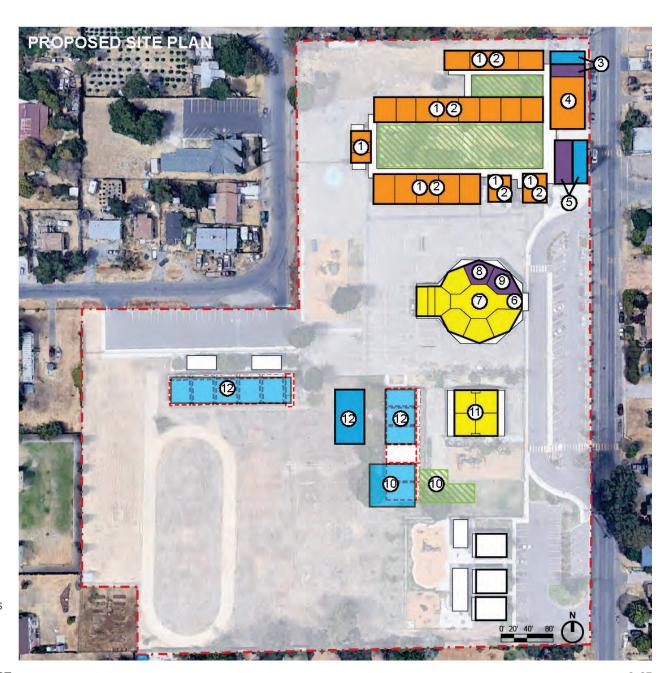
6-66 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Building Modernization (Exterior)
- 2. Building Modernization (Interior)
- 3. Kitchen Renovation/Expansion
- 4. Cafeteria Modernization
- 5. Administration Modernization
- 6. Exterior Door Replacement
- 7. Building Modernization (Interior)
- 8. Classroom Renovation
- 9. Classroom Renovation
- 10. New Kinder/TK Classrooms
- 11. Kindergarten Building Modernization
- 12. Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 13. New Outdoor Learning Spaces
- 14. Electrical Upgrade



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Linda	Elementary School					\$25,143,425	527,657,768	\$34,572,209	\$39,946,250
Scope	e of Work								
1	Building Modernization (Exterior)	1				\$1,331,000	\$1,464,100	\$1,830,125	\$1,939,933
	At main building, remove and replace roofing system		11176	SF	\$25	\$279,400	\$307,340	\$384,175	\$407,226
	At main building repair/replace exterior wall envelope.		19120	SF	\$55	\$1,051,600	\$1,156,760	\$1,445,950	\$1,532,707
2	Building Modernization (Interior)	1				\$5,569,300	\$6,126,230	\$7,657,788	\$8,117,255
Ī	Update interior wall, floor, and ceiling finishes and casework at main building classrooms wing.		20252	SF	\$275	\$5,569,300	\$6,126,230	\$7,657,788	\$8,117,255
3	Kitchen Renovation/Expansion	1				\$1,410,000	\$1,551,000	\$1,938,750	\$2,055,075
	Reconfigure existing Kitchen with new finishes and equipment.		900	SF	\$400	\$360,000	\$396,000	\$495,000	\$524,700
	New Kitchen addition.		1500	SF	\$700	\$1,050,000	\$1,155,000	\$1,443,750	\$1,530,375
4	Cafeteria Modernization	2				\$938,575	\$1,032,433	\$1,290,541	\$1,537,055
	Updated interior finishes at Cafeteria.		3413	SF	\$275	\$938,575	\$1,032,433	\$1,290,541	\$1,537,055
5	Administration Modernization	1				\$792,000	\$871,200	\$1,089,000	\$1,154,340
	Reconfigure Administration area and prepare for new addition.		720	SF	\$400	\$288,000	\$316,800	\$396,000	\$419,760
	Reconfigure existing Administration area and provide new building addition.		720	SF	\$700	\$504,000	\$554,400	\$693,000	\$734,580
6	Exterior Door Replacement	3				\$4,800	\$5,280	\$6,600	\$8,832
	For security, remove and replace exterior doors with solid doors.		4	EA	\$1,200	\$4,800	\$5,280	\$6,600	\$8,832

6-68 FACILITY MASTER PLAN

Proposed Work Items

Key Note 7	Scope Building Modernization (Interior)	Priority 3	Qty	Unit	Unit Cost	Construction Cost \$1,460,700	Contingency \$1,606,770	Soft Costs \$2,008,463	Escalation @ 6% \$2,687,776
	Update interior wall, floor, and ceiling finishes and casework at Library building.		9738	SF	\$150	\$1,460,700	\$1,606,770	\$2,008,463	\$2,687,776
8	Classroom Renovation	3				\$264,000	\$290,400	\$363,000	\$485,776
	Renovate one classroom into Innovation room / Maker space.		960	SF	\$275	\$264,000	\$290,400	\$363,000	\$485,776
9	Classroom Renovation	3				\$264,000	\$290,400	\$363,000	\$485,776
	Renovate one classroom into Student Support / Wellness Center.		960	SF	\$275	\$264,000	\$290,400	\$363,000	\$485,776
10	New Kinder/TK Classrooms	2				\$1,335,000	\$1,468,500	\$1,835,625	\$2,186,259
	New Modular classroom including new utilities, sub-grading, \$450/SF x 1350sf		2	EA	\$607,500	\$1,215,000	\$1,336,500	\$1,670,625	\$1,989,741
	Site improvement at Kinder Play Yard		8000	SF	\$15	\$120,000	\$132,000	\$165,000	\$196,518
11	Kinder Building Modernization	3				\$766,050	\$842,655	\$1,053,319	\$1,409,578
	Update interior wall, floor, and ceiling finishes and casework at Kinder building.		4267	SF	\$150	\$640,050	\$704,055	\$880,069	\$1,177,731
	Repair/replace exterior wall envelope at Kinder building. Work includes concrete landing revisions at entry doors.		2800	SF	\$45	\$126,000	\$138,600	\$173,250	\$231,848
12	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$5,688,000	\$6,256,800	\$7,821,000	\$9,314,936
	At Portables P1-P6, remove building and foundation, Stub utilities, Minor grading.		6	EA	\$6,000	\$36,000	\$39,600	\$49,500	\$58,955
	At Portables P7-P11, remove building and foundation, Stub utilities, Minor grading.		5	EA	\$6,000	\$30,000	\$33,000	\$41,250	\$49,129
	At Portables Restrooms, remove building and foundation, Stub utilities, Minor grading.		1	EA	\$6,000	\$6,000	\$6,600	\$8,250	\$9,826
	New Modular classroom (960sf x \$450/sf), + One restroom modular.		13	EA	\$432,000	\$5,616,000	\$6,177,600	\$7,722,000	\$9,197,026

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
13	New Outdoor Learning Spaces	1				\$825,000	\$907,500	\$1,134,375	\$1,202,438
	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.		15000	SF	\$55	\$825,000	\$907,500	\$1,134,375	\$1,202,438
14	Electrical upgrade	2				\$700,000	\$770,000	\$962,500	\$1,146,353
	Remove and replace electrical switchboard; Re-route exposed conduits underground.		1	LS	\$700,000	\$700,000	\$770,000	\$962,500	\$1,146,353
Sub T	otal Scope of Work					\$21,348,425	\$23,483,268	\$29,354,084	\$33,731,380
Scope	of Work Add								
10	New Kinder/TK Classrooms	2				\$675,000	\$742,500	\$928,125	\$1,105,412
	Additive cost to make Kinder/TK Modular classrooms Site Built, +\$250/SF x 1350sf	7,3	2	EA	\$337,500	\$675,000	\$742,500	\$928,125	\$1,105,412
12	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$3,120,000	\$3,432,000	\$4,290,000	\$5,109,459
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		13	EA	\$240,000	\$3,120,000	\$3,432,000	\$4,290,000	\$5,109,459
Sub T	otal Scope of Work Add					\$3,795,000	\$4,174,500	\$5,218,125	\$6,214,870
Site T	otal					\$25,143,425	\$27,657,768	\$34,572,209	\$39,946,250

6-70 FACILITY MASTER PLAN

Lindhurst High School

4446 Olive Drive | Marysville, CA 95901 | (530) 741-6150

Bob Eckardt, Principal



Grade Level

9 - 12

Year Built

1975

Current Enrollment

1,175

Square Feet

178,081 square feet









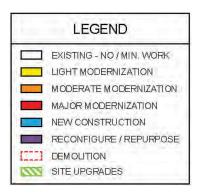
Lindhurst High School

Existing Site



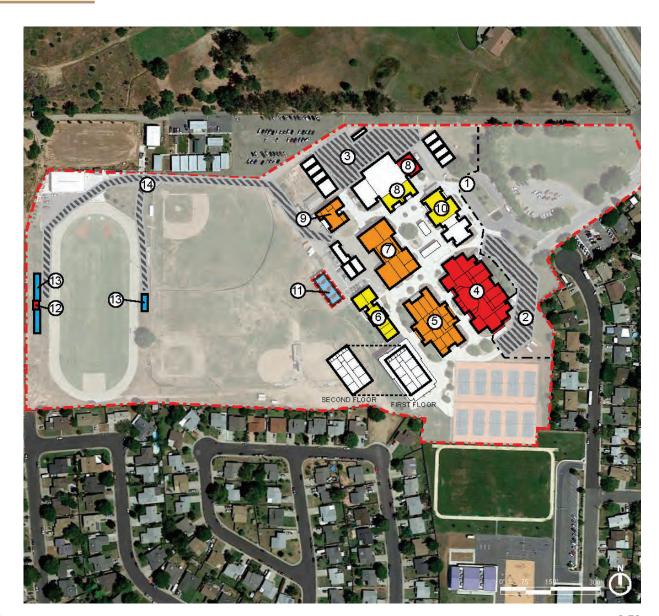
6-72 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Security Upgrade at Entry
- 2. Parking Lot Upgrade
- 3. Upgrade Hardcourts
- 4. Building C Modernization
- 5. Building E Modernization
- 6. Building F Modernization
- 7. Building G Modernization
- 8. Building B Gym Modernization
- 9. Building H Modernization
- 10. Kitchen/Cafeteria Modernization
- Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 12. Press Box Modernization
- 13. Stadium Bleachers Upgrade
- 14. Path of Travel to Stadium Upgrade



Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Lindi	nurst High School					\$27,261,170	529,987,287	\$37,484,109	\$44,307,238
Scope	e of Work								
1	Security Upgrade at Entry	-1				\$60,000	\$66,000	\$82,500	\$87,450
	Provide new metal fencing at fron entry for better security.		600	LF	\$100	\$60,000	\$66,000	\$82,500	\$87,450
2	Parking lot upgrade	3				\$17,500	\$19,250	\$24,063	\$32,201
	Upgrade paving areas (crack repair, sealing, striping)	100	17500	SF	\$1	\$17,500	\$19,250	\$24,063	\$32,201
3	Upgrade Hardcourts	2				\$35,700	\$39,270	\$49,088	\$58,464
	Upgrade Hardcouts (crack repair, striping)		35700	SF	\$1	\$35,700	\$39,270	\$49,088	\$58,464
4	Bldg. C Modernization	2				\$12,084,225	\$13,292,648	\$16,615,809	\$19,789,695
	Update interior wall, floor, and ceiling finishes and casework at Bldg. C.		40942	SF	\$275	\$11,259,050	\$12,384,955	\$15,481,194	\$18,438,349
	Repair/replace exterior wall envelope at Bldg. C.		9185	SF	\$55	\$505,175	\$555,693	\$694,616	\$827,298
	Upgrade Interior finishes and fixtures at Bldg. C restrooms.		800	SF	\$400	\$320,000	\$352,000	\$440,000	\$524,047
5	Bldg. E Modernization	2				\$3,160,750	\$3,476,825	\$4,346,031	\$5,176,193
	Update interior wall, floor, and ceiling finishes and casework at Bldg. E.		18725	SF	\$150	\$2,808,750	\$3,089,625	\$3,862,031	\$4,599,741
	Repair exterior wall envelope at Bldg. E.		6400	SF	\$55	\$352,000	\$387,200	\$484,000	\$576,452
6	Bldg. F Modernization	2				\$1,146,600	\$1,261,260	\$1,576,575	\$1,877,726
	Update interior wall, floor, and ceiling finishes and casework at Bldg. F.		7644	SF	\$150	\$1,146,600	\$1,261,260	\$1,576,575	\$1,877,726

6-74 FACILITY MASTER PLAN

Proposed Work Items

	Scope	Priority	Qty	Unit	Unit Cost		Contingency	Soft Costs	Escalation @ 6%
7	Bldg. G Modernization	2				\$1,246,970	\$1,371,667	\$1,714,584	\$2,042,097
	Update select interior wall, floor, and ceiling finishes and casework at Bldg. G.		8000	SF	\$150	\$1,200,000	\$1,320,000	\$1,650,000	\$1,965,176
	Repair exterior wall envelope at Bldg. G.		854	SF	\$55	\$46,970	\$51,667	\$64,584	\$76,920
8	Bldg. B Gym Modernization	2				\$3,545,200	\$3,899,720	\$4,874,650	\$5,805,786
	Upgrade interior finishes, doors, and fixtures, and doors at mens/Womens Locker rooms.		7738	SF	\$400	\$3,095,200	\$3,404,720	\$4,255,900	\$5,068,845
	Update interior finishes at Bldg. B Gym Foyer.		3000	SF	\$150	\$450,000	\$495,000	\$618,750	\$736,941
9	Bldg. H Modernization	2				\$1,314,225	\$1,445,648	\$1,807,059	\$2,152,237
	Update interior wall, floor, and ceiling finishes and casework at Bldg. H.		4779	SF	\$275	\$1,314,225	\$1,445,648	\$1,807,059	\$2,152,237
10	Kitchen/Cafeteria Modernization	1				\$450,000	\$495,000	\$618,750	\$655,875
	Update select interior finishes and casework at Kitchen and Cafeteria.		3000	SF	\$150	\$450,000	\$495,000	\$618,750	\$655,875
11	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$1,860,000	\$2,046,000	\$2,557,500	\$3,046,023
	Remove building and foundation, Stub utilities, Minor grading		4	EA	\$6,000	\$24,000	\$26,400	\$33,000	\$39,304
	New Modular classroom (960sf x \$450/sf).		3	EA	\$432,000	\$1,296,000	\$1,425,600	\$1,782,000	\$2,122,391
	New Modular CTE Pathways classroom including new utilities, sub-grading, \$400/SF x 1350sf		1	EA	\$540,000	\$540,000	\$594,000	\$742,500	\$884,329
12	Press box Modernization	1				\$80,000	\$88,000	\$110,000	\$116,600
	Remove and replace Press Box at Stadium Track		200	SF	\$400	\$80,000	\$88,000	\$110,000	\$116,600

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
13	Stadium Bleachers Upgrade	1				\$500,000	\$550,000	\$687,500	\$728,750
	Remove and replace stadium bleachers (Home and Visitors)		5000	SF	\$100	\$500,000	\$550,000	\$687,500	\$728,750
14	Path of Travel to Stadium Upgrade	1				\$800,000	\$880,000	\$1,100,000	\$1,166,000
	Provide Path of Travel upgrades from main campus to Stadium track and bleachers.		1	LS	\$800,000	\$800,000	\$880,000	\$1,100,000	\$1,166,000
Sub T	otal Scope of Work					\$26,301,170	\$28,931,287	\$36,164,109	\$42,735,097
Scope	e of Work Add								
11	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$960,000	\$1,056,000	\$1,320,000	\$1,572,141
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		4	EA	\$240,000	\$960,000	\$1,056,000	\$1,320,000	\$1,572,141
Sub T	otal Scope of Work Add					\$960,000	\$1,056,000	\$1,320,000	\$1,572,141
Site T	otal					\$27,261,170	\$29,987,287	\$37,484,109	\$44,307,238

6-76 FACILITY MASTER PLAN

Loma Rica Elementary School

5150 Fruitland Road | Marysville, CA 95901 | (530) 741-6144

Ashley Vette, Principal



Grade Level

K - 5

Year Built

1970

Current Enrollment

99

Square Feet

16,253 square feet





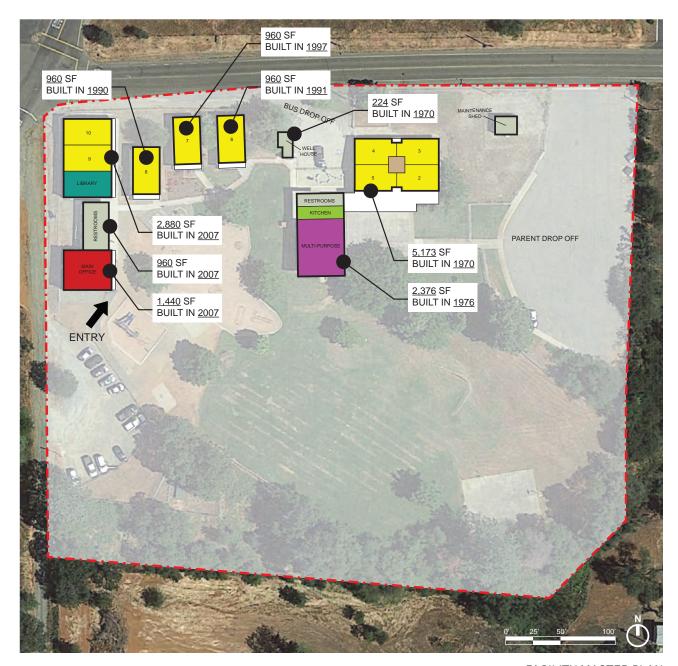






Loma Rica Elementary School

Existing Site



6-78 FACILITY MASTER PLAN

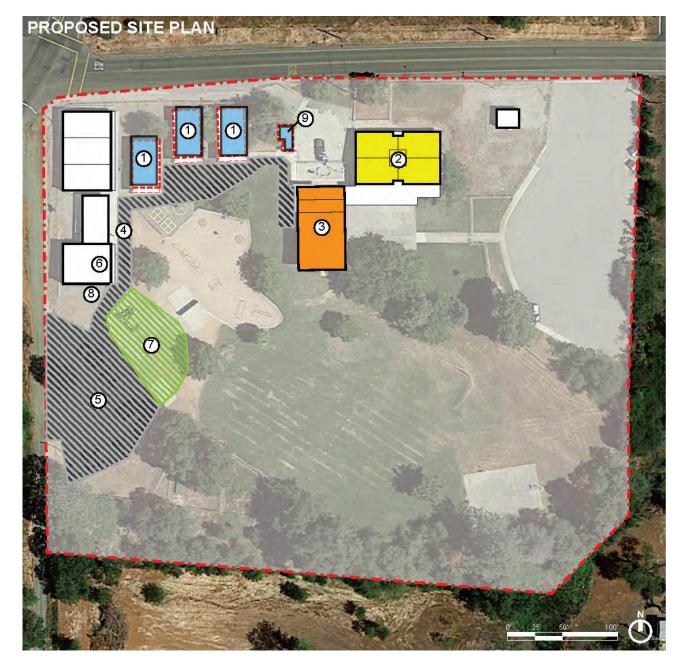
Loma Rica Elementary School

Proposed Site



WORK SCOPE DESCRIPTION

- Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 2. Classrooms 2-5 Modernization
- 3. Multipurpose Building Modernization
- 4. Path of Travel Upgrades
- 5. Parking Lot Upgrades
- 6. Fire Alarm Upgrades
- 7. Front Entry/Landscape Upgrades
- 8. (N)Signage
- 9. Remove and Replace Well House



Loma Rica Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
oma	Rica Elementary School					\$4,212,415	54,633,657	\$5,792,071	\$6,854,790
Scope	of Work								
1	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$1,314,000	\$1,445,400	\$1,806,750	\$2,151,868
	Remove building and foundation, Stub utilities, Minor grading		3	EA	\$6,000	\$18,000	\$19,800	\$24,750	\$29,478
	New Modular classroom (960sf x \$450/sf).		3	EA	\$432,000	\$1,296,000	\$1,425,600	\$1,782,000	\$2,122,391
2	Classrooms 2-5 Modernization	2				\$908,700	\$999,570	\$1,249,463	\$1,488,130
	Update interior wall, floor, and ceiling finishes and casework at Classrooms 2-5		5173	SF	\$150	\$775,950	\$853,545	\$1,066,931	\$1,270,732
	Repair exterior wall envelope at Classrooms 2-5.		2950	SF	\$45	\$132,750	\$146,025	\$182,531	\$217,398
3	Multipurpose Building Modernization	2				\$770,400	\$847,440	\$1,059,300	\$1,261,643
1	Update interior finishes and casework/equipment at Kitchen and MP.		2376	SF	\$275	\$653,400	\$718,740	\$898,425	\$1,070,039
	Repair exterior wall envelope at MP building.		2600	SF	\$45	\$117,000	\$128,700	\$160,875	\$191,605
4	Path of Travel Upgrades	1				\$200,000	\$220,000	\$275,000	\$291,500
	Provide path of Travel upgrades from parking lot to campus entry, and throughout campus.		1	LS	\$200,000	\$200,000	\$220,000	\$275,000	\$291,500
5	Parking Lot Upgrade	1				\$16,535	\$18,189	\$22,736	\$24,100
	Upgrade paving areas (crack repair, sealing, striping)		9600	SF	\$1	\$9,600	\$10,560	\$13,200	\$13,992
	New concrete curb, gutter, and 4' sidewalk		95	LF	\$73	\$6,935	\$7,629	\$9,536	\$10,108

6-80 FACILITY MASTER PLAN

Loma Rica Elementary School

Proposed Work Items

Key Note 6	Scope Fire Alarm Upgrades	Priority 2	Qty	Unit	Unit Cost	Construction Cost \$62,836	Contingency \$69,120	Soft Costs \$86,400	Escalation @ 6% \$102,903
	Replace Fire Alarm system with new Silent Knight system.		15709	SF	\$4	\$62,836	\$69,120	\$86,400	\$102,903
7	Front Entry/Landscaping Upgrades	1				\$128,000	\$140,800	\$176,000	\$186,560
	Provide site improvements at Front Entry		8000	SF	\$15	\$120,000	\$132,000	\$165,000	\$174,900
	Update landscaping at Front Entry		4	EA	\$2,000	\$8,000	\$8,800	\$11,000	\$11,660
8	Building Signage	2				\$1,000	\$1,100	\$1,375	\$1,638
	Install new front building signage with logo		1	EA	\$1,000	\$1,000	\$1,100	\$1,375	\$1,638
9	Remove and replace Well House	3				\$90,944	\$100,038	\$125,048	\$167,342
	Remove existing Well House.		224	SF	\$6	\$1,344	\$1,478	\$1,848	\$2,473
	New Well House		224	SF	\$400	\$89,600	\$98,560	\$123,200	\$164,869
Sub T	otal Scope of Work					\$3,492,415	\$3,841,657	\$4,802,071	\$5,675,684
Scope	of Work Add								
1	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$720,000	\$792,000	\$990,000	\$1,179,106
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		3	EA	\$240,000	\$720,000	\$792,000	\$990,000	\$1,179,106
Sub T	otal Scope of Work Add					\$720,000	\$792,000	\$990,000	\$1,179,106
Site T	otal					\$4,212,415	\$4,633,657	\$5,792,071	\$6,854,790

6-82 FACILITY MASTER PLAN

Marysville Charter Academy for the Arts

1919 B Street | Marysville, CA 95901 | (530) 741-7892

James Lohman, Principal



Grade Level

7 - 12

Year Built

2006

Current Enrollment

332

Square Feet

19,720 square feet



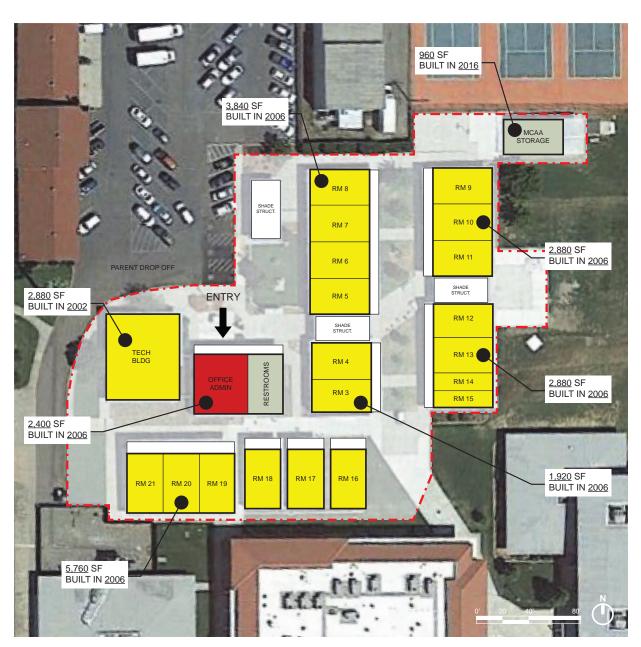






Marysville Charter Academy for the Arts

Existing Site



6-84 FACILITY MASTER PLAN

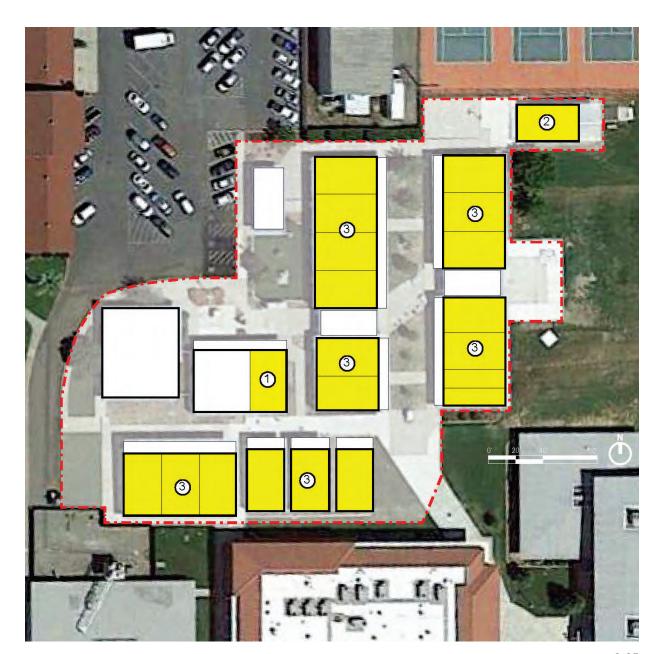
Marysville Charter Academy for the Arts

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Restroom Renovation
- 2. Storage Building Modernization
- 3. Building Exterior Modernization



Marysville Charter Academy for the Arts

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Mary	sville Chartar Academy for the Arts					\$233,710	5257,081	\$321,351	\$389,475
Scope	e of Work								
1	Restroom Renovation	1				\$30,000	\$33,000	\$41,250	\$43,725
	At Restrooms, update/repair interior finishes, partitions, and fixtures.	0.	200	SF	\$150	\$30,000	\$33,000	\$41,250	\$43,725
2	Storage Building Modernization	3				\$60,000	\$66,000	\$82,500	\$110,404
	At Storage Building, update/repair interior finishes.		400	SF	\$150	\$60,000	\$66,000	\$82,500	\$110,404
3	Building Exterior Modernization	2				\$143,710	\$158,081	\$197,601	\$235,346
	Building exterior painting. Includes minor dry-rot repair.		20530	SF	\$7	\$143,710	\$158,081	\$197,601	\$235,346
Sub T	otal Scope of Work					\$233,710	\$257,081	\$321,351	\$389,475
Site T	otal					\$233,710	\$257,081	\$321,351	\$389,475

6-86 FACILITY MASTER PLAN

12 East 18th Street | Marysville, CA 95901 | (530) 741-6180

Shevaun Mathews, Principal



Grade Level

9 - 12

Year Built

1940

Current Enrollment

1,018

Square Feet

179,736 square feet

















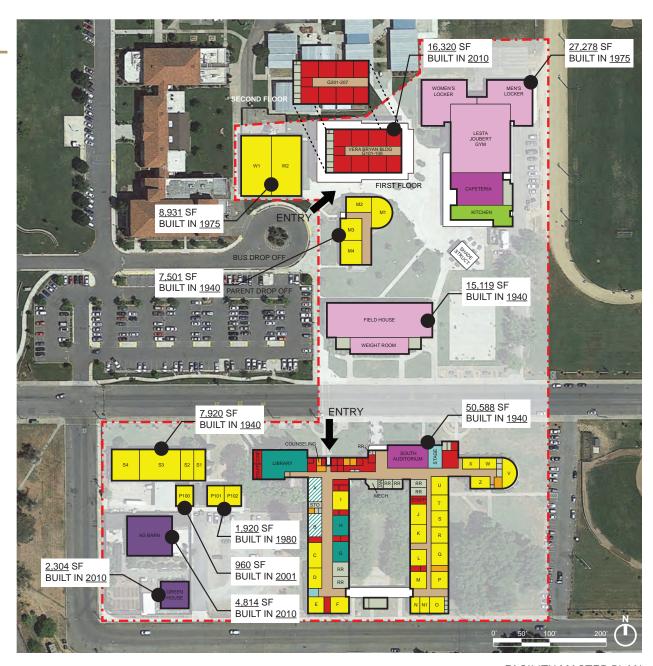








Existing Site

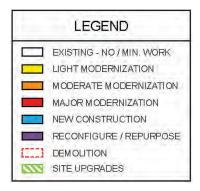


6-88 FACILITY MASTER PLAN

Existing Site (cont.)

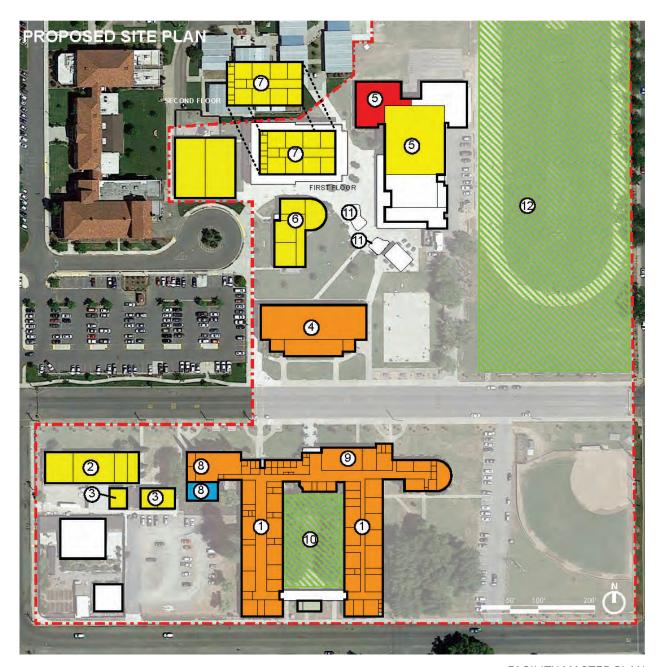


Proposed Site



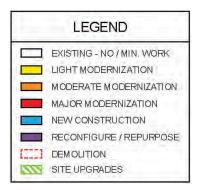
WORK SCOPE DESCRIPTION

- 1. Main Building Modernization
- 2. Classrooms S Building Modernization
- 3. Classroom Portables Modernization
- 4. Field House/Weight Room Modernization
- 5. Multi-Purpose Building Modernization
- 6. Classrooms M1-M4 Modernization
- 7. Mechanical Evaluation
- 8. Library Expansion
- 9. South Auditorium Modernization
- 10. New Outdoor Learning Spaces
- 11. New Shade Structure
- 12. Track Replacement
- 13. Resurface Tennis Courts
- 14. Concession Stand Bldg Modernization



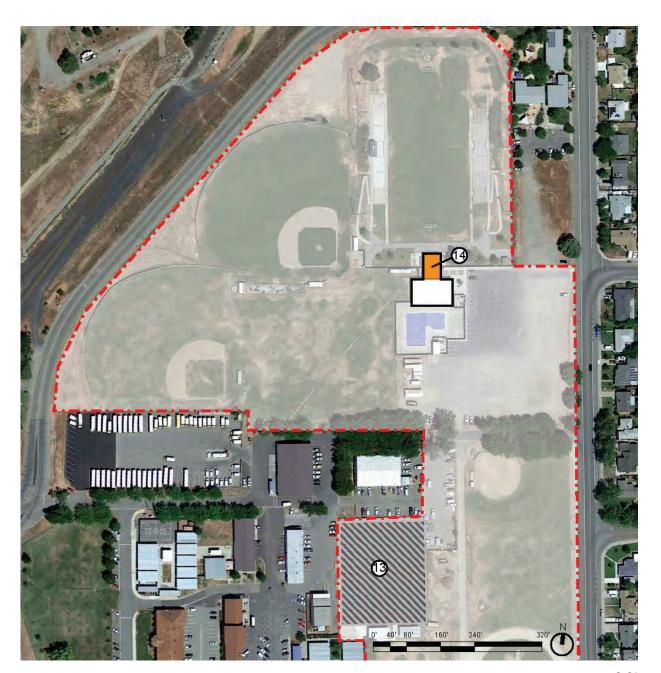
6-90 FACILITY MASTER PLAN

Proposed Site (cont.)



WORK SCOPE DESCRIPTION

- 1. Main Building Modernization
- 2. Classrooms S Building Modernization
- 3. Classroom Portables Modernization
- 4. Field House/Weight Room Modernization
- 5. Multi-Purpose Building Modernization
- 6. Classrooms M1-M4 Modernization
- 7. Mechanical Evaluation
- 8. Library Expansion
- 9. South Auditorium Modernization
- 10. New Outdoor Learning Spaces
- 11. New Shade Structure
- 12. Track Replacement
- 13. Resurface Tennis Courts
- 14. Concession Stand Bldg Modernization



Proposed Work Items

Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
wille High School					\$27,091,340	529,800,474	\$37,250,593	\$40,669,164
of Work								
Main Building Modernization	-1				\$9,148,200	\$10,063,020	\$12,578,775	\$13,333,502
At main builidng, repair/refurbish exterior wall envelope.		24000	SF	\$55	\$1,320,000	\$1,452,000	\$1,815,000	\$1,923,900
At main building, repair/replace existing casework cabinets (storage / science / lab),		600	LF	\$400	\$240,000	\$264,000	\$330,000	\$349,800
At main building, update interior wall, floor, and ceiling finsihes.		50588	SF	\$150	\$7,588,200	\$8,347,020	\$10,433,775	\$11,059,802
Classrooms S-Building Modernization	2				\$1,406,790	\$1,547,469	\$1,934,336	\$2,303,825
At S-building classrooms, update interior finishes		7920	SF	\$150	\$1,188,000	\$1,306,800	\$1,633,500	\$1,945,525
At S-buillidng, repair/refurbish exterior wall envelope.		4862	SF	\$45	\$218,790	\$240,669	\$300,836	\$358,301
Classroom Portables Modernization	3				\$15,975	\$17,573	\$21,966	\$29,395
At classroom portables, repair/refurbish exterior wall envelope.		355	SF	\$45	\$15,975	\$17,573	\$21,966	\$29,395
Field House/Weight Room Modernization	1				\$4,674,725	\$5,142,198	\$6,427,747	\$6,813,412
At Field House/Weight Room, update interior finishes.		15119	SF	\$275	\$4,157,725	\$4,573,498	\$5,716,872	\$6,059,884
At Field House/Weight Room, repair/refurbish exterior wall envelope.		9400	SF	\$55	\$517,000	\$568,700	\$710,875	\$753,528
Multi-Purpose Building Modernization	1				\$1,937,000	\$2,130,700	\$2,663,375	\$2,823,178
At Women's Locker room, update interior finishes.		4500	SF	\$400	\$1,800,000	\$1,980,000	\$2,475,000	\$2,623,500
At Gymnasium, upgrade interior lighting system with new LED lights.		13700	SF	\$10	\$137,000	\$150,700	\$188,375	\$199,678
	of Work Main Building Modernization At main building, repair/refurbish exterior wall envelope. At main building, repair/replace existing casework cabinets (storage / science / lab), At main building, update interior wall, floor, and ceiling finsihes. Classrooms S-Building Modernization At S-building classrooms, update interior finishes At S-building, repair/refurbish exterior wall envelope. Classroom Portables Modernization At classroom portables, repair/refurbish exterior wall envelope. Field House/Weight Room Modernization At Field House/Weight Room, update interior finishes. At Field House/Weight Room, repair/refurbish exterior wall envelope. Multi-Purpose Building Modernization At Women's Locker room, update interior finishes. At Gymnasium, upgrade interior lighting	of Work Main Building Modernization At main building, repair/refurbish exterior wall envelope. At main building, repair/replace existing casework cabinets (storage / science / lab). 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6-92 FACILITY MASTER PLAN

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
6	Classrooms M1-M4 Modernization	3				\$1,125,150	\$1,237,665	\$1,547,081	\$2,070,344
	At M1-M4 classroom building, update interior wall, floor, and ceiling finsihes.		7501	SF	\$150	\$1,125,150	\$1,237,665	\$1,547,081	\$2,070,344
7	Mechanical Evaluation	1				\$11,500	\$12,650	\$15,813	\$16,761
	At classrooms G-building, Mechanical evaluation site visit to investigate source of water leaks in ceiling.		1	LS	\$1,000	\$1,000	\$1,100	\$1,375	\$1,458
	At classrooms G-building, replace accoustic ceiling tiles that are water damaged		1500	SF	\$7	\$10,500	\$11,550	\$14,438	\$15,304
8	Library Expansion	2				\$1,650,000	\$1,815,000	\$2,268,750	\$2,702,118
	At Library, renovate interiors to create collaboration/resource space.		4000	SF	\$150	\$600,000	\$660,000	\$825,000	\$982,588
	Library expansion		1500	SF	\$700	\$1,050,000	\$1,155,000	\$1,443,750	\$1,719,529
9	South Auditorium Modernization	1				\$1,265,000	\$1,391,500	\$1,739,375	\$1,843,738
	At South Auditorium, update interior floor and ceiling finshes, and repair/replace seating.		4600	SF	\$275	\$1,265,000	\$1,391,500	\$1,739,375	\$1,843,738
10	New Outdoor Learning Spaces	2				\$770,000	\$847,000	\$1,058,750	\$1,260,988
	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.		14000	SF	\$55	\$770,000	\$847,000	\$1,058,750	\$1,260,988
11	New Shade Structure	2				\$135,000	\$148,500	\$185,625	\$221,082
	Provide (2) new shade structures for outdoor eating space.		3000	SF	\$45	\$135,000	\$148,500	\$185,625	\$221,082
12	Track Replacement	1				\$4,865,000	\$5,351,500	\$6,689,375	\$7,090,738

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
	Remove existing track and infield and provide new track with synthetic turf and all-weather track. Provide path of Travel upgrades to track. Remove existing light pole standards and provide new field		1	LS	?	\$4,865,000	\$5,351,500	\$6,689,375	\$7,090,738
13	Resurface Tennis courts	3				\$10,000	\$11,000	\$13,750	\$18,401
	Resurface tennis courts		1	LS	\$10,000	\$10,000	\$11,000	\$13,750	\$18,401
14	Concession Stand Building Modernization	3				\$77,000	\$84,700	\$105,875	\$141,685
	At Concession stand building, repair/refurbish exterior wall envelope.		1400	SF	\$55	\$77,000	\$84,700	\$105,875	\$141,685
Sub T	otal Scope of Work					\$27,091,340	\$29,800,474	\$37,250,593	\$40,669,164
Site T	otal					\$27,091,340	\$29.800,474	\$37,250,593	\$40,669,164

6-94 FACILITY MASTER PLAN

Anna McKenney Intermediate School

1904 Hudson | Marysville, CA 95901 | (530) 741-7892

Joe Seller, Principal



Grade Level

6 - 8

Year Built

1955

Current Enrollment

557

Square Feet

60,650 square feet











Anna McKenney Intermediate School

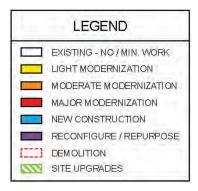
Existing Site



6-96 FACILITY MASTER PLAN

Anna McKenney Intermediate School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Multi-Purpose Building Modernization
- 2. Library Building Modernization
- 3. Science Building Modernization
- 4. Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 5. Classroom Modernization
- 6. New CTE Classrooms



Anna McKenney Intermediate School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Vicke	ennay Intermediate School					\$19,469,450	521,416,395	\$26,770,494	\$30,854,505
Scope	of Work								
1	Multipurpose Building Modernization	1				\$3,799,000	\$4,178,900	\$5,223,625	\$5,537,043
	At Kitchen and Cafeteria, update interior walls, floor, and ceiling finishes.		8770	SF	\$400	\$3,508,000	\$3,858,800	\$4,823,500	\$5,112,910
	At Multipurpose building, repair/replace exterior wall envolope.		3400	SF	\$65	\$221,000	\$243,100	\$303,875	\$322,108
	At Multipurpose building, remove windows and replace with new storefront system.		1000	SF	\$70	\$70,000	\$77,000	\$96,250	\$102,025
2	Library Building Modernization	2				\$1,239,900	\$1,363,890	\$1,704,863	\$2,030,519
Ī	At Library, update interior walls, floor, and ceiling finishes, and renovate to provide Innovation Space.		2712	SF	\$400	\$1,084,800	\$1,193,280	\$1,491,600	\$1,776,519
	At Library building, remove windows and replace with new storefront system.		300	SF	\$65	\$19,500	\$21,450	\$26,813	\$31,934
	At Library, upgrade interior lighting system with new LED lights.		2712	SF	\$10	\$27,120	\$29,832	\$37,290	\$44,413
	At Library building, remove and replace (2) HVAC units.		2712	SF	\$40	\$108,480	\$119,328	\$149,160	\$177,652
3	Science Builidng Modernization	2				\$1,268,500	\$1,395,350	\$1,744,188	\$2,077,355
	At Science Building, update interior walls, floor, and ceiling finishes, including casework/lab tables.		2735	SF	\$400	\$1,094,000	\$1,203,400	\$1,504,250	\$1,791,586
	At Science Building, repair exterior stucco soffits and stucco/brick wall envelope.		2300	SF	\$45	\$103,500	\$113,850	\$142,313	\$169,496
	At Science building, remove windows and replace with new storefront system.		1000	SF	\$70	\$70,000	\$77,000	\$96,250	\$114,635
	Site visit to evaluate water leaks in ceiling (from mechanical utility piping or roof leak)		1	LS	\$1,000	\$1,000	\$1,100	\$1,375	\$1,638

6-98 FACILITY MASTER PLAN

Anna McKenney Intermediate School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$2,616,000	\$2,877,600	\$3,597,000	\$4,813,597
	Remove building and foundation, Stub utilities, Minor grading		4	EA	\$6,000	\$24,000	\$26,400	\$33,000	\$44,161
	New Modular classroom (960sf x \$450/sf)		6	EA	\$432,000	\$2,592,000	\$2,851,200	\$3,564,000	\$4,769,436
5	Classroom Modernization	1				\$6,473,550	\$7,120,905	\$8,901,131	\$9,435,199
	At classrooms, update interior walls, floor, and ceiling finishes, including casework.		14997	SF	\$400	\$5,998,800	\$6,598,680	\$8,248,350	\$8,743,251
	At classrooms, repair/replace exterior wall envolope.		6000	SF	\$45	\$270,000	\$297,000	\$371,250	\$393,525
	At classrooms, remove windows and replace with new storefront system.		2925	SF	\$70	\$204,750	\$225,225	\$281,531	\$298,423
6	New CTE Classrooms	2				\$1,620,000	\$1,782,000	\$2,227,500	\$2,652,988
	New Modular classroom including new utilities, sub-grading, \$400/SF x 1350sf		3	EA	\$540,000	\$1,620,000	\$1,782,000	\$2,227,500	\$2,652,988
Sub T	otal Scope of Work					\$17,016,950	\$18,718,645	\$23,398,306	\$26,546,701
Scope	e of Work Add								
4	Remove Portable Classrooms and Replace with New Modular Classrooms	3				\$1,440,000	\$1,584,000	\$1,980,000	\$2,649,687
Ŧ	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf	1 373	6	EA	\$240,000	\$1,440,000	\$1,584,000	\$1,980,000	\$2,649,687
6	New CTE Classrooms	2				\$1,012,500	\$1,113,750	\$1,392,188	\$1,658,118
	Additive cost to make CTE Modular classrooms Site Built, +\$250/SF x 1350sf		3	EA	\$337,500	\$1,012,500	\$1,113,750	\$1,392,188	\$1,658,118
Sub T	otal Scope of Work Add					\$2,452,500	\$2,697,750	\$3,372,188	\$4,307,804
Site T	otal					\$19,469,450	\$21,416,395	\$26,770,494	\$30,854,505

6-100 FACILITY MASTER PLAN

Olivehurst Elementary School

1778 McGowan Road | Marysville, CA 95961 | (530) 741-6191

Rob Gregor, Principal



Grade Level

K - 6

Year Built

1951

Current Enrollment

455

Square Feet

55,655 square feet



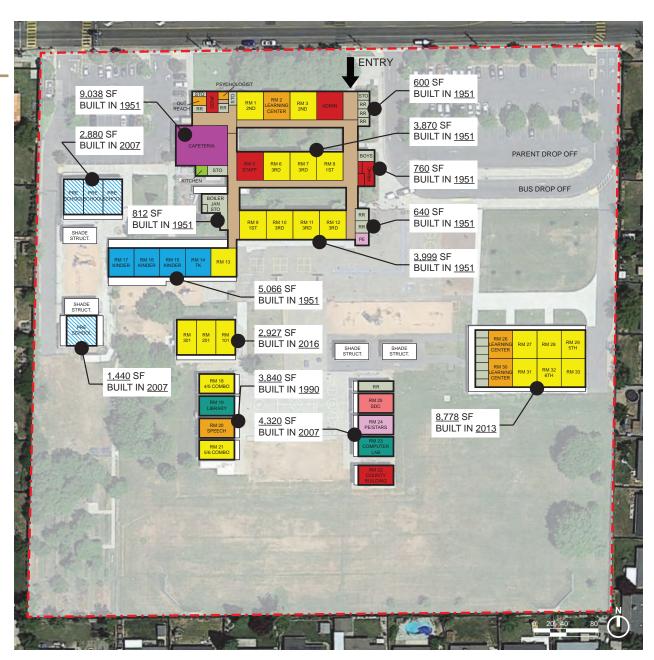






Olivehurst Elementary School

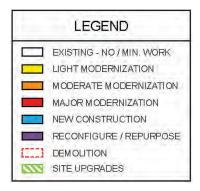
Existing Site



6-102 FACILITY MASTER PLAN

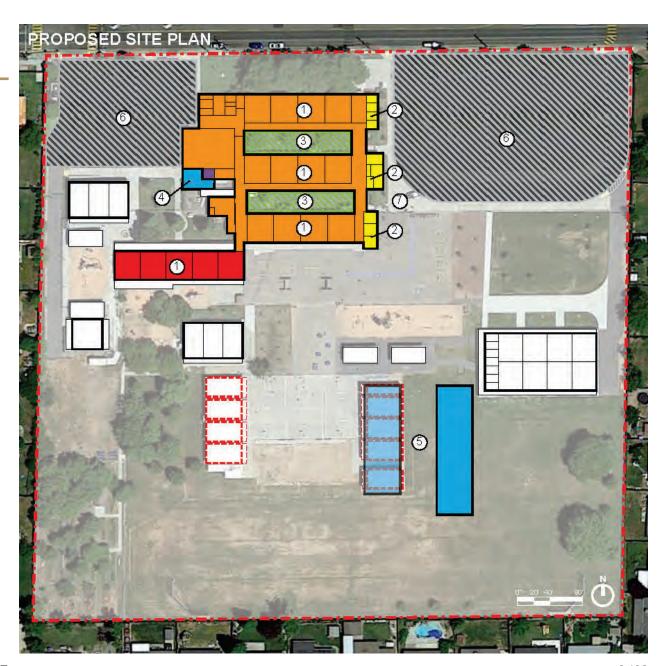
Olivehurst Elementary School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Building Modernization
- 2. Restroom Renovation
- 3. New Outdoor Learning Space
- 4. Kitchen Renovation/Expansion
- 5. Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 6. Parking Lot Upgrade
- 7. Electrical Upgrade



Olivehurst Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Olive	hurst Elementary School		-			513,470,712	514,817,783	\$18,522,229	\$21,909,848
Scope	of Work								
1	Building Modernization	2				\$4,130,525	\$4,543,578	\$5,679,472	\$6,764,342
	At original 1951 buildings, remove and replace roofing system		24785	SF	\$25	\$619,625	\$681,588	\$851,984	\$1,014,727
	At original 1951 buildings, repair/refurbish exterior wall envelope.		18630	SF	\$55	\$1,024,650	\$1,127,115	\$1,408,894	\$1,678,015
	At original 1951 buildings, remove windows and replace with new storefront system.		9000	SF	\$70	\$630,000	\$693,000	\$866,250	\$1,031,718
	At Classrooms 13-17 wing, update interior walls, floor, and ceiling finishes, including casework.		6750	SF	\$275	\$1,856,250	\$2,041,875	\$2,552,344	\$3,039,882
2	Restroom Renovation	2				\$300,000	\$330,000	\$412,500	\$491,294
	At 3 restroom buildings, update interior finishes and fixtures, and make ADA modifications.		2000	SF	\$150	\$300,000	\$330,000	\$412,500	\$491,294
3	New Outdoor Learning Spaces	4				\$275,000	\$302,500	\$378,125	\$400,813
	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.		5000	SF	\$55	\$275,000	\$302,500	\$378,125	\$400,813
4	Kitchen Renovation/Expansion	1				\$560,000	\$616,000	\$770,000	\$816,200
	New Kitchen addition.		800	SF	\$700	\$560,000	\$616,000	\$770,000	\$816,200
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$4,806,000	\$5,286,600	\$6,608,250	\$7,870,531
	Remove building and foundation, Stub utilities, Minor grading		9	EA	\$6,000	\$54,000	\$59,400	\$74,250	\$88,433
	New Modular classroom (960sf x \$450/sf), + One restroom modular		11	EA	\$432,000	\$4,752,000	\$5,227,200	\$6,534,000	\$7,782,099

6-104 FACILITY MASTER PLAN

Olivehurst Elementary School

Proposed Work Items

Key Note 6	Scope Parking Lot Upgrade	Priority 2	Qty	Unit	Unit Cost	Construction Cost \$59,187	Contingency \$65,106	Soft Costs \$81,382	Escalation @ 6% \$96,927
7	Electrical upgrade	2				\$700,000	\$770,000	\$962,500	\$1,146,353
	Remove and replace electrical switchboard, distribution panels, and transformer.		1	LS	\$700,000	\$700,000	\$770,000	\$962,500	\$1,146,353
Sub T	otal Scope of Work					\$10,830,712	\$11,913,783	\$14,892,229	\$17,586,460
Scope	e of Work Add								
5	Remove Portable Classrooms and Replace with New Modular Classrooms	2				\$2,640,000	\$2,904,000	\$3,630,000	\$4,323,388
	Additive cost to make Modular classrooms Site Built, +\$250/SF x 960sf		11	EA	\$240,000	\$2,640,000	\$2,904,000	\$3,630,000	\$4,323,388
Sub Total Scope of Work Add						\$2,640,000	\$2,904,000	\$3,630,000	\$4,323,388
Site T	Site Total					\$13,470,712	\$14,817,783	\$18,522,229	\$21,909,848

6-106 FACILITY MASTER PLAN

South Lindhurst High School

4446 Olive Avenue | Marysville, CA 95961 | (530) 749-6916

David Jones, Principal



Grade Level

10 - 12

Year Built

2006

Current Enrollment

139

Square Feet

12,308 square feet







South Lindhurst High School

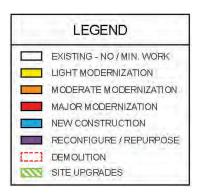
Existing Site



6-108 FACILITY MASTER PLAN

South Lindhurst High School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Roof Replacement
- 2. Building Exterior Modernization
- 3. Classrooms Modernization



South Lindhurst High School

Proposed Work Items

Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Lindhurtst High School					\$235,200	5258,720	\$323,400	\$381,716
of Work								
Roof Replacement	2				\$216,000	\$237,600	\$297,000	\$353,732
At all buildings, remove and replace roofing system		8640	SF	\$25	\$216,000	\$237,600	\$297,000	\$353,732
Building Exterior Modernization	2				\$0	\$0	\$0	\$0
Building exterior painting. Includes minor dry-rot repair.			SF	\$7	\$0	\$0	\$0	\$0
Classrooms Modernization	1				\$19,200	\$21,120	\$26,400	\$27,984
At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet.		1920	SF	\$10	\$19,200	\$21,120	\$26,400	\$27,984
otal Scope of Work					\$235,200	\$258,720	\$323,400	\$381,716
otal					\$235,200	\$258,720	\$323,400	\$381,716
	At all buildings, remove and replace roofing system Building Exterior Modernization Building exterior painting. Includes minor dry-rot repair. Classrooms Modernization At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet.	At all buildings, remove and replace roofing system Building Exterior Modernization Building exterior painting. Includes minor dry-rot repair. Classrooms Modernization At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet. otal Scope of Work	At all buildings, remove and replace roofing system Building Exterior Modernization Building exterior painting. Includes minor dry-rot repair. Classrooms Modernization At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet. otal Scope of Work	At all buildings, remove and replace roofing system Building Exterior Modernization Building exterior painting. Includes minor dry-rot repair. Classrooms Modernization At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet. otal Scope of Work	At all buildings, remove and replace roofing system Building Exterior Modernization Building exterior painting. Includes minor dry-rot repair. Classrooms Modernization At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet. otal Scope of Work	Scope Priority Qty Unit Unit Cost Cost Lindhurtat High School 5235.200 Tof Work Roof Replacement 2 \$216,000 At all buildings, remove and replace roofing system Building Exterior Modernization 2 \$0 Building exterior painting. Includes minor dry-rot repair. Classrooms Modernization 1 \$1920 \$F \$10 \$19,200 At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet. Intelligence of Work \$235,200	Scope Priority Qty Unit Unit Cost Cost Contingency Lindhurtst High School \$258,720 S235,200 \$258,720 S26,720 S27,600 At all buildings, remove and replace roofing system Building Exterior Modernization 2 \$0 \$0 \$0 Building exterior painting. Includes minor dry-rot repair. Classrooms Modernization 1 SF \$7 \$0 \$0 S21,120 At two classrooms, remove flooring and repair squeaking sub-floor; Install new carpet. Solution Set	Scope

6-110 FACILITY MASTER PLAN

South Lindhurst High School, North Campus

1949 B Street | Marysville, CA 95901 | (530) 749-6918

David Jones, Principal



Grade Level

9 - 12

Year Built

2010

Current Enrollment

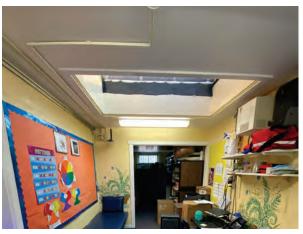
53

Square Feet

12,483 square feet



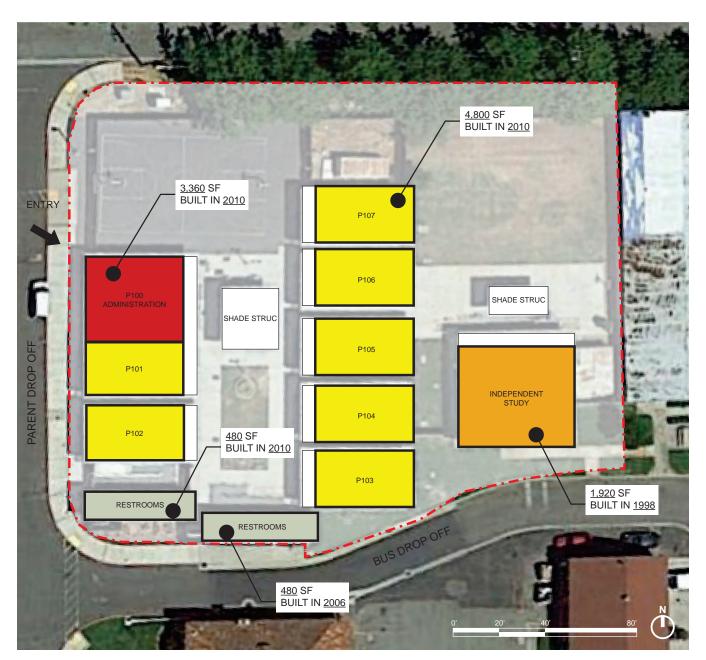






South Lindhurst High School, North Campus

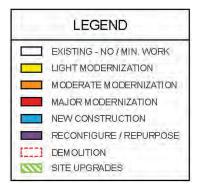
Existing Site



6-112 FACILITY MASTER PLAN

South Lindhurst High School, North Campus

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Exterior Building Modernization
- 2. (N) Building Signage
- 3. Building Modernization



South Lindhurst High School, North Campus

Proposed Work Items

Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Lindhurst High School, North Campus					\$1,474,700	51,622,170	\$2,027,713	\$2,465,783
of Work								
Exterior Building Modernization	3				\$249,700	\$274,670	\$343,338	\$459,463
Repair/replace exterior wall envelope restroom building and A. Lincoln building		2080	SF	\$55	\$114,400	\$125,840	\$157,300	\$210,503
Repair/replace exterior wall envelope at restoom building and classroom P103		2460	SF	\$55	\$135,300	\$148,830	\$186,038	\$248,960
Building Signage	3				\$1,000	\$1,100	\$1,375	\$1,840
Install new front building signage with logo		1	EA	\$1,000	\$1,000	\$1,100	\$1,375	\$1,840
Building modernization	2				\$1,224,000	\$1,346,400	\$1,683,000	\$2,004,480
Update interior finishes and casework at Administration building		3360	SF	\$150	\$504,000	\$554,400	\$693,000	\$825,374
Update interior finishes and casework at classrooms		4800	SF	\$150	\$720,000	\$792,000	\$990,000	\$1,179,106
otal Scope of Work					\$1,474,700	\$1,622,170	\$2,027,713	\$2,465,783
otal					\$1,474,700	\$1,622,170	\$2,027,713	\$2,465,783
	of Work Exterior Building Modernization Repair/replace exterior wall envelope restroom building and A. Lincoln building Repair/replace exterior wall envelope at restoom building and classroom P103 Building Signage Install new front building signage with logo Building modernization Update interior finishes and casework at Administration building Update interior finishes and casework at classrooms otal Scope of Work	of Work Exterior Building Modernization 3 Repair/replace exterior wall envelope restroom building and A. Lincoln building Repair/replace exterior wall envelope at restoom building and classroom P103 Building Signage 3 Install new front building signage with logo Building modernization 2 Update interior finishes and casework at Administration building Update interior finishes and casework at classrooms otal Scope of Work	of Work Exterior Building Modernization Repair/replace exterior wall envelope restroom building and A. Lincoln building Repair/replace exterior wall envelope at restoom building and classroom P103 Building Signage Install new front building signage with logo 1 Building modernization 2 Update interior finishes and casework at Administration building Update interior finishes and casework at classrooms otal Scope of Work	of Work Exterior Building Modernization Repair/replace exterior wall envelope restroom building and A. Lincoln building Repair/replace exterior wall envelope at restoom building and classroom P103 Building Signage Install new front building signage with logo 1 EA Building modernization 2 Update interior finishes and casework at Administration building Update interior finishes and casework at classrooms otal Scope of Work	Cof Work Exterior Building Modernization Repair/replace exterior wall envelope restroom building and A. Lincoln building Repair/replace exterior wall envelope at restoom building and classroom P103 Building Signage Install new front building signage with logo 1 EA \$1,000 Building modernization 2 Update interior finishes and casework at Administration building Update interior finishes and casework at classrooms otal Scope of Work	Scope Priority Qty Unit Unit Cost Cost Lindhurst High School, North Gampus S1,474,700 of Work Exterior Building Modernization 3 \$249,700 Repair/replace exterior wall envelope restroom building and A. Lincoln building Repair/replace exterior wall envelope at restoom building and classroom P103 Building Signage 3 \$1,000 Install new front building signage with logo 1 EA \$1,000 \$1,000 Building modernization 2 \$1,224,000 Update interior finishes and casework at Administration building Update interior finishes and casework at classrooms otal Scope of Work \$1,474,700	Scope Priority Qty Unit Unit Cost Cost Contingency Lindhurst High School, North Gampus S1,622,170 Exterior Building Modernization 3 \$249,700 \$274,670 Repair/replace exterior wall envelope restroom building and A. Lincoln building Repair/replace exterior wall envelope at restoom building and classroom P103 Building Signage 3 \$1,000 \$1,100 Install new front building signage with logo 1 EA \$1,000 \$1,000 \$1,100 Building modernization 2 \$1,224,000 \$1,346,400 Update interior finishes and casework at Administration building Update interior finishes and casework at classrooms otal Scope of Work \$1,474,700 \$1,622,170	Scope Priority Qty Unit Unit Cost Cost Contingency Soft Costs Lindhurst High School, North Campus 51,474,700 \$1,622,170 \$2,027,713 of Work \$249,700 \$274,670 \$343,338 Exterior Building Modernization 3 SF \$55 \$114,400 \$125,840 \$157,300 Repair/replace exterior wall envelope restroom building and A. Lincoln building 2460 SF \$55 \$135,300 \$148,830 \$186,038 Repair/replace exterior wall envelope at restroom building and classroom P103 3 SF \$55 \$135,300 \$148,830 \$186,038 Install new front building signage with logo 1 EA \$1,000 \$1,100 \$1,375 Building modernization 2 SF \$150 \$504,000 \$1,346,400 \$1683,000 Update interior finishes and casework at classrooms 4800 SF \$150 \$720,000 \$792,000 \$990,000 otal Scope of Work SF \$1,622,170 \$2,027,713 \$1,622,170 \$2,027,713

6-114 FACILITY MASTER PLAN

Yuba Feather Elementary School

18008 Oregon Hill Road | Challenge, CA 95925 | (530) 675-2382

David Jones, Principal



Grade Level

K - 6

Year Built

1952

Current Enrollment

150

Square Feet

37,410 square feet

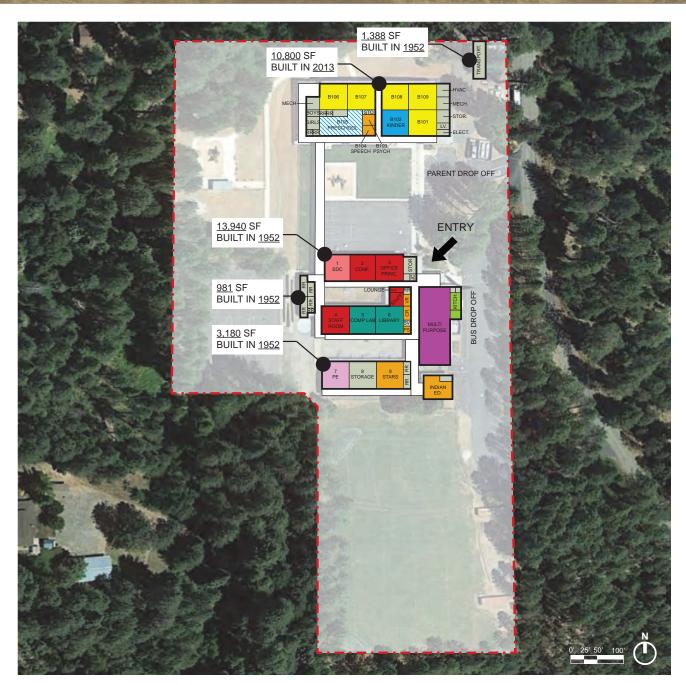






Yuba Feather Elementary School

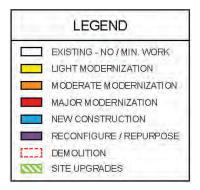
Existing Site



6-116 FACILITY MASTER PLAN

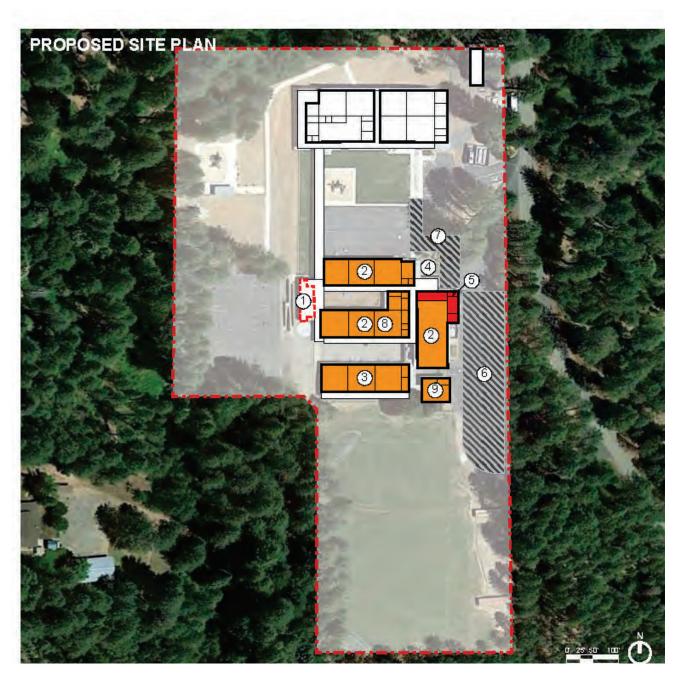
Yuba Feather Elementary School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Building Demolition
- 2. Main Building Modernization
- 3. Classroom 7-8 Modernization
- 4. Room Signage Upgrade
- 5. Kitchen Renovation/Expansion
- 6. Parking Lot Lighting
- 7. Path of Travel Lighting
- 8. Mechanical Upgrade
- 9. Building Modernization



Yuba Feather Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Yuba	Feather Elementary School					\$6,147,836	56,762,620	\$8,453,275	\$10,047,951
Scope	of Work								
1	Building Demolition	1				\$5,886	\$6,475	\$8,093	\$8,579
	Demolish Restroom building		981	SF	\$6	\$5,886	\$6,475	\$8,093	\$8,579
2	Main Building Modernization	2				\$4,461,000	\$4,907,100	\$6,133,875	\$7,305,543
	At main building, repair/refurbish exterior wall envelope.		8240	SF	\$55	\$453,200	\$498,520	\$623,150	\$742,182
	At main building, update interior walls, floor, and ceiling finishes, including casework.		13940	SF	\$275	\$3,833,500	\$4,216,850	\$5,271,063	\$6,277,920
	At main building, remove windows and replace with new storefront system.		2490	SF	\$70	\$174,300	\$191,730	\$239,663	\$285,442
3	Classroom 7-9 Wing Modernization	2				\$1,113,550	\$1,224,905	\$1,531,131	\$1,823,602
	At Classroom 7-9 wing, repair/refurbish exterior wall envelope.		3080	SF	\$55	\$169,400	\$186,340	\$232,925	\$277,417
	At Classroom 7-9 wing, update interior walls, floor, and ceiling finishes, including casework.		3180	SF	\$275	\$874,500	\$961,950	\$1,202,438	\$1,432,122
	At Classroom 7-9 wing, remove windows and replace with new storefront system.		995	SF	\$70	\$69,650	\$76,615	\$95,769	\$114,062
4	Room Signage Upgrade	2				\$7,200	\$7,920	\$9,900	\$11,791
	At lower campus, provide room signage and way-finding signs.		18	EA	\$400	\$7,200	\$7,920	\$9,900	\$11,791
5	Kitchen Renovation/Expansion	1				\$280,000	\$308,000	\$385,000	\$408,100
	Kitchen renovation (including water heater replacement) and new addition.		400	SF	\$700	\$280,000	\$308,000	\$385,000	\$408,100

6-118 FACILITY MASTER PLAN

Yuba Feather Elementary School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
6	Parking Lot Lighting	1				\$12,000	\$13,200	\$16,500	\$17,490
	At upper parking lot, provide new light pole standards with underground utility trenching	JJI	2	EA	\$6,000	\$12,000	\$13,200	\$16,500	\$17,490
7	Path of Travel Upgrades	1				\$50,000	\$55,000	\$68,750	\$72,875
5	Renovate accessible parking stall for accessibility and provide path of Travel upgrades from parking lot to campus entry.		1	LS	\$50,000	\$50,000	\$55,000	\$68,750	\$72,875
8	Mechanical upgrade	1				\$4,000	\$4,400	\$5,500	\$5,830
	Remove damaged roof-mounted ductwork and replace with new ductwork in kind.		40	LF	\$100	\$4,000	\$4,400	\$5,500	\$5,830
9	Building Modernization	3				\$214,200	\$235,620	\$294,525	\$394,141
	At Indian Education building, update interior finishes and fixtures, and make ADA modifications.		960	SF	\$150	\$144,000	\$158,400	\$198,000	\$264,969
	At Indian Education building, repair exterior wall envelope.		1240	SF	\$45	\$55,800	\$61,380	\$76,725	\$102,675
	At Indian Education building, refurbish or replace roofing system		960	SF	\$15	\$14,400	\$15,840	\$19,800	\$26,497
ub T	otal Scope of Work					\$6,147,836	\$6,762,620	\$8,453,275	\$10,047,951
Site To	otal					\$6,147,836	\$6,762,620	\$8,453,275	\$10,047,951

6-120 FACILITY MASTER PLAN

Yuba Gardens Intermediate School

1964 11th Avenue | Olivehurst, CA 95961 | (530) 741-9194

Jim Hays, Principal



Grade Level

7 - 8

Year Built

1950

Current Enrollment

755

Square Feet

75,396 square feet



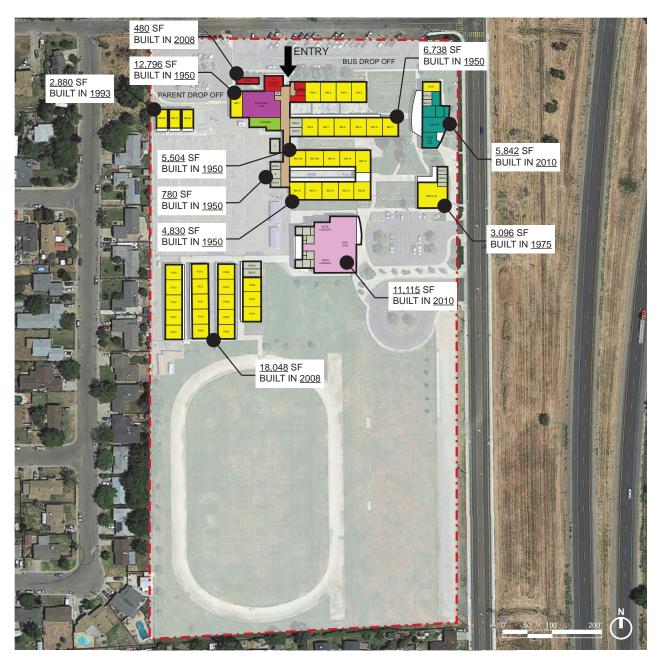






Yuba Gardens Middle School

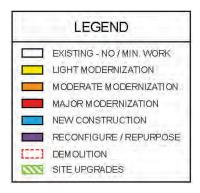
Existing Site



6-122 FACILITY MASTER PLAN

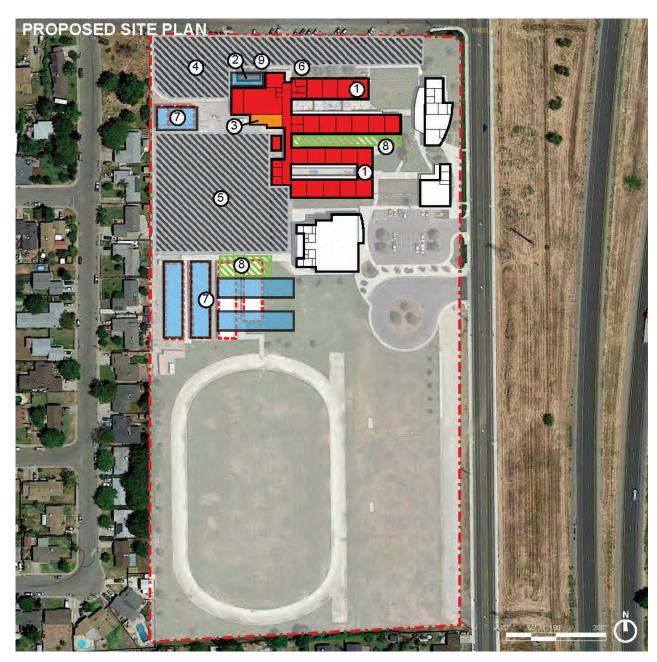
Yuba Gardens Middle School

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Building Modernization
- 2. Admin/Entry Renovation/Expansion
- 3. Kitchen Modernization
- 4. Parking Lot Upgrades
- 5. Hardscape Upgrades
- 6. Electrical Upgrade
- Remove Portable Classrooms and Replace with (N) Modular Classrooms
- 8. New Outdoor Learning Spaces
- 9. Building Signages



Yuba Gardens Middle School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Yuba	Gardens Intermediate School					\$28,276,200	531,103,820	\$38,879,775	\$41,396,088
Scope	of Work								
1	Building Modernization	1				\$14,076,800	\$15,484,480	\$19,355,600	\$20,516,936
	At original buildings, update interior walls, floor, and ceiling finishes, including casework.		30548	SF	\$400	\$12,219,200	\$13,441,120	\$16,801,400	\$17,809,484
	At original buildings, repair/refurbish exterior wall envelope, including exterior doors and hardware replacement.		21040	SF	\$65	\$1,367,600	\$1,504,360	\$1,880,450	\$1,993,277
	At original buildings, remove windows and replace with new storefront system.		7000	SF	\$70	\$490,000	\$539,000	\$673,750	\$714,175
2	Admin /Entry Renovation/Expansion	2				\$426,000	\$468,600	\$585,750	\$697,638
	Remove portable classrooms building and foundation, Stub utilities, Minor grading		1	EA	\$6,000	\$6,000	\$6,600	\$8,250	\$9,826
	Administration and Front Entry renovation and new addition.		600	SF	\$700	\$420,000	\$462,000	\$577,500	\$687,812
3	Kitchen Modernization	2				\$135,000	\$148,500	\$185,625	\$221,082
	Update select interior finishes and equipment at Kitchen.		900	SF	\$150	\$135,000	\$148,500	\$185,625	\$221,082
4	Parking Lot Upgrade	2				\$46,000	\$50,600	\$63,250	\$75,332
	Upgrade parking lot paving areas (crack repair, sealing, striping)		46000	SF	\$1	\$46,000	\$50,600	\$63,250	\$75,332
5	Hardscape upgrades	3				\$64,400	\$70,840	\$88,550	\$118,500
	Upgrade hardscape areas (crack repair, sealing, striping)		64400	SF	\$1	\$64,400	\$70,840	\$88,550	\$118,500
6	Electrical upgrade	1				\$700,000	\$770,000	\$962,500	\$1,020,250
	Remove and replace electrical switchboard, power distribution, and branch circuit panels.		1	LS	\$700,000	\$700,000	\$770,000	\$962,500	\$1,020,250

6-124 FACILITY MASTER PLAN

Yuba Gardens Middle School

Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
7	Remove Portable Classrooms and Replace with New Modular Classrooms	1				\$12,552,000	\$13,807,200	\$17,259,000	\$18,294,540
	Remove building and foundation, Stub utilities, Minor grading		19	EA	\$6,000	\$114,000	\$125,400	\$156,750	\$166,155
	Remove building and foundation, Stub utilities, Minor grading		3	EA	\$6,000	\$18,000	\$19,800	\$24,750	\$26,235
	New Modular classroom (960sf x \$450/sf), + One restroom modular		25	EA	\$432,000	\$10,800,000	\$11,880,000	\$14,850,000	\$15,741,000
	New Modular classroom including new utilities, sub-grading, \$400/SF x 1350sf		3	EA	\$540,000	\$1,620,000	\$1,782,000	\$2,227,500	\$2,361,150
8	New Outdoor Learning Spaces	2				\$275,000	\$302,500	\$378,125	\$450,353
	Create new outdoor learning space, which includes shade structure, seat walls, plaza, and landscaping.	١,	5000	SF	\$55	\$275,000	\$302,500	\$378,125	\$450,353
9	Building Signage	1				\$1,000	\$1,100	\$1,375	\$1,458
	Install new front building signage with logo		1	EA	\$1,000	\$1,000	\$1,100	\$1,375	\$1,458
Sub T	otal Scope of Work					\$28,276,200	\$31,103,820	\$38,879,775	\$41,396,088
ite T	otal					\$28,276,200	\$31,103,820	\$38,879,775	\$41,396,088
Grand	Total					\$334,508,817	\$367,959,699	\$459,949,623	\$532,373,248

6-126 FACILITY MASTER PLAN

1919 B Street | Marysville, CA 95901 | (530) 741-6000

Jim Hays, Principal



Year Built

1928

Square Feet

102,106 square feet









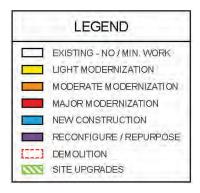


Existing Site



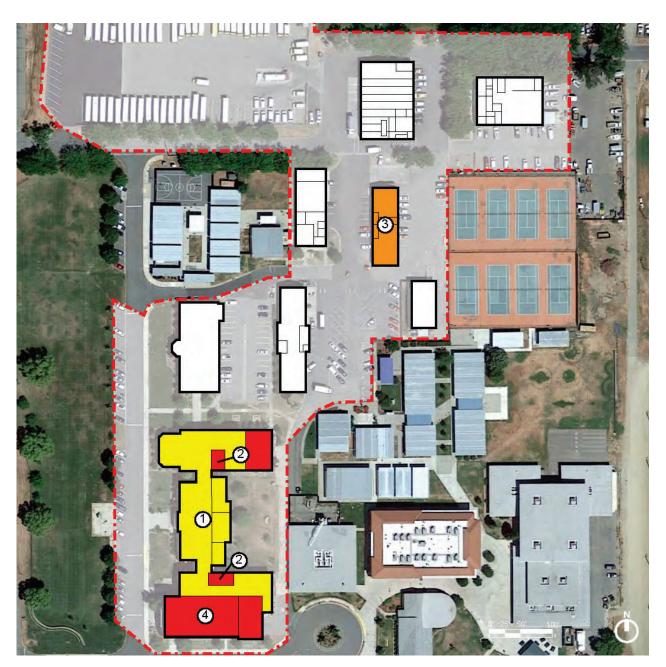
6-128 FACILITY MASTER PLAN

Proposed Site



WORK SCOPE DESCRIPTION

- 1. Building Interior Modernization
- 2. Restroom Renovation
- 3. Grounds Building Interior Modernization
- 4. Auditorium Building Modernization



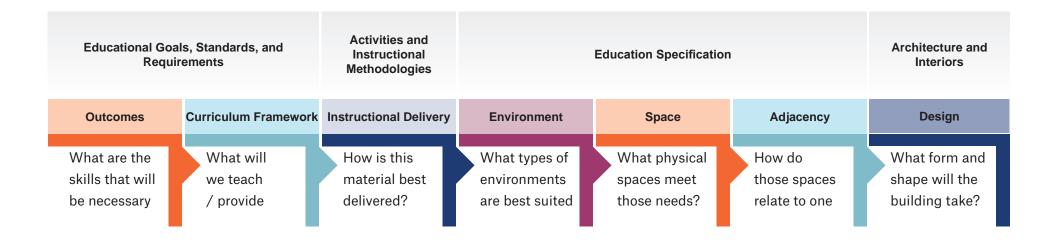
Proposed Work Items

Key Note	Scope	Priority	Qty	Unit	Unit Cost	Construction Cost	Contingency	Soft Costs	Escalation @ 6%
Distri	ct Offices					\$18,286,850	\$20,115,535	\$25,144,419	\$32,337,157
Scope	of Work								
1	Building Interior Modernization	2				\$3,924,000	\$4,316,400	\$5,395,500	\$6,426,127
	At District Offices building, update interior finishes (60% of building)		26160	SF	\$150	\$3,924,000	\$4,316,400	\$5,395,500	\$6,426,127
2	Restroom Renovation	2				\$200,000	\$220,000	\$275,000	\$327,529
	At District Offices building restrooms, update interior finishes and fixtures, and make ADA modifications.		500	SF	\$400	\$200,000	\$220,000	\$275,000	\$327,529
3	Grounds Building Interior Modernization	1				\$1,246,850	\$1,371,535	\$1,714,419	\$1,817,284
	At Grounds Building, repair/replace interior finishes at occupied rooms		4534	SF	\$275	\$1,246,850	\$1,371,535	\$1,714,419	\$1,817,284
4	Auditorium building Modernization	3				\$12,916,000	\$14,207,600	\$17,759,500	\$23,766,217
1	Renovate Auditorium building with structural upgrades, accessibility compliance renovations, and interior wall, floor, and ceiling finishes, including fixed seating.		1	LS	7	\$12,916,000	\$14,207,600	\$17,759,500	\$23,766,217
Sub To	otal Scope of Work					\$18,286,850	\$20,115,535	\$25,144,419	\$32,337,157
Site To	atal					\$18,286,850	\$20,115,535	\$25,144,419	\$32,337,157

6-130 FACILITY MASTER PLAN

Education Specifications

Aligning Outcomes and Facilities



Education specifications are the link between facilities and the educational program. They communicate to architects, building professionals, and the public what educators believe is required of a proposed facility to support educational programs.

The following education specification outlines the outcomes, curriculum framework, instructional delivery methodologies, environments, space, and adjacency standards for the Marysville Joint Unified School District. It provides an understanding of the educational goals, standards and requirements for student success; the activities and instructional methodologies employed to achieve those outcomes and the relationship

between building systems, components, and physical attributes that best support those methodologies.

The nature of school facilities and the inherent differentiation across a district may prohibit the application of an education specification in exactness; however, the specifications identified herein are intended to be used as a framework, or guide for architect teams in developing more detailed design concepts. The application of the education specification across campuses may be unique, but the end goal in supporting educational pedagogy and outcomes should remain.

Education Specifications

Outcomes, Frameworks, and Instruction

In August 2010, the State of California's adopted The Common Core State Standards. These standards are research-based, internationally benchmarked, and designed to prepare every student for success in college and the workplace. In conjunction with implementing state standards, the California Department of Education has developed curriculum frameworks for the delivery of education in order to meet the adopted standards. These frameworks guide the classroom instruction for students in California and are used here as a guide to understanding the desired outcomes and related activities which must be supported by learning facilities.

KEY CONCEPTS

Curriculum frameworks have been developed for all subject areas and reflect the content standards and desired skill sets of each subject area. Common to all the frameworks; however, are some key concepts:

- Relationships are central and learning is social
- The context for learning should reflect the cognitive stages of growth and abilities
- Learning is integrated and multi-disciplinary
- · Intentional teaching enhances learning experiences
- · Family and community partnerships create meaningful connections

and networks of support

- Individualization of learning includes all students
- · Responsiveness to culture and language supports learning
- Time for reflection and planning enhances teaching

Relationships are central and learning is social

Learning is a social activity and opportunities should be provided for a multitude of connections and collaboration. This includes Teacher to student, peer to peer, small group, and large group instruction. Parent and community relationships are also valued in creating whole-child supports.

The context for learning should reflect the cognitive stages of growth and abilities

The context for learning moves from the concrete to the abstract. Early learners learn through play and making meaning of the world they see. As they develop, students begin to fold in logical thought and organization of information, preparing them for abstract thought and deeper learning which draws on making connections between ideas and concepts.

Learning is integrated and multi-disciplinary

Multi-disciplinary learning is encouraged across all subject areas. Content standards are organized around the use of essential questions which allow for cross-disciplinary concepts and investigations.

7-2 FACILITY MASTER PLAN

Intentional teaching enhances learning experiences

California's curriculum frameworks encourage teaching which is differentiated to students' unique needs and abilities. An emphasis on placed on thoughtful, intentional teaching which is flexible and adaptable to the active environment.

Family and community partnerships create meaningful connections and networks of support

Learning is not isolated and student support and connection to their family and community is critical to success. The curriculum frameworks stress the importance of creating and encouraging these important connections.

Individualization of learning includes all students

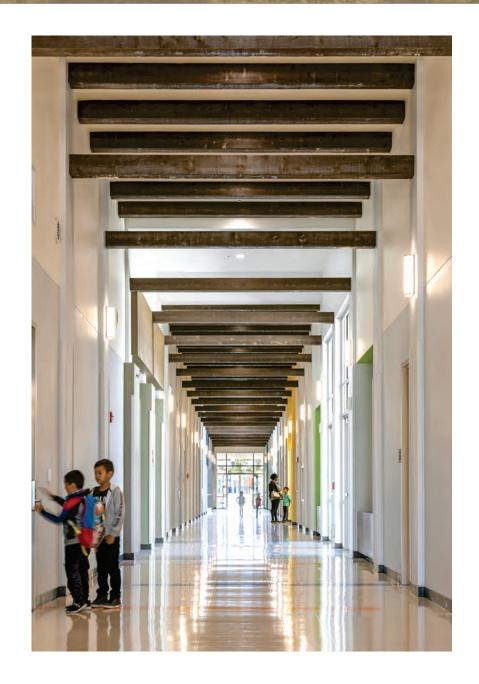
Not only should instruction be differentiated, it should be accessible to all students and employ the ethos of universal design, which ensures that all students no matter their cognitive or physical ability be able to participate.

Responsiveness to culture and language supports learning

Diversity is respected and there is an emphasis on responding to the unique cultural influences and perspectives that each child brings to the learning environment.

Time for reflection and planning enhances teaching

The ability for teachers to create meaningful learning experiences with time, support, and resources enhances teaching.



Education Specifications

Environments, Space, and Adjacencies

SITE CONSIDERATIONS

Vehicle Circulation

Parent drop off, bus loading areas, and parking shall be separated to allow students to enter and exit the school grounds safely unless these features are unavailable due to limited acreage in urban areas or restrictive locations, specifically:

- Buses do not pass through parking areas to enter or exit school site unless a barrier is provided that prevents vehicles from backing directly into the bus loading area.
- Parent drop off area is adjacent to school entrance and separate from bus area and parking.
- Vehicle traffic pattern does not interfere with foot traffic patterns.
 Foot traffic does not have to pass through entrance driveways to enter school. Crosswalks are clearly marked to define desired foot path to school entrance.
- Parking stalls are not located so vehicles must back into bus or loading areas used by parents. Island fencing or curbs are used to separate parking areas from loading/unloading areas.
- To provide equal access to insure the purposes of the least restrictive environment, bus drop off for handicapped students is in the same location as for regular education students.

Playground and Field Areas

Adequate physical education teaching stations shall be available

to accommodate course requirements for the planned enrollment, specifically:

- A variety of physical education teaching stations are available to provide a comprehensive physical education program in accordance with the district's adopted course of study (including hardcourt, field area and indoor spaces).
- The physical education teaching stations are adequate for the planned student enrollment to complete the minimum instruction and course work defined in Education Code sections 5210(g), 51220(d), and 51225.3(a)(1)(F)
- Supervision of playfields is not obstructed by buildings or objects that impair observation.
- Joint use for educational purposes with other public agencies is explored. Joint use layout with parks is not duplicative and fulfills both agencies' needs.

Delivery and Utility Areas

Delivery and service areas shall be located to provide vehicular access that does not jeopardize the safety of students and staff:

- Delivery/utility vehicles have direct access from the street to the delivery area without crossing over playground or field areas or interfering with bus or parent loading unless a fence or other barrier protects students from large vehicle traffic on playgrounds.
- Trash pickup is fenced or otherwise isolated and away from foot traffic areas.

7-4 FACILITY MASTER PLAN

Future Expansion

Site layouts shall have capability for expansion without substantial alterations to existing structures or playgrounds:

- Site layout designates area(s) for future permanent or temporary additions that are compatible with the existing site plans for playground layout and supervision.
- Utilities to the expansion area are included in the plans and have the capacity to accommodate anticipated growth.
- Exits, corridors, stairs, and elevators are located to accommodate capacity of additions, particularly in such buildings added as the multipurpose/cafeteria, administration, gymnasium/or auditorium.

Placement of Buildings

Building placement shall consider compatibility of the various functions on campus and provide optimum patterns of foot traffic flow around and within buildings. Site layout of buildings, parking, driveways, and physical education areas shall be adequate to meet the instructional, security and service needs of the educational programs:

- Building placement is compatible with other functions on campus; e.g., band room is not next to library.
- Physical relationship of classrooms, auxiliary, and support areas allows unobstructed movement of staff and students around the campus.
- Building placement has favorable orientation to wind, sun, rain, and natural light.
- Restrooms are conveniently located, require minimum supervision, and, to the extent possible, are easily accessible from playground and classrooms.

- Parking spaces are sufficient for staff, visitors, and students (where applicable).
- The campus is secured by fencing and electronic devices such as code entries, electronic monitoring or motion sensors when needed.

Outdoor Learning

- All sites should include covered outdoor learning/meeting spaces.
- · Community gardens should be considered
- Consideration should be given to creating direct connections with outdoor learning spaces to extend the learning environment

BUILDING SYSTEMS

Lighting

Light design shall generate an illumination level that provides comfortable and adequate visual conditions in each educational space; special consideration should be given to emphasizing day-lighting whenever possible, specifically:

- Ceilings and walls are white or light colored for high reflectance unless function of space dictates otherwise.
- Lights do not produce glare or block the line of sight.
- Window treatment allows entrance of daylight but does not cause excessive glare or heat gain.
- · Fixtures provide an even light distribution throughout the learning area.
- Light design follows the California Electrical Code found in Part 3 of Title 24 of the California Code of Regulations.
- Motion Activated

Acoustical

Hearing conditions shall complement the educational function by good sound control in school buildings, specifically:

- The sound-conditioning in a given space is acoustically comfortable to permit instructional activities to take place in this classroom.
- Sound is transmitted without interfering with adjoining instructional spaces; e.g., room partitions are acoustically designed to minimize noise.
- The ventilation system does not transmit an inordinate sound level to the instructional program.

Plumbing

- Restroom stalls shall be sufficient to accommodate the maximum planned enrollment and shall be located on campus to allow for supervision.
- · Refer to Part 5, Title 24, of the California Code of Regulations
- Outdoor restrooms having direct outside access are located in areas that are visible from playground and are easily supervised.

Low Voltage, Technology

Low voltage and technology systems should be considered concurrently to ensure suitable pathways for long-term adaptability. WiFi design should promote seamless access to technology within classrooms as well as outdoor learning areas to maximize flexibility and usage, specifically:

- Access to internet connectivity provided at all interior and exterior spaces
- Clock, Bell, and Public Adress system provided
- Wireless Internet connectivity at all indoor spaces and outdoor learning

areas

 Various electrical outlets and self service charging options, to include furniture with charging options.

Furniture, Fixtures & Equipment

- · Furniture should support flexible learning environments
- Movement of furniture to design different spaces for different needs and ways to support types of learning
- Right-sized storage to allow for storage of materials without encouraging over-accumulation

Building and Site Maintenance

- Low maintenance flooring similar to what we have going in now.
- Designing and integrating new larger trash receptacles now that we have paper towels in our restrooms.
- anti vandalism products or resistant to vandalism for doors and windows is important.
- · Promotes health, safety, and cleanliness

Safety and Security

Safety and Security shall include measures that provide control of ingress and egress to sites; special consideration should be given to supervision of students and visitors and access control to specific spaces, specifically:

- · Single points of entry to control visitor access.
- · Use of fencing to secure site open ares.
- Use of buildings to create barrier between interior and exterior of campus.
- Plantings, walkways, and play areas that allow for maximum use while maintaining clear sight lines.

7-6 FACILITY MASTER PLAN



TK / Kindergarten Classroom

Early childhood education classrooms should be designed to support the multitude of learning activities which occur in the space. Learning at this development stage is concrete and hands on. Consideration should be given to providing multiple activity areas to support large group instruction, small group instruction, reading, writing, math, building/blocks, games/puzzles, and dramatic play.

Key Components Identified

- Ample storage that is easily accessible by students to promote independence
- Organized learning areas to support a variety of group sizes and activities
- · Space to display work and curriculum materials

 Kindergarten classroom size for permanent structures is not less than 1350 square feet, including restrooms, storage, teacher preparation, wet and dry areas

<u>7</u>

Adjacencies

- Kindergarten classrooms are designed to allow supervision of play yards (unless prevented by site shape or size) and all areas of the classroom.
- Classrooms are located close to parent drop-off and bus loading areas.
- · Restrooms are self-contained within the classroom or within

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 Storage, casework, and learning stations are functionally designed for use in free play and structured activities; e.g., shelves are deep and open for frequent use of manipulative materials.

 Windows, marking boards, sinks, drinking fountains, and furniture are appropriate heights for kindergarten-age students.

- Conduit/cabling and outlets are available for technology in each classroom to provide network and stand alone equipment related to the planned and future potential educational functions.
- Explore touch screen monitors
- · Large format displays, with display casting / mirroring



Standard Classroom

Classrooms should be flexible and easily adaptable to a variety of activities and group sizes. Technology should be integrated and support ease of connectivity and sharing. Storage should be available for classroom materials and student belongings, designed in a way to maximize available space while minimizing over-accumulation or clutter. Consideration is given to some classrooms which are easily alterable in size and shape at a reasonable cost.

Key Components Identified

- Flexible furnishings to allow reconfiguration of space to support variety of activities
- Multiple seating options
- Adaptable to large group, small group, and independent work

- General classrooms, grades one through twelve are not less than 960 square feet.
- Total classroom space meets or exceeds the capacity planned for the school using the district's classroom loading standards in accordance with State Allocation Board policy.

Pull out spaces along corridor

Communal staff lounge

- · Resilient flooring, VCT preferred
- Flexible furniture systems
- · Mobile storage systems
- · Teaching wall with sliding markerboard and storage behind
- Conduit/cabling and outlets are available for technology in each classroom to provide network and stand alone equipment related to the planned and future potential educational functions.
- Explore touch screen monitors
- · Large format displays, with display casting / mirroring

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7-8 FACILITY MASTER PLAN



Small Group Instruction

Small-group instruction areas are designed to allow for collaborative learning opportunities where appropriate to support the regular education program and are located in the vicinity of classrooms. Flexibility to accommodate various teaching methodologies should be incorporated into the space. Consideration should be given to re-purposing spaces that are currently used as overflow storage to activate spaces.

Key Components Identified

- Flexible furnishings to allow reconfiguration of space to support variety of activities
- Multiple seating options, with specific attention to soft surfaces
- Multiple writing surfaces

 Small-group instruction areas are not included in the computation of classroom size unless the area is an integral part of the classroom and can be visibly supervised by a teacher from the classroom.

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- · Pull out spaces along corridor
- Communal staff lounge
- Relaxation stations

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• Resilient flooring, VCT preferred

- Flexible furniture systems
- · Mobile storage systems
- Multiple writing surfaces

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- Conduit/cabling and outlets are available for technology in each classroom to provide network and stand alone equipment related to the planned and future potential educational functions.
- Explore touch screen monitors
- · Large format displays, with display casting / mirroring



Special Education Support / Wellness

Special Education Support areas are designed to facilitate the spectrum of needs of student support and wellness services. Attention should be given to co-location of private office, small group, and open, flexible space to support a variety of activities including 1:1 confidential meetings, dropin work spaces for outside providers, small group activities, occupational therapy (OT) and adaptive physical education (APE) activities.

Key Components Identified

- Private meeting space
- Small group instruction space
- Flexible open space
- Flex offices / hot seats for outside providers
- Access to restroom facilities with changing and appropriate wash

 *See Special Day Class Program Table and Resource Specialist Program Table

Adjacencies

- · Private office
- Flex Office
- Small Group Instruction
- Open Space
- · Community Center

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- Resilient flooring, VCT preferred
- Flexible furniture systems with soft seating provided
- Ample storage provided for materials and larger equipment
- · multiple writing surfaces

- · Conduit/cabling and outlets are available for technology to provide network and stand alone equipment related to the planned and future potential educational functions.
- Touch screens and other technology to support universal design principles
- · Large format displays, with display casting / mirroring

7-10 FACILITY MASTER PLAN

Special Day Class Program Table

Special Day Class Basic Need	Grade Levels	Loading	Square Footage
Non-Severe Disability			
Specific Learning Disability	All	12	1,080
Mildly Intellectually Disabled	All	12	1,080
Severe Disorder of Language	All	10	1,080
Severe Disability			
Deaf and Hard of Hearing	All	10	1,080
Visually Impaired	All	10	1,330 (1,080 +250 Storage)
Orthopedically and Other Health Impaired	All	12	2,000 (1,080 +400 toilets + 250 storage + 270 daily living skills +
Orthopedically and Other Fleatth Impaired	All	12	3000 therapy + 750 therapy per additional classroom)
Autistic	All	6	1,160 (1,080 + 80 toilets)
Severely Emotionally Disturbed	All	6	1,160 (1,080 + 80 toilets)
Severely Intellectually Disabled	Elementary	12	1,750 (1,080 + 400 toilets + 270 daily living skills)
Severely Intellectually Disabled	Secondary	12	2,150 (1,080 + 400 toilets + 270 daily living skills + 400
Severely Intellectually Disabled	Secondary	12	vocational)

^{*}Special pupils may usually be grouped without accordance to type, especially in smaller districts or where attendance zones may indicate, to maximize loadings per classroom where there are children with similar educational needs

^{**}Therapy add-ons not to be provided if on same site as orthopedically impaired.

Resource Specialist Program Table

Program Requirements	Loading	Pupils Enrolled	Square Footage
Resource Specialist Program	All maximum caseload for Resource	1-8	240
for those pupils with disabling	Specialist is 28, not all served at the	9-28	480
conditions whose needs have been	same time.	29-37	720
identified by the Individualized		38-56	960
Education Program (IEP) Team,		57-65	1,200
who require special education for		66-85	1,440
a portion of the day, and who are assigned to a regular classroom for		86-94	1,680
a majority of the school day.***		95-112	1,920

7-12 FACILITY MASTER PLAN

z***To a maximum of 4 percent of the unhoused average daily attendance of the district, per new school or addition, to a maximum of 1,920 square feet.





Science Classroom / Laboratory

The science classroom / laboratory space should prioritize safety for all users and be designed in accordance with the California Department of Education Science Safety Handbook. Accommodations are made for necessary safety equipment and storage of supplies; e.g., fire extinguisher, first aid kit, master disconnect valve for gas. Properly designated areas are provided with appropriate ventilation for hazardous materials that emit noxious fumes, including a high volume purge system in the event of accidental release of toxic substances which may become airborne. Room is provided for movement of students around fixed-learning stations. Classrooms are flexibly designed to insure full student access to laboratory stations and lecture areas.

Key Components Identified

· Large, shared storage within each building with shared workrooms

- · Min. 1,300 SF including storage and teacher preparation area
- 50 SF / Person

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· Workroom / Preparation space with storage

- Secured storage areas are provided for volatile, flammable, and corrosive chemicals and cleaning agents.
- Exhaust fume hoods, eye washes, deluge showers are provided.
- Floor and ceiling ventilation is provided in areas where chemicals are stored.
- Multiple whiteboards to allow for prep of multiple courses in a single space
- Fixed laboratory worktables and storage along perimeter of room, flexible desks and seating at center of room

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- There is the capability for technology which complements the curriculum
- Large format displays, with display casting / mirroring capabilities

Career Technical Education General Requirements

Career Technical Education Spaces should be designed to meet the specific needs of each program and pathway. The ability to engage in real-world, hands-on, and project-based learning and application of skills should be supported. Spaces to support professional level training should be considered whenever possible. Consideration should be given to spaces which can be easily reconfigured to support changes in pathways and programs over time.

Key Components Identified

- Spaces designed to support specific programs and pathways
- Proper storage, equipment and workspace to support professional level, technical education

Size

· At least 1300 square feet is allocated for each laboratory.

Adjacencies

- Lecture area within each laboratory or near the laboratory area where appropriate.
- Properly designated areas with appropriate ventilation for the use of
- · Storage for student projects and supplies
- Flexible stations with sufficient outlets and power source for industrial type equipment is provided.
- Accommodations for necessary health and safety equipment, such as fire extinguisher and first aid kit.
- Secured storage areas for volatile, flammable and corrosive chemicals and cleaning agents are provided where appropriate.
- Proper storage and removal access for hazardous waste materials is provided in each laboratory using such materials.

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- There is the capability for technology which complements the curriculum
- Large format displays, with display casting / mirroring capabilities

7-14 FACILITY MASTER PLAN



Gymnasium, Shower, Locker

Gymnasium and ancillary support spaces should support the physical education content standards for California Public Schools. Spaces should allow for multiple group sizes. Multiple use activities should be accommodated in accordance with the planned enrollment, including basketball, volleyball, and other indoor PE activities.

Key Components Identified

- Main gym and auxiliary gym provided
- · Provides secure access for evening / after-hours activities
- Team rooms are included

- Total classroom space meets or exceeds the capacity planned for the school using the district's classroom loading standards in accordance with State Allocation Board policy.
- The shower/locker area is of sufficient size to allow students enrolled in the physical education program to shower and dress each period.
- Secured from other parts of the campus for evening and weekend events or for public use purposes.
- Toilets are available for the public in facilities intended for shared community use other than in shower/locker areas.
- Office space is provided for physical education teachers.
- Space is available for specialized age-appropriate physical education activities such as weight lifting, exercise equipment
- · Flooring surface appropriate for athletic activities
- General mat storage; wall mounted storage and equipment storage areas
- · Open ceiling
- Wall padding
- · Telescoping bleachers sized for student capacity
- Standard clock, intercom with cage to prevent breakage
- · Scoreboard for each court

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Adjacencies

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT



Performing Arts

Performing Arts Centers are envisioned to host a variety of District events. They are to be multi-functional space for student performances including concerts, plays, and musicals. The space can also host community forums, presentations and other performances. The theater should be adjacent to band and choral spaces.

Key Components Identified

- Performance level stage, rigging, lighting, and audio visual
- Band and Choral rooms equipped to support recording with sound proofing

 Space meets or exceeds the capacity planned for the school using the district's classroom loading standards in accordance with State Allocation Board policy.

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- · Ticket / Concessions
- · Scene Shop with ample storage and workspace
- Green Room
- Band Classroom
- · Choral Classroom

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- Stage with multiple electrical outlets, curtain, pit cover, back drop screen, wood flooring, pulleys for backdrop scenery
- · Light-secured entry vestibule to main theater
- · Storage for instrument and performance equipment

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- Performance level audio visual and lighting, including sound board
- · Wireless capabilities

7-16 FACILITY MASTER PLAN



Visual Arts Classroom

Visual arts spaces should be designed with specific mediums in mind. Technology should consider components specifically designed for display of visual arts and high-definition displays should be incorporated. Connection to outdoor spaces and natural lighting is encouraged.

Key Components Identified

- Ground floor location for easy transportation of heavy supplies and projects
- Floors that can be easily maintained with drains and sediment traps
- · Access to ample daylighting
- Additional electrical for art lighting

- General classrooms, grades one through twelve are not less than 960 square feet.
- Total classroom space meets or exceeds the capacity planned for the school using the district's classroom loading standards in accordance with State Allocation Board policy.

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Gallery

- · Communal staff lounge
- · Outdoor learning/ courtyards

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- Resilient flooring
- · Flexible furniture systems and work tables
- Mobile storage systems
- · Teaching wall with sliding markerboard and storage behind
- · Display space for 2D and 3D art

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- Conduit/cabling and outlets are available for technology in each classroom to provide network and stand alone equipment related to the planned and future potential educational functions.
- Large format displays, with display casting / mirroring capabilities



Multi Purpose / Cafeteria

Cafeteria space should be adequately sized and flexibly designed to protect students from the elements and to allow all students adequate eating time during each lunch period and to accommodate such uses as physical education activities, assemblies, and extracurricular activities. Space is available for refrigeration and preparation of foods to accommodate maximum number of students planned for the school. Ceiling height allows for clearance of light fixtures for physical education activities.

Key Components Identified

- Area for the cafeteria line is designed for the flow of traffic for each lunch period.
- · Design of kitchen suitable for scratch cooking

 Total space meets or exceeds the capacity planned for the school using the district's classroom loading standards in accordance with State Allocation Board policy.

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Adjacencies

- The location is easily accessible for student and community use, but is close to street for delivery truck access.
- Stage/platform may have a dividing wall to be used for instructional purposes but is not intended as a classroom.
- Office, changing, and restroom area for food preparation staff is available and shall comply with local department of health

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- Tables and benches or seats are designed to maximize space and allow flexibility in the use of the space
- (3) Speed lines provided for food service
- A la carte "grab and go" service carts and coolers
- Exterior shade is provided for outdoor seating areas

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 Conduit/cabling and outlets are available for technology in each classroom to provide network and stand alone equipment related to the planned and future potential educational functions.

7-18 FACILITY MASTER PLAN



Administration

 Administration space should be designed to efficiently conduct the administrative functions. Space should feel welcoming and be easily located and identified on campus for users and visitors.

Key Components Identified

- Clearly identified
- · Welcoming space with indoor and outdoor waiting areas
- Display areas for site communications and distribution of information
- Secure point of entry

 Sufficient square footage to accommodate the number of staff for the maximum enrollment school district (12-20 staff, depending on site)

ize

- Students have direct confidential access to pupil personnel area.
- · Clerical staff have a clear view of nurse's office.
- The nurse's office has a bathroom separate from staff bathroom(s) in administration area
- · Space for private conference and waiting area is available

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• Counter tops are accessible for an age-appropriate population both at a standing and wheelchair level.

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- Conduit/cabling and outlets are available for technology to provide network and stand alone equipment related to the planned and future potential administrative functions.
- Laptop use supported throughout
- Large format displays, with display casting / mirroring capabilities provided in meeting spaces



Library / Resource Center

The library is envisioned to serve as a hub of both structured and unstructured student use. The library is accessible throughout the day, before school, lunch time, and after school. It should serve as a resource hub, student gathering space, collaboration space, and instructional space. The library evolves from a center for literacy development at the elementary schools to a multi-use resource center at the high school level.

Key Components Identified

- Collaborative work spaces
- Access to resources
- · Flexible space with multiple uses and seating types
- · Technology forward space with ability to plug in anywhere

- Space shall be proportional to the maximum planned school enrollment. The size shall be no less than 960 square feet
- To allow adaptation for changing technology and communication systems, allow minimum four square feet per unit of ADA for high school
- · Accommodate up to 5 classes
- Visual supervision from circulation desk is available to study areas, stack space, and student work centers.
- · Flexible learning spaces
- · Small group meeting spaces
- Open spaces
- · Small work spaces
- · Community Center
- Flexible screens for projections, whiteboards, use of portable equipment
- Flexible furnishings for a number of uses into the future rather than a fixed structures
- movable shelving
- Conduit/cabling and outlets are available for technology in each classroom to provide network and stand alone equipment related to the planned and future potential educational functions.
- Technology: screen space would be ideal
- Plug in spaces

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7-20 FACILITY MASTER PLAN













FACILITY CONDITION ASSESSMENT 2022

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT



Marysville Joint Unified School District

Facility Condition Assessment 2022

Prepared for:

Marysville Joint Unified School District

Prepared By:

PBK Architects, Inc.

Date of Report:

February 2022



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01 Introduction

PBK Architects, Inc. (PBK) team of architects, engineers, and building design professionals completed visual assessments (exterior and interior) of each school in the district, as well as the District Office complex located adjacent to Marysville High School. A detailed summary of each school's observation and condition is provided in this report using a rating system from 1-4 and architecturally summarized in a paragraph form for each location. A high-level look at the charts for each school combined with the composite chart provided in the pages immediately following show that there are several schools that surfaced to the top with minimal deficiencies and several that are being recommended for more extensive repair and replacement.

Schools that topped the list of being in the best condition and needing minimal repair work include:

- Edgewater Elementary
- Dobbins Elementary
- South Lindhurst High
- Community Day
- Marysville Charter Academy
- Ella Elementary

These schools are typically newer or have recently undergone extensive updating and modernization. Regular maintenance also has gone a long way to extend the school's facilities and building's useful life.

Schools that surfaced to the bottom of the list include:

- Foothill Intermediate
- Linda Elementary
- Covillaud Elementary
- Marysville High
- Kynoch Elementary

Although the age of the school has a direct influence on the school's condition, there are other factors to consider as well, like regular maintenance/upkeep, how the facility is used, age of students, and location/exposure to the elements, to name a few. Bathrooms typically wear faster than other spaces. Exterior wood siding on portable classrooms deteriorate more quickly than other more durable wall finishes. Summarily, these elements have a contributing factor in a low condition rating at these five schools.

The district office building complex has the lowest composite condition rating of all the sites. We note it separately here because of it not being the typical educational site like the rest of the schools and its uniqueness of building type/use.

This Facility Condition Assessment report is only one component included in the overall Facility Master Plan effort PBK is engaged in for the District. This report provides a "snapshot" of the existing schools; community engagement meetings; facility advisory committee meetings; educational specifications; and facility needs/future growth will be rolled into PBK's effort to provide a facility master plan for the District.

Understanding of the Facility Conditions Assessment

PBK worked with Marysville Joint Unified School District (MJUSD) in conducting a Facilities Conditions Assessment (FCA) which included walking each school site campuses (24 school sites), the district offices, and athletic facilities.

A team of 12 assessed the 25 facilities over a 12-week period. Team members included architects, engineers, MEP (mechanical, electrical, pluming), technology, building envelope (roofs, gutters/downspouts, windows, exterior doors, waterproofing), and roofing specialists.

Assessments were conducted by the PBK team of architects and staff. The physical site walks encompassed a building-by-building, room-by-room, system-by-system examination of existing conditions on the school site; an evaluation of building exteriors and interiors, and the major systems and components of each.

Areas of focus include:

Learning Spaces

Classrooms (indoor and/or outdoor), laboratories, computer labs

Ancillary, Support, and Common Areas

 Kitchens, cafeteria, auditorium, gymnasiums, locker rooms, restrooms, libraries, collaboration spaces, hallways, corridors, etc.

Administrative/Support Spaces

- Offices, conference rooms, workrooms, storage rooms, etc.

Items that were reviewed and rated in the Facility Condition Assessment included:

- Hazardous materials in the building
- Structural building integrity
- Fire and life safety concerns
- Access compliance issues
- Condition of roofing material and drainage
- Condition of exterior walls
- Condition of exterior windows
- Condition and accessibility of restrooms
- Condition of interior finishes (floor, walls, ceiling)
- Paving, hardcourts, play areas, landscaping, and flow issues
- Security of site including fencing and secured entry
- Overall look and feel of school

1-2 PBK

Facility Condition Priority Index

The condition rating index of school district facilities, based upon the physical survey of the building, is a benchmark of the overall relative condition of the major building systems and components.

Table 1-1 includes the Facility Condition Priority Index ratings key used to identify school building condition, age of the building, and the physical survey condition of the building at the time of assessment (2021/2022).

Table 1-1 — Facility Condition Priority Index Ratings Key

Facility Condi	Facility Conditions Ratings Key											
1 Very Poor	Major Renovation/Replacement Needed	Immediate or major repair/replacement is needed in order to bring back to full operating condition.										
2 Poor	Moderate Renovations Needed	Moderate or short-range repair/replacement is needed in oder to bring back to full operating condition.										
3 Fair	Minor Renovations Needed	Minor or long-range repair/replacement is needed in order to maintain full operating condition.										
4 Good	General Maintenance or nothing	General maintenance or no work required to maintain full operating condition.										

The FCI's in Section 2 include each school site and narrative, existing site plan, FCI of each building on the campus, the FCI rating, and site photos.

Site, Building System Summary Facility Condition Assessment

Table 1-2 — Summary of School Facilities Assessed

	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Abraham Lincoln		2.00	2.33	4.00	2.67	3.00	4.00			3.00		3.00	3.00		3.88	1.00		3.04
Arboga Elementary School	4.00		3.14	3.50	3.38	3.33	3.20	3.00	2.60	2.90	3.17	3.30	4.00		3.00	2.75		3.13
Browns Valley Elementary School	3.00	3.20	2.13	2.50	2.84	2.60	3.44	3.00	3.00	3.21	3.33	3.00	3.00		3.95			3.08
Cedar Lane Elementary School		2.07	3.00	3.29	3.27	2.92	2.88	3.00	1.50	2.25	2.60	3.23	4.00		3.50	2.33		2.98
Community Day School		3.00	3.29	4.00	3.33	4.00	4.00			3.00	4.00	3.40	3.00		3.53	3.75		3.45
Cordua Elementary School	3.00	2.60	3.13	3.40	3.67	3.00	3.50	3.00	3.00	3.00	3.40	3.00	1.00		3.70	2.83		3.18
Covillaud Elementary School	3.00	2.00	2.72	3.14	2.95	2.86	1.89	3.00	3.00	3.00	3.00	3.33	1.00		3.21	2.60		2.80
District Offices		3.00	2.05	3.00	2.81	2.56	2.89	3.00	1.00	2.00	2.33	2.06	1.30		2.67	1.50	3.00	2.34
Dobbins Elementary School	3.75	3.14	3.57	3.75	3.70	3.67	3.44	3.00	2.50	3.75	3.60	4.00	4.00		3.27	3.33		3.56
Edgewater Elementary School	4.00	3.33	3.78	4.00	3.78	4.00	3.63	3.00	4.00	4.00	3.60	4.00	4.00		4.00	4.00		3.87
Ella Elementary School	4.00	2.28	3.07	3.40	3.41	3.50	3.25	3.00	4.00	2.83	3.17	3.54	3.80		3.78	3.33	4.00	3.29
Foothill Intermediate School		2.14	2.67	2.60	2.78	3.00	2.71	3.00	1.00	3.50	2.40	2.89	1.00		2.47	2.50		2.59
Johnson Park Elementary School	3.88	3.06	2.62	2.25	2.70	3.67	3.75	3.00	1.00	3.14	3.40	3.02	3.17		3.31	2.50		3.01
Kynoch Elementary School	2.50	2.70	2.07	2.67	2.67	3.17	3.85	3.00	1.00	1.92	2.75	2.50	3.40		3.90	2.75		2.88
Linda Elementary School	2.86	2.00	2.78	2.44	2.96	2.50	3.17	3.00	1.33	2.08	3.00	2.52	4.00		3.20	3.25		2.76
Lindhurst High School	4.00	3.37	2.91	3.18	2.93	3.17	3.80	3.00	4.00	4.00	3.33	2.81	4.00		3.16	3.00		3.27
Loma Rica Elementary School		2.75	3.23	3.00	3.05	2.75	3.50	3.00	1.00	3.29	3.00	3.44	1.33		2.94	2.50		3.01
Marysville Charter Academy	3.00	3.00	3.00		3.25		4.00			3.00	4.00	3.00	3.00		3.83	2.50		3.35
Marysville High School	4.00	2.28	2.80	2.83	2.96	2.71	2.77	3.00	2.86	2.89	2.25	3.33	3.13	4.00	3.00	4.00		2.85
McKenney Intermediate School	2.50	3.13	2.70	2.40	2.38	2.71	3.17	3.00	4.00	3.53	3.00	2.71	4.00		4.00	3.50		3.06
Olivehurst Elemantary School	4.00	1.60	2.94	2.67	2.70	3.00	3.82	3.00	2.00	3.48	3.60	2.71	3.78		2.86	3.00		3.03
South Lindhurst High School	4.00	2.00	3.10	4.00	3.58	3.50	4.00			4.00	4.00	3.00	4.00		3.83	4.00		3.58
Yuba Feather Elementary School	1.00	2.27	2.77	3.13	2.63	3.00	3.00	3.00	4.00	3.33	2.89	3.18	4.00	4.00	3.74			3.02
Yuba Gardens Intermediate School	3.50	2.45	3.19	3.57	2.87	2.67	3.08	3.00	1.50	3.00	3.43	3.62	4.00		3.32	2.50		3.13

1-4 PBK

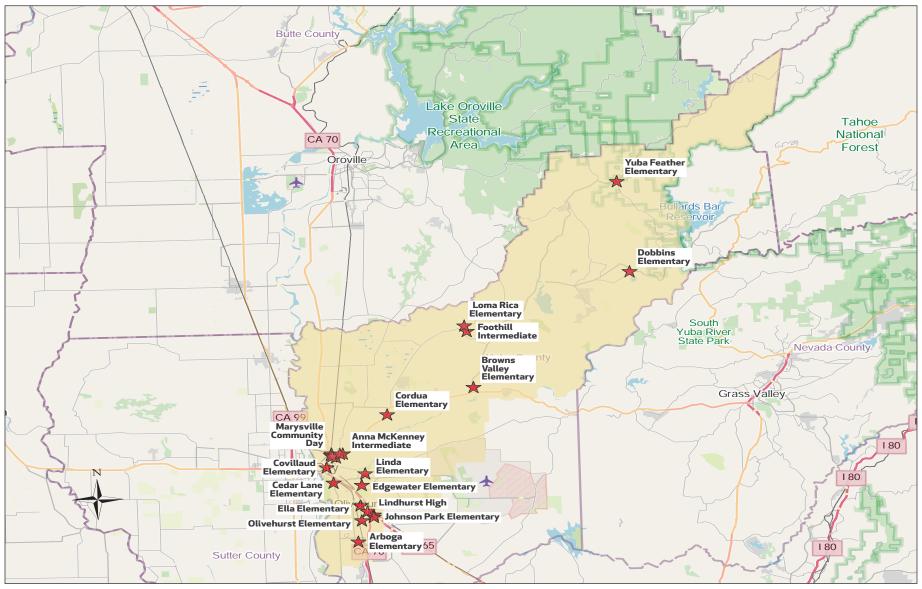


Figure 1-1 - Marysville Joint Unified School District Boundary

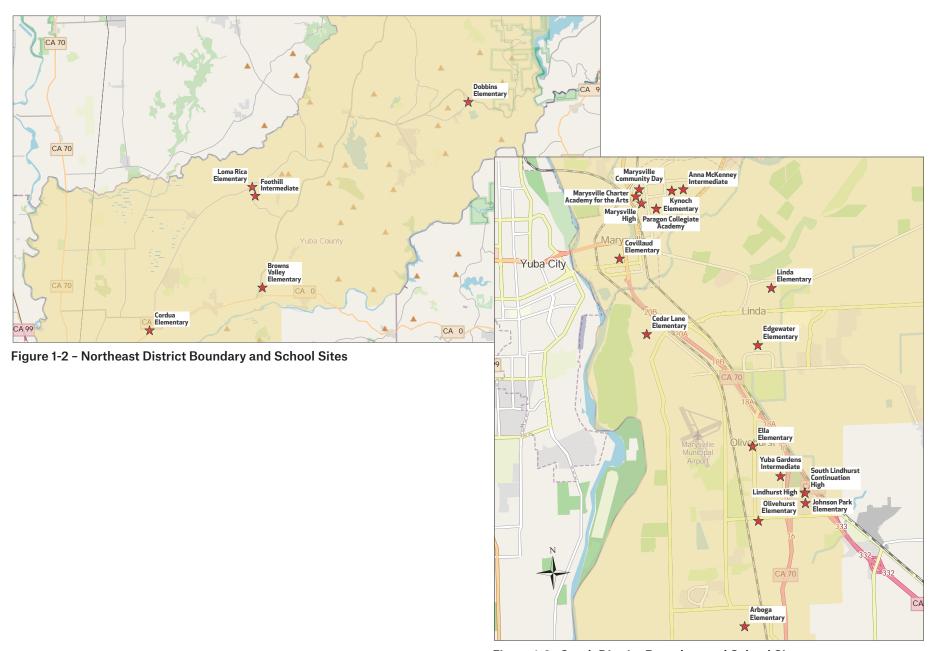


Figure 1-3- South District Boundary and School Sites

1-6 PBK

02 Facility Condition Assessments

Abraham Lincoln Independent Study School

1949 B Street | Marysville, CA 95901 | (530) 740-6489

General Information	n
Site Narrative	Abraham Lincoln Independent Study School, located within the District Office/Marysville High School site complex. The building consists of a single building with a limited exterior site/landscaped area and a shade structure at the rear of the building. The building was built in 1998 and consists of a large classroom space, offices, and restroom/storage support spaces. The exterior is in need of extensive repair to the wood siding, roof, and the exterior ramps/railings at both front and rear of the building. The interior finishes are worn and in need of renovation. There appears to be no official parking lot area for this school; parking is shared with other District Office warehouse buildings across the
	street.
Year Built	1998
Property Type	Grade Span 1 - 12



Existing Site Map



2-2 PBK

Facility Condition Index Summary

	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Abraham Lincoln																	3.04
Main Building		2.00	2.33	4.00	2.67	3.00	4.00		3.00		3.00	3.00			1.00		2.65
Site														3.88			3.88

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Abraham Lincoln			
Main Building			
DOORS			
Interior Door	4	Wood	
ELECT			
Lights	3	No recommended electrical work.	
Receptacles	3		
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	1	Wood Siding	
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	3		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Casework	
INTERIOR FINISHES			
Ceiling	2	T-bar	
Floor	4	LVT	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Walls	2	Painted GWB, Tack	
MECH			
Wall mounted heat pump units	4	(2) Bard W48HA (2017)	No recommended HVAC and plumbing work.
RAMP/ RAILING			
Stair/Ramp	1		
Stair/Ramp Railing	1		
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
ROOF			
Roof	2	Standing Seam Metal Roof	
Site			
SITE			
Fences/gates	4		
Irrigation system	3		
Misc. Structures	4	Metal Shade Structure	
Planters	4		
Planting	4		
Play fields	4	Grass area	

Facility Condition Assessment

Item	Rating Material / Description	Notes
Site Furnishings	4	
Walkways	4	No official parking area.

2-6 PBK

Site Photos













Site Photos

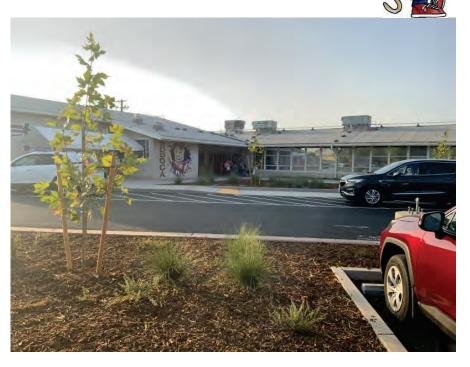




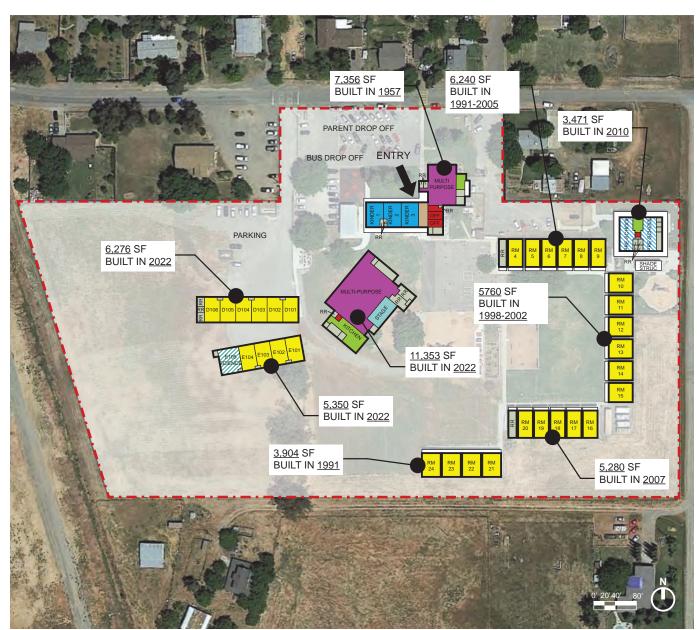
2-8 PBK

1686 Broadway Street | Olivehurst, CA 95961 | (530) 741-6101

General Information	1
Site Narrative	Arboga Elementary School consists of one main building (administration/entry, multi-purpose room, kitchen, offices, and three kindergarten classrooms), one secondary building (two preschool rooms), and several portable classroom clusters. The original main building was built in 1957, but has gone through recent interior renovations to modernize the spaces. The kitchen is small and interior finishes are in need of renovation. The preschool building is newer, and in good shape, with only some exterior weathering needing correction. The classroom clusters installation dates range from 1991 to 2007. The exterior siding and roof areas are in the most need of replacement; on room needs floor support repair to fix a bouncy floor; Overall interior finishes are fair. Three new buildings are currently under construction at the site, and are expected to be ready for the 2022-2023 school year.
Year Built	1957
Property Type	Grade Span K - 6
Total Square Feet	34,856 square feet



Existing Site Map



2-10 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Arboga Elementary Scho	ol																	3.13
Admin-Office		2.00	3.50		3.67	4.00	3.00			2.00			4.00					3.08
Classrooms 1-2 (Kinder)		2.00	3.00	4.00	3.67	4.00						3.00						3.27
Classrooms 21-24			3.67		3.33		4.00									3.00		3.20
Classrooms 4-20	4.00		3.33		3.33	3.00	4.00		3.00	4.00	4.00		4.00			2.50		3.32
Entire Campus							3.00	3.00	2.33		3.00							2.71
Multi-Purpose/Kitchen		2.00	2.33	3.00	2.86	3.00	3.00			3.50	2.50	3.50	4.00					3.03
Pre-school bldg.		4.00	3.67	4.00	4.00	2.00	3.00					4.00						3.67
Restrooms			2.67		3.25							2.50						2.70
Site						_				1.00					3.00			2.60
Staff Room		2.00	3.00	3.00	3.67	4.00												3.25

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Arboga Elementary School			
Admin-Office			
ELECT			
Lights	3		
Lights	1	Areas are underlit	
Receptacles	2		
ENVELOPE			
Doors	4	Wood	
Exterior walls	3		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Wood Casework	
INTERIOR FINISHES			
Ceiling	3	Gwb, glue on	
Floor	4	Carpet, vct	
Walls	4	Gwb	

2-12 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric units.	3	(4) Bryant, Day and Night, Nominal 5 ton cooling capacity. (2012)	
ROOF			
Roof	2	2-Ply Mod Bit Cap sheet	
Classrooms 1-2 (Kinder)			
DOORS			
Interior Doors	4		
ENVELOPE			
Exterior Doors	3	metal	
Exterior Walls	3	Stucco	
Exterior Windows	3		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	casework	
INTERIOR FINISHES			
Ceiling	3	Glue-on	
Floor	4	Carpet, VCT	
Wall	4	GWB	

Facility Condition Assessment

Item	Rating	Material / Description Notes
RESTROOMS		
Restroom Finishes	3	epoxy floor
Restroom Fixtures	3	
ROOF		
Roof	2	2-Ply Mod Bit Cap sheet Dryrot at fascia
Classrooms 21-24		
ENVELOPE		
Exterior Doors	4	metal
Exterior Walls	3	Wood Siding
Exterior Windows	4	
INTERIOR FINISHES		
Ceiling	3	tbar
Floor	3	carpet
Wall	4	tack
MECH		
Packaged wall mounted heat pump units	4	(22) BARD W30HB (2021)
RAMP/ RAILING		
Stair/Ramp	3	

2-14 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Stair/Ramp Railing	3	Handrail needs repainting	
ROOF			
Roof	1	Standing Seam Metal Roof	
Classrooms 4-20			
ELECT			
Lights	4		
Receptacles	4		
ELECT. DISTRIBUTION			
600А 3Ф	3	Provided for relocatable classrooms	
600А ЗФ	3	Provided for relocatable classrooms	
ENVELOPE			
Exterior Doors	4	metal	
Exterior Walls	2	Wood Siding. Dryrot.	
Exterior Windows	4	Minimal screen damage	
FIRE ALARM			
Fire Alarm	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	3	casework	
INTERIOR FINISHES			
Ceiling	3	tbar	
Floor	3	carpet	One classroom has bouncy floor.
Walls	4	tack	
MECH			
Sheet metal routed behind finished surfaces with flexible ductwork to air terminal device	4	Combination sheet metal and flexible ductwork	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
RAMP/ RAILING			
Stair/Ramp	2		
Stair/Ramp Railing	3	Handrail needs repainting	

2-16 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	1	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	4		
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
2000А ЗФ	4	Appears to be the 2nd upgrade main service	
200А 1Ф	1	Original	
400А 3Ф	2	1st upgrade	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast ceiling exhaust type. Not all fans were operational at time of site visit.	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	
Multi-Purpose/Kitchen			
DOORS			
Interior Doors	3	Wood	
ELECT			
Lights	4		
Lights	4	Very neat and clean	
Receptacles	3		
Receptacles	3		
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	2	Stucco, Wood siding	
Exterior Windows	2	Caulking is worn/deteriorating	
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		
2-18			LRK.

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Movable Furnishings	3	Fold down tables	
INTERIOR FINISHES			
Ceiling	3	Glue-on	
Dry Storage floor	2	Painted concrete	
Floor	3	VCT	Missing base.
Kitchen ceiling	3	GWB	
Kitchen floor	3	Ероху	
Kitchen walls	3	GWB	
Wall	3	Tack, GWB	
MECH			
Kitchen Hood Exhaust Serving Type 1 hood	4	Roof mounted upblast exhaust fan	
Packaged roof mounted gas-electric units.	3	(2) Bryant units. Nominal 5 tons cooling capacity. (2012)	
Sheet metal routed behind finished surfaces with flexible ductwork to air terminal device.	3	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.	
Type 1 Kitchen Hood	3	Kitchen hood rated for Type 1 duty with fire suppression system	

Facility Condition Assessment

Rating	Material / Description	Notes
2	(1) Essick	
2	A.O Smith 74 gallon gas- fired water heater for kitchen fixtures (1999)	
3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
3		
4	Tile walls. Epoxy floors	Restroom epoxy floors are bad.
3		
4		
2	2-Ply Mod Bit Cap sheet	Dryrot at wood siding and fascia
4	Wood	
4	Metal, FRP	
	2 3 3 4 3 4 2 2	2 A.O Smith 74 gallon gas- fired water heater for kitchen fixtures (1999) 3 Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories 3 Tile walls. Epoxy floors 3 4 2 2-Ply Mod Bit Cap sheet 4 Wood

2-20 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Walls	3	Stucco	Rusted Drinking Fountains at exterior
Exterior Windows	4		Steel column supports rusting.
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Plam Counters at sink	
INTERIOR FINISHES			
Ceiling	4	Tbar	
Floor	4	VCT	
Wall	4	Tack	
MECH			
Packaged roof mounted gas-electric units	3	(2) Carrier 48PDLC06, Nominal 5 ton cooling capacity. (2010)	
RESTROOMS			
Restroom Finishes	4	Clean Grout	
Restroom Fixtures	4		
ROOF			
Roof	4	Standing Seam Metal Roof, PVC single ply	Weathering at fascia board
Restrooms			

Facility Condition Assessment

Item	Rating	Material / Description Notes
ENVELOPE		
Exterior Doors	2	Metal
Exterior Walls	2	Wood Siding
Exterior Windows	4	
INTERIOR FINISHES		
base	3	Rubber
Ceiling	4	Tbar
Floor	2	Sheet Vinyl
walls	4	FRP
RESTROOMS		
Fixtures	3	
Partitions	2	Boys
ROOF		
Roof	1	Standing Seam Metal Roof
Site		
ELECT		
Lights	1	There is no parking lighting

2-22 PBK

Facility Condition Assessment

2 3 3	Wood siding, door Minimal	
3		
3	Minimal	
1		
4	At Preschool yard	
3	Wood	
3	Wood	
3	Single pane	
4	Wood casework	
4	Glue-on	
3	Carpet, VCT	Missing areas of baseboard.
4	Painted GWB	
2	2-Ply Mod Bit Cap sheet	
	3 3 3 4 4 4	4 At Preschool yard 3 Wood 3 Wood 3 Single pane 4 Wood casework 4 Glue-on 3 Carpet, VCT 4 Painted GWB

Site Photos













2-24 PBK

9555 Browns Valley School Road | Browns Valley, CA 95918 | (530) 741-6107



General Information	1
Site Narrative	Browns Valley Elementary School consists of two main buildings, and a three-classroom portable cluster. The original 1950 building that houses administration staff, multi-purpose room, kitchen, one classroom, and restrooms has an exterior that is in poor shape, with the fiber cement exterior siding and single-pane windows needing the most attention. The interior finishes are in fair condition, the newly renovated floors being good, but the suspended T-bar ceilings showing age and very worn. Classrooms B-Building was built in 2010 and is in good condition, with only minor interior finish touch-ups needed. The classroom portables built in 1990 need extensive exterior work as well; interior finishes are in fair condition. The casework is outdated and should be refinished or replaced soon. The exterior site is in overall very good condition, with no observed deficiencies in parking or accessibility features.
Year Built	1950
Property Type	Grade Span K - 5
Total Square Feet	17,935 square feet



Existing Site Map



2-26 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Browns Valley Elementar	y School																3.08
Classrooms 4-6	3.00	3.00	1.67		2.67	3.00	4.00										2.60
Classrooms B101-B106	3.00	4.00	3.33	3.00	3.00	3.00	4.00		3.50	4.00	3.00	2.50					3.32
Entire Campus							3.00	3.00 3.00		3.00							3.00
Library	3.00	3.00	2.33	2.00	3.00	2.00	3.00		3.00		3.00	4.00					2.83
Multi-Purpose, Kitchen	3.00	3.00	2.00	3.00	2.75	3.00	3.00		3.33	2.00		3.00					2.88
Room 3	3.00	3.00	1.33	2.00	2.75	2.00	4.00										2.42
Site									2.50					3.95			3.82

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Browns Valley Elementary School			
Classrooms 4-6			
ENVELOPE			
Exterior Doors	2	Metal	
Exterior Walls	1	Fiber Cement	
Exterior Windows	2		
FURNISHING/ CASEWORK			
Fixed Furnishings	3		Casework is outdated.
INTERIOR FINISHES			
Ceiling	2	T-bar	
Floor	4	Carpet tile	
Walls	2		
MECH			
Wall mounted heat pump units.	4	(12) Bard W42HC. Nominal 3.5 ton cooling capacity. (2021)	
ROOF			
Roof	3	Standing Seam Metal Roof	

2-28 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
STRUCT		
Exterior Slab/Foundation	3	
Classrooms B101-B106		
DOORS		
Interior Door	3	
ELECT		
Lights	4	Fluorescent in good condition
Lights	4	
Receptacles	2	Requires additional receptacles
Receptacles	4	
ENVELOPE		
Exterior Doors	3	Metal
Exterior Walls	4	Cement Board
Exterior Windows	3	
FIRE ALARM		
Fire Alarm	1	Needs replacement
Fire Alarm	4	

Facility Condition Assessment

Item	Rating	Material / Description Notes
FURNISHING/ CASEWORK		
Fixed Furnishings	3	Wood Casework
INTERIOR FINISHES		
Ceiling	3	T-bar
Floor	3	Carpet Tile
Interior Partitions	3	
Walls	3	
MECH		
Packaged roof mounted gas-electric cooling unit.	4	(6) Carrier 48PDLC05. Nominal 4 ton cooling capacity. (2010)
Sheet metal air distribution with flexible ducts routed behind finished surfaces. Displacement ventilation air distribution system in New Building.	4	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.
PLUMB		
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab.
Single fire sprinkler riser	4	A single 4" fire sprinkler riser serves a single story building and exterior building overhangs.

2-30 PBK

Facility Condition Assessment

Rating	Material / Description	Notes
4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
3	Ceramic Tile	
3		
3		
4	Single Play, SSMR	
3		
3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
3	Switchboard is serviced by a PGE padmounted transformer.	
	4 3 3 4 3	floor mounted water closets, floor urinals and wall hung lavatories. 3 Ceramic Tile 3 3 4 Single Play, SSMR 3 Pelican Wireless with bypass timer. Typical for individual HVAC units. 3 Switchboard is serviced by a PGE padmounted

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab.	
Library			
DOORS			
Interior Door	2	Metal	
ELECT			
Lights	4		
Receptacles	2	Requires additional receptacles	
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	1	Fiber Cement	
Exterior Windows	3		

2-32 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	wood	
INTERIOR FINISHES			
Ceiling	3	T-bar	
Floor	4	Floor tiles	New flooring. Casework is outdated.
Interior Partitions	2		
Walls	3		
MECH			
Packaged roof mounted gas-electric unit.	3	(1) Carrier 48ESN048. Nominal 4 ton cooling capacity. (Est. 2008)	
RESTROOMS			
Restroom Finishes	3	Tile	
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	3	2-ply mod bit	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
STRUCT			
Exterior Slab/Foundation	3		
Multi-Purpose, Kitchen			
DOORS			
Interior Door	3		
ELECT			
Lights	4		
Lights	4		
Lights	4		
Receptacles	2	Additional receptacles are needed, typical for everywhere except the new wing	
Receptacles	4		
Receptacles	2		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	1		
Exterior Windows	2		
FIRE ALARM			
Fire Alarm	4	Silent Knight system	

2-34 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Fire Alarm	4		
Fire Alarm	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	3		
INTERIOR FINISHES			
Ceiling	2		
Floor	4		Newly renovated flooring
Interior Partitions	2		
Walls	3		
MECH			
Exposed exterior sheet metal on roof with interior supply air plenum.	2	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.	
Kitchen Hood Exhaust Serving Type 1 hood	3	Roof mounted up-blast type exhaust fan.	
Packaged roof mounted gas-electric cooling unit.	4	(1) Carrier 48ESN060, Nominal 5 ton cooling capacity. (2012)	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	3	2-ply mod bit	
STRUCT			
Exterior Slab/Foundation	3		
Room 3			
DOORS			
Interior Door	2	Metal	
ENVELOPE			
Exterior Doors	2	Metal	
Exterior Walls	1	Fiber Cement	
Exterior Windows	1	Single Pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood	

2-36 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
INTERIOR FINISHES		
Ceiling	2	T-bar
Floor	4	Floor Tiles
Interior Partitions	2	
Walls	3	Good condition; but outdated.
MECH		
Packaged roof mounted gas-electric unit.	4	(1) Day and Night PGD4600. Nominal 4 ton cooling capacity. (2021)
ROOF		
Roof	3	2-ply mod bit
STRUCT		
Exterior Slab/Foundation	3	
Site		
ELECT		
Front parking lot	1	No lighting for the front parking lot. This is an easy fix.
Side parking lot	4	

Facility Condition Assessment

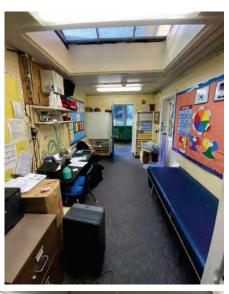
Item	Rating	Material / Description N	lotes
SITE			
Accessible parking	4		
Building signage	4		
Drop-off	4		
Fences/gates	3	Could be taller for security purposes	
Flagpole	4		
Irrigation system	4		
Main Entry	4		
Marquee sign	4		
Misc. Structures	4		
Parking lots	4		
Path of Travel	4		
Planters	4		
Planting	4		
Play fields	4		
Ramps	4		
Roadways	4		
Room Signage	4		
Signage	4		
Site Furnishings	4		
Walkways	4		

2-38 PBK

Site Photos













Site Photos





2-40 PBK

841 Cedar Lane | Olivehurst, CA 95961 | (530) 741-6112



General Information

Site Narrative

Cedar Lane Elementary School comprises multiple buildings built between 1950 and 2008. The original building consists of entry/ administration, cafeteria and kitchen, offices, and a classic finger plan of classrooms. One classroom wing has been renovated and is in good condition; the other two wings are old and dated both on the exterior and interior, and needs extensive updating. Exterior windows are deteriorating and have single pane glazing. The common space rooms have interiors that are in good condition; the exterior in fair shape, with wood doors/trim and the roofs needing the most work.

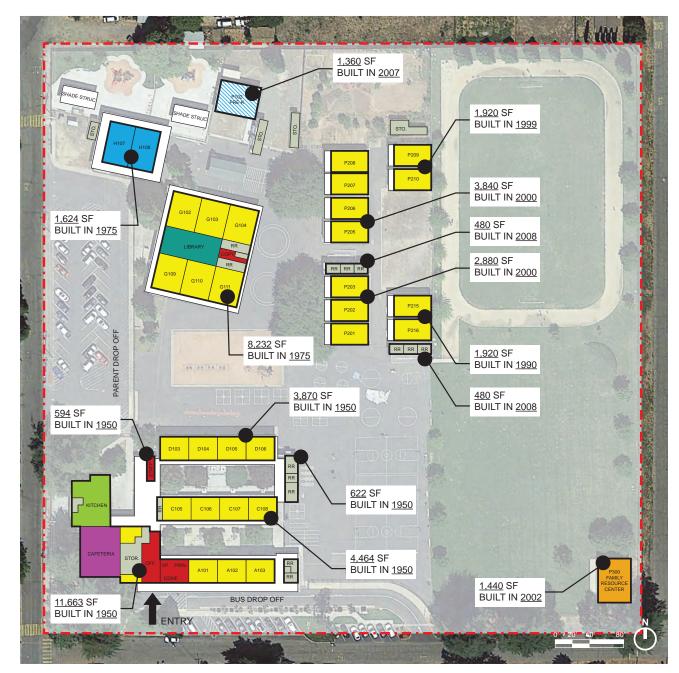
The other site-built buildings, constructed in 1975, are in fair shape, with minor updating needed on both interior and exterior. The portable classrooms range in construction between 1990 and 2008. They are in overall fair condition; again the roofs needing the most attention.

The site is in good shape overall. Of note, no building entry signage exists and the parking lot/site fencing integration is awkward at best in numerous locations.

Year Built	1950
Property Type	Grade Span K - 6
Total Square Feet	51,054 square feet



Existing Site Map



2-42 PBK

Facility Condition Index Summary



STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Cedar Lane Elementary School																2.98
Admin, Offices	1.00	2.67	3.00	4.00	4.00	3.00		2.50		4.00	4.00					3.17
Cafeteria	3.00	3.33	4.00	4.00	4.00	1.50		2.50			4.00					3.21
Classrooms A101-103	3.00	3.67		3.67	4.00	3.00					-					3.56
Classrooms C104-107, D103-106	3.00	2.00	3.00	3.00	2.00	3.00				1.00						2.57
Classrooms G102-111	2.00	3.00		3.00	3.00	4.00										3.00
Classrooms H107-108	2.00	3.00	2.00	3.00	2.00	3.00				3.50						2.82
Classrooms P201-P216	1.00	3.00		2.67	3.00	3.00		2.00			4.00			2.50		2.64
Entire Campus						3.00	3.00 1.50		2.75							2.56
Kitchen	3.00	3.50	4.00	3.33	4.00	3.00			2.00							3.25
Library	2.00	3.50		4.00	2.00			2.50			4.00					3.20
Preschool	2.00	3.33	3.00	3.33	3.00					3.50				2.00		3.08
Restrooms at G-Wing	2.00	2.00		2.75						2.00				2.00		2.38
Restrooms at Main Bldg	3.00	2.50		3.00	2.00					2.00						2.67
Restrooms at Portable Classrooms	1.00	2.50		3.25						3.00				2.50		2.70
Site													3.50			3.28
Staff Room	1.00	3.50	4.00	3.00	2.00					4.00						3.18

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Cedar Lane Elementary School			
Admin, Offices			
DOORS			
Interior Door	3		
ELECT			
Lights	2		
Lights	3		
Receptacles	3	Silent Knight system	
Receptacles	2		
ENVELOPE			
Exterior Doors	2	Metal, FRP, Wood	2 Wood doors are damaged
Exterior Walls	3	Cement Plaster	Exterior wood trim damage at storage rooms
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Plam Casework	

2-44 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
INTERIOR FINISHES		
Ceiling	4	GWB, T-bar
Floor	4	LVT, Carpet
Walls	4	GWB, Tack
MECH		
Packaged roof mounted gas-electric units.	3	(2) Carrier 48HJD005, Nominal 4 ton cooling capacity.
RESTROOMS		
Restroom Finishes	4	Tile
Restroom Fixtures	4	
ROOF		
Roof	1	2 Ply Mod Bit Cap Sheet
Cafeteria		
DOORS		
Interior Door	4	Metal
ELECT		
Lights	3	
Receptacles	2	

Facility Condition Assessment

Item	Rating	Material / Description Notes
ENVELOPE		
Exterior Doors	4	Metal, FRP
Exterior Walls	3	Cement Plaster
Exterior Windows	3	
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Movable Furnishings	4	Fold-down tables
INTERIOR FINISHES		
Ceiling	4	Plaster spray
Floor	4	LVT
Walls	4	Plaster spray
MECH		
Packaged roof mounted gas-electric units.	1	(1) Carrier Nominal 4 ton cooling capacity.
Split system horizontal gas-furnace with cooling coil and outdoor condensing unit.	2	(2) Lennox nominal 5 ton cooling capacity.
ROOF		
Roof	3	2 Ply Mod Bit Cap Sheet
Classrooms A101-103		

2-46 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
ENVELOPE		
Exterior Doors	4	FRP
Exterior Walls	3	Cement Plaster
Exterior Windows	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	4	Plam Casework
INTERIOR FINISHES		
Ceiling	4	Tbar
Floor	3	Carpet
Walls	4	Tack
MECH		
Packaged roof mounted gas-electric units	3	(4) Carrier 48PGLM05. Nominal 4 ton cooling capacity. (2009)
ROOF		
Roof	3	2 Ply Mod Bit Cap Sheet
Classrooms C104-107, D103-106		
DOORS		
Interior Door	3	Wood

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ENVELOPE			
Exterior Doors	2	Metal, Wood	
Exterior Walls	3	Cement Plaster	
Exterior Windows	1	Single Pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood Casework	
INTERIOR FINISHES			
Ceiling	2	Popcorn	Water stain in ceiling of room C105
Floor	4	Carpet	Room D103: Casework and carpet floor are really bad.
Walls	3	GWB	
MECH			
Packaged roof mounted gas-electric units	4	(2) Payne PYGNA36 Nominal 3 ton cooling capacity. (2015)	
Packaged roof mounted gas-electric units	2	(2) Lennox GCS10-513 -75 Nominal 3 ton cooling capacity. (2003)	
Packaged roof mounted gas-electric units	2	(2) Lennox GCS10-513 -75 Nominal 3 ton cooling capacity. (2003)	
Packaged roof mounted gas-electric units	4	(4) Carrier 48VLNC48. Nominal 4 ton cooling capacity. (2020)	

2-48 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
RESTROOMS			
Restroom Finishes	1	VCT floor	
ROOF			
Roof	3	2 Ply Mod Bit Cap Sheet	
Classrooms G102-111			
ENVELOPE			
Exterior Doors	3	Aluminum	
Exterior Walls	3	Concrete Stone	
Exterior Windows	3	Single Pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Casework	
Movable Furnishings	4	Folding Partitions between rooms	
INTERIOR FINISHES			
Ceiling	2	Tbar	
Floor	4	Carpet, VCT	
Walls	3	Wallpaper	Copy room: Glue on tile ceiling-2; VCT floor-4; GWB walls-3

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Split system heat pump. Roof mounted heat pump with indoor ceiling cassette.	4	(6) Daikin Industries RZQ36. Nominal 3 ton cooling capacity. (2014)	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classrooms H107-108			
DOORS			
Interior Doors	2	Wood	
ENVELOPE			
Exterior Doors	3		
Exterior Walls	3	Concrete, Rock	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Casework - old, dated	
INTERIOR FINISHES			
Ceiling	3	T-bar	
Floor	2	Carpet, VCT	
Walls	4	Painted Concrete	

2-50 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged wall mounted heat pump units	3	(2) BARD W42HC (2002)	
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	4		
ROOF			
Roof	2	3 Ply Mod Bit Cap Sheet	
Classrooms P201-P216			
ELECT			
Lights	2	Some fixtures are getting a little tired.	
Receptacles	2	Requires additional receptacles	
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	3	Wood Siding	
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Plam casework	
INTERIOR FINISHES			
Ceiling	2	T-bar	Ceiling joint seams are deteriorating/damaged
Floor	3	Carpet (VCT in few)	
Walls	3	Tack	
MECH			
Packaged wall mounted heat pump units	3	(14) BARD W42HC (2002)	
RAMP/ RAILING			
Stair/Ramp	3		
Stair/Ramp Railing	2		
ROOF			
Roof	1	Standing Seam Metal Roof	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	

2-52 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ELECT. DISTRIBUTION			
Panelboards	1	Replace the original panelboards with new, and replace feeders	
Switchboard	2	1st upgrade exterior switchboard backfeeds original switchboard. Enclosure is corroding and this should be on the replacement list.	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building	
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	
Urinals	2	Porcelain floor mount urinals.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
Kitchen			
DOORS			
Interior Door	4	Wood	
ENVELOPE			
Exterior Doors	4	Metal	
Exterior Walls	3	Cement Plaster	
FURNISHING/ CASEWORK			
Movable Furnishings	4	Equipment	
INTERIOR FINISHES			
Ceiling	4	GWB	
Floor	4	Ероху	
Walls	2	GWB	
MECH			
Kitchen Hood Exhaust Serving Type 1 hood	3	(2) Roof mounted exhaust fans. Upblast type.	
Packaged roof mounted gas fired make-up air unit	3	(2) Greenheck gas-fired make-up air units.	

2-54 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Type 1 Kitchen Hood	3	Kitchen hood rated for Type 1 duty with fire suppression system, (2) hoods	
PLUMB			
Gas-fired water heater	2	State 100 gallon gas- fired water heater for kitchen fixtures.(2000)	
ROOF			
Roof	3	2 Ply Mod Bit Cap Sheet	
Library			
ELECT			
Lights	3		
Receptacles	2		
ENVELOPE			
Exterior Doors	4		
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Casework	Casework is old, dated
rixeu rumisiiings		Casework	Casework is old, dated

Facility Condition Assessment

Item	Rating	Material / Description	lotes
INTERIOR FINISHES			
Ceiling	4	Glue-on tiles	
Floor	4	Carpet	
Walls	4	Tack	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Preschool			
DOORS			
Interior Doors	3	Wood	
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	3	Wood Siding	
Exterior Windows	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Plam Casework	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	3	Sheet Vinyl	
Walls	3	Tack	

2-56 PBK

Item	Rating	Material / Description Notes
RAMP/ RAILING		
Stair/Ramp Railings	2	Railings are rusting; repaint
RESTROOMS		
Restroom Finishes	3	
Restroom Fixtures	4	
ROOF		
Roof	2	Standing Seam Metal Roof
Restrooms at G-Wing		
ENVELOPE		
Exterior Doors	2	Metal
INTERIOR FINISHES		
Ceiling	4	GWB
Floor	2	Ceramic Tile
Partitions	3	
Walls	2	Ceramic Tile
RAMP/ RAILING		
Stair/Ramp Railings	2	Railings need re-painting

Facility Condition Assessment

Item	Rating	Material / Description	Notes
RESTROOMS			
Fixtures	2	Old	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Restrooms at Main Bldg			
ENVELOPE			
Exterior Doors	2	Wood	
Exterior Walls	3	Cement Plaster	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Missing/damaged mirrors	
INTERIOR FINISHES			
Ceiling	3	GWB. Cracks, chipped paint	
Floor	2	Ceramic Tile	
Partitions	4		
Walls	3	Ceramic Tile	
RESTROOMS			
Fixtures	2	Sealant needed at Lavs	Do not meet accessibility

2-58 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	3	2 Ply Mod Bit Cap Sheet	Exterior wood soffit is damaged
Restrooms at Portable Classrooms			
ENVELOPE			
Exterior Doors	3	Door binds on floor when operated	
Exterior Walls	2	Wood Siding	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	3	Sheet Vinyl	
Partitions	2	Rusting	
Walls	4	FRP	
RAMP/ RAILING			
Stair/Ramp	3		
Stair/Ramp Railings	2	Railings need re-painting	
RESTROOMS			
Fixtures	3		
ROOF			
Roof	1	Standing Seam Metal Roof	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Site			
ELECT			
Lights	2	Replace with new LED.	
Side parking lot	1	No lighting in the parking lot.	
SITE			
Accessible parking	3	Painting	
building signage	1	None at Entry	
Drop-off	3	Painting	
Fences/gates	3	Awkward areas	
Flagpole	4	None at Front	
Irrigation system	4		
Marquee sign	4		
Misc. Structures	4	3 Shade Structures	
Parking lots	3		
Path of Travel	4		
Planters	4		
Planting	4	-	Tree Trimming needed at P209
Play fields	4		
Ramps	4		
Site Furnishings	4		

2-60 PBK

Item	Rating	Material / Description	Notes
Walkways	3	Some areas too steep	
Staff Room			
DOORS			
Interior Door	4	Metal	
ENVELOPE			
Exterior Doors	4	Metal, FRP	
Exterior Walls	3	Cement plaster	Minor cracking in walls
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood Casework	
INTERIOR FINISHES			
Ceiling	4	GWB	
Floor	2	Carpet	
Walls	3	GWB, Wood Siding	
RESTROOMS			
Restroom Finishes	4	Ceremic Tile	
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			
Roof	1	2 Ply Mod Bit Cap Sheet	

Site Photos













2-62 PBK

1949 B Street | Marysville, CA 95901 | (530) 749-6918

General Information	n
Site Narrative	Community Day School, located within the District Office/Marysville High School site complex, consists of relatively new portable classrooms buildings constructed in 2010. The administration space and the classrooms have fair-to-good exteriors; Selective wood siding replacement because of dryrot in some areas being the biggest area of concern. The interior finishes are in good condition, with the exception of some carpet flooring being worn and minor rips/tears in tack wallboard. The exterior consists of limited hardscape and a
	shade structure within the courtyard created by the classrooms. Building signage is limited and no marquee signs exists.
Year Built	2010
Property Type	Grade Span 9 - 12
Total Square Feet	12,483 square feet



Existing Site Map



2-64 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Community Day School																	3.45
Administration		3.00	3.67	4.00	3.67	4.00											3.67
Classrooms P101-P107		3.00	3.50		3.00		4.00		3.00			3.00			3.50		3.25
Restrooms		3.00	2.50							4.00	3.40				4.00		3.36
Site														3.53			3.53

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Community Day School			
Administration			
DOORS			
Interior Door	4	Wood	
ENVELOPE			
Exterior Doors	4		
Exterior Walls	3	Wood Siding	
Exterior Windows	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	LVT	
Walls	3	Tack	Minor tears in tack wall covering in Conference room
ROOF			
Roof	3	Standing Seam Metal Roof	
Classrooms P101-P107			

2-66 PBK

Item	Rating	Material / Description	Notes
ELECT			
Lights	3		
Receptacles	3		
ENVELOPE			
Exterior Doors	4		
Exterior Walls	3	Wood Siding	P103 exterior siding is very poor.
FIRE ALARM			
Fire Alarm	3		
INTERIOR FINISHES			
Ceiling	3	T-bar	
Floor	2	Carpet	
Walls	4	Tack (one classroom is masonite board)	
MECH			
Wall mounted heat pump units	4	(9) Bard W48HA (2021)	
RAMP/ RAILING			
Stair/Ramp	4		
Stair/Ramp Railing	3	Metal railings need repainting	

Facility Condition Assessment

Item	Rating	Material / Description Notes
ROOF		
Roof	3	Standing Seam Metal Roof
Restrooms		
ENVELOPE		
Exterior Doors	3	Metal
Exterior Walls	2	
PLUMB		
Water closets/urinals/lavatories	4	Porcelain flush valve, wall hung water closets, wall urinals and wall hung lavatories
RAMP/ RAILING		
Stair/Ramp	4	
Stair/Ramp Railing	4	
RESTROOMS		
Restroom Ceiling	4	T-bar
Restroom Fixtures	3	
Restroom Floor	3	Sheet Vinyl
Restroom Partitions	3	
Restroom Walls	4	FRP

2-68 PBK

Item	Rating	Material / Description Notes
ROOF		
Roof	3	Standing Seam Metal Roof
Site		
SITE		
Accessible parking	3	Painting needs to be redone
Building signage	4	
Fences/gates	4	
Flagpole		None
Irrigation system	4	
Main Entry	1	None
Marquee sign	1	None
Parking lots	4	
Path of Travel	4	
Planters	4	
Planting	4	
Roadways	4	
Room Signage	4	
Signage	4	
Site Furnishings	4	
Walkways	4	

Site Photos













2-70 PBK

2830 Highway 20 | Marysville, CA 95901 | (530) 741-6115

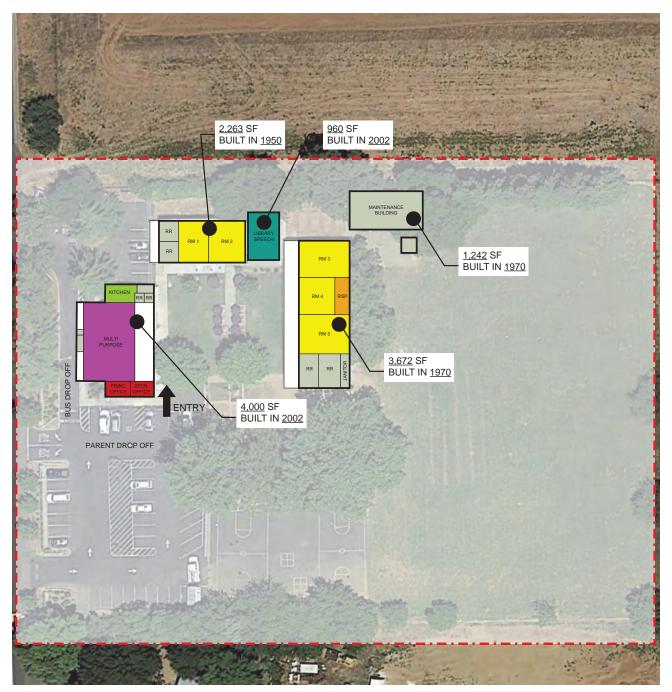


General Information						
Site Narrative	Cordua Elementary School consists of three buildings, constructed between 1950 and 2002. All buildings appear to be structurally sound and in good condition. Exterior roofs are going to need repair/replacement in the near future. Many of the windows appear to be old and have single pane glass. Many of the interior ceilings have glue-on ACT tile that are dated and worn. Surface-mounted conduits/raceways are abundant and should be concealed.					
	The site is in good condition, appears to meet accessibility requirements, and well maintained. The marquee sign is outdated and replacement with a digital one should be considered.					
Year Built	1950					
Property Type	Grade Span K - 5					
Total Square Feet	12,397 square feet					



Facility Condition Assessment (2022)

Existing Site Map



2-72 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Cordua Elementary Scho	ool																	3.18
Classrooms 1-2	3.00	2.50	2.67	3.00	3.67		4.00					3.00				3.00		3.10
Classrooms 3-5, RSP	1.00	2.00	3.33	3.00	3.67		4.00			3.00		3.00	1.00			2.50		2.89
Entire Campus							3.00	3.00	3.00		3.50							3.22
Library/speech room		2.50	2.67	3.00	3.67		4.00			3.00			1.00			3.00		2.96
Maintenance	4.00	2.00	3.67	4.00	3.67											-		3.56
Multi-Purpose, Kitchen	4.00	4.00	3.33	4.00	3.67	3.00	3.33			3.33	3.00	3.00	1.00					3.11
Site	_									2.00					3.70			3.55

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Cordua Elementary School			
Classrooms 1-2			
DOORS			
Interior Door	3	Wood	
ENVELOPE			
Exterior Doors	2	Need to replace	
Exterior Walls	3		
Exterior Windows	3	Single pane. Need to replace	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	LVT	
Walls	3	Tack. Some staining and tears	
MECH			
Packaged roof mounted gas-electric units.	4	(4) Carrier 48VLNC036. Nominal 3 ton cooling capacity. (2018)	
RAMP/ RAILING			
Stair/Ramp	3		
Stair/Ramp Railing	3		

2-74 PBK

Item	Rating	Material / Description Notes
RESTROOMS		
Restroom Finishes	3	
Restroom Fixtures	3	
Restroom Partitions	3	
ROOF		
Roof	2.5	2 Ply Mod Bit
STRUCT		
Exterior Slab/Foundation	3	
Classrooms 3-5, RSP		
DOORS		
Interior Door	3	Metal. Chipped paint
ELECT		
Lights	4	
Receptacles	2	The receptacle condition is fine, but they need more of them.
ENVELOPE		
Exterior Doors	4	Metal
Exterior Walls	2	Wood siding

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Windows	4	Single pane. Need to replace	
FIRE ALARM			
Fire Alarm	1		
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	LVT, Carpet	Carpet flooring is worn and needs to be replaced.
Walls	3	Tack	
MECH			
Packaged roof mounted gas-electric units.	4	(3) Carrier 48VLNC036. Nominal 4 ton cooling capacity. (2018)	
RAMP/ RAILING			
Stair/Ramp	2	panels are missing	
Stair/Ramp Railing	3	Non-compliant. Repainting is needed	
RESTROOMS			
Restroom Finishes	3	Ceramic Tile	
Restroom Fixtures	3		
Restroom Partitions	3		

2-76 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	2 Ply Mod Bit	
STRUCT			
Exterior Slab/Foundation	1	Wood skirting is rotting	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Panelboards	3		
Switchboard	3		
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast ceiling exhaust type. Not all fans were operational at time of site visit.	
Sheet metal routed on roof and behind finished surfaces with flexible ductwork to air terminal device.	3	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab.	
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, wall hung & floor mounted water closets, floor urinals and wall hung lavatories.	
Library/speech room			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights	4		
Receptacles	2		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	3		
Exterior Windows	2	Old and worn	

2-78 PBK

Item	Rating	Material / Description Notes
FIRE ALARM		
Fire Alarm	1	
INTERIOR FINISHES		
Ceiling	4	T-bar
Floor	4	LVT
Walls	3	Tack. Some staining and tears
MECH		
Packaged wall mounted heat pump units	4	(1) BARD W42HC (2021)
RAMP/ RAILING		
Stair/Ramp	4	Concrete
Stair/Ramp Railing	2	Handrail not compliant
ROOF		
Roof	2.5	Standing Seam Metal Roof
Maintenance		
DOORS		
Interior Door	4	

Facility Condition Assessment

Item	Rating Material / Description Notes
ENVELOPE	
Exterior Doors	4
Exterior Walls	3
Exterior Windows	4
INTERIOR FINISHES	
Ceiling	4
Floor	4
Walls	3
ROOF	
Roof	2 2 Ply Mod Bit
STRUCT	
Exterior Slab/Foundation	4
Multi-Purpose, Kitchen	
DOORS	
Interior Door	4 Wood
ELECT	
Lights	4
Lights	4
Lights	4

2-80 PBK

Item	Rating	Material / Description Notes
Receptacles	4	
Receptacles	2	
Receptacles	2	
ENVELOPE		
Exterior Doors	4	
Exterior Walls	2	Wood skirting is rotting
Exterior Windows	4	
FIRE ALARM		
Fire Alarm	1	Existing Simplex fire alarm system. Replace with Silent Knight voice evac system.
Fire Alarm	1	
Fire Alarm	1	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	Wood
Movable Furnishings	3	
INTERIOR FINISHES		
Ceiling	4	T-bar
Floor	4	LVT
Walls	3	Tack. Some staining and tears

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Kitchen Hood Exhaust Serving Type 1 hood	4	Roof mounted upblast exhaust fan	
Split system gas-furnace and outdoor grade mounted condensing units.	2	(2) Carrier indoor horizontal furnaces with cooling coils and outdoor nominal 10 ton cooling unit. (2003 & 2004)	
Type 1 Kitchen Hood	4	Kitchen hood rated for Type 1 duty with fire suppression system.	
PLUMB			
Gas-fired water heater	3	State 50 gallon gas-fired water heater for kitchen fixtures (1999).	
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	4	ARCH Comp	
STRUCT			
Exterior Slab/Foundation	4		

2-82 PBK

Item	Rating	Material / Description	Notes
Site			
ELECT			
Lights	3		
Side parking lot	1	Add two parking luminaires in the parking lot.	
SITE			
Accessible parking	4		
Building signage	4		
Drop-off	4		
Fences/gates	2	Could be higher for better security	
Flagpole	3		
Irrigation system	3		
Main Entry	4		
Marquee sign	2	Outdated. Need digital sign	
Misc. Structures	4	Metal shade structure	
Parking lots	4		
Path of Travel	4		
Planters	4		
Planting	4		
Play fields	4		

Facility Condition Assessment

Item	Rating Material / Description Notes
Ramps	4
Roadways	4
Room Signage	4
Signage	4
Site Furnishings	4 Picnic table
Walkways	4

2-84 PBK

Site Photos







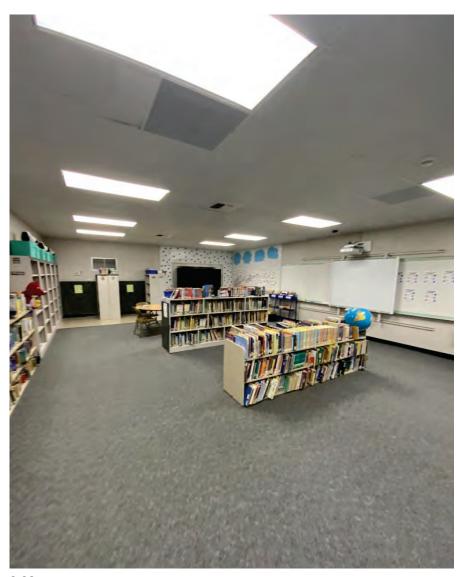








Site Photos





2-86 PBK

628 F Street | Marysville, CA 95901 | (530) 741-7868

General Information

Site Narrative

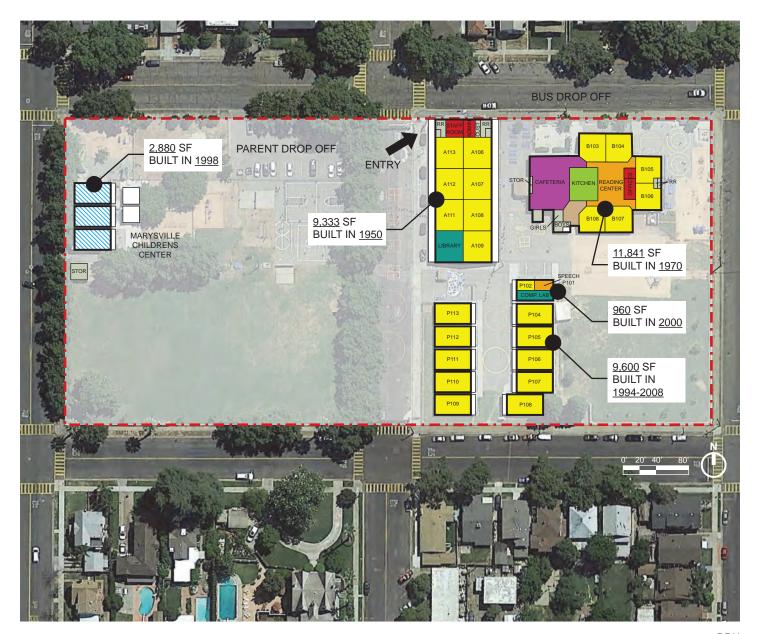
Covillaud Elementary School consists of two main buildings — a 1950 classroom wing including the front entry/admin offices; a 1970 multi-purpose building consisting of cafeteria, kitchen, reading room, offices, and classrooms; and multiple classroom portables built between 1994 and 2008. The front office/entry is extremely small and creates an unwelcoming presence to visitors. Interior finishes (including the classrooms) for this building are typically dated and worn, except for newly-furnished carpet, as well as having old casework. The exterior spandrel glass within aluminum framed windows is old and should be modernized. The reading center in the multipurpose building has makeshift offices that are awkwardly placed. The MP classrooms have worn and dated exterior and interior finishes that need repair/replacement. The classroom portables are in fair-poor condition and needs dryrot repair, fresh coat of exterior paint, ramp/railing renovations, interior finishes modernization, and roof replacement. The children's center, located on the other side of the site, shows signs of some recent updating, however, more is needed. Dryrot repair, roof replacement, and casework updates should be done in the next several years. The site is large and well maintained, however, parking is very limited, deteriorating, and located away from the school entrance. There is no drop-off area. There is very limited building signage across campus. The street that runs through the middle of the campus decreases the usability and natural flow of playfields.

	1 3
Year Built	1950
Property Type	Grade Span K - 5
Total Square Feet	37,0612 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-88 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Covillaud Elementary Sc	hool																	2.80
Cafeteria, Kitchen		3.00	3.00	3.00	2.67	4.00	1.50			3.00	4.00	3.67	1.00			3.00		2.76
Classrooms A-B-C	3.00	1.00	3.33	4.00	3.33	3.00						3.50				3.00		3.14
Classrooms A106-A113		2.00	2.33	2.00	2.67	1.00						2.67						2.33
Classrooms B103-B108		3.00	2.33	4.00	1.67	3.00						4.00						2.73
Classrooms P101-P113	3.00	1.00	3.00	2.00	3.00	3.00	3.00			3.00			1.00			2.00		2.56
Entire Campus							2.00	3.00			2.75							2.57
Front Admin., Staff		2.00	2.33	3.00	3.33	2.00	2.00			4.00		3.00	1.00					2.69
Reading Center, Offices		2.00		4.00	4.00					3.00			1.00					3.13
Site						_			3.00	2.00					3.21			3.09

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Covillaud Elementary School			
Cafeteria, Kitchen			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights	4		
Lights	4		
Receptacles	2		
Receptacles	2		
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	3	Cement Plaster	
Exterior Windows	3	Alum., Single pane	
FIRE ALARM			
Fire Alarm	1		
Fire Alarm	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Plam Casework	
Movable Furnishings	4	Kitchen equipment	

2-90 PBK

Rating	Material / Description	Notes
2	Glue-on tile	
2	VCT	
4	GWB	Kitchen is very small.
2	Essick/Reznor	
1	Roof mounted exhaust fan	
2	(4) Carrier 48TCDD12A2	
1	Kitchen hood rated for Type 1 duty with fire suppression system	
4	74 gallon gas-fired water heater for kitchen fixtures	
3	VCT floor	
4	Tile, GWB ceiling	
3	Silvering on mirrors	
4		
	2 2 4 2 1 2 1 3	2 VCT 4 GWB 2 Essick/Reznor 1 Roof mounted exhaust fan 2 (4) Carrier 48TCDD12A2 1 Kitchen hood rated for Type 1 duty with fire suppression system 4 74 gallon gas-fired water heater for kitchen fixtures 3 VCT floor 4 Tile, GWB ceiling 3 Silvering on mirrors

Facility Condition Assessment

Item	Rating	Material / Description Notes
ROOF		
Roof	3	Composition Shingles
Classrooms A-B-C		
DOORS		
Interior Door	4	Wood
ENVELOPE		
Exterior Doors	3	Hollow metal
Exterior Walls	4	Wood Siding
Exterior Windows	3	Hollow metal
FURNISHING/ CASEWORK		
Fixed Furnishings	3	Plam Casework. Chipped
INTERIOR FINISHES		
Ceiling	3	T-bar. Few damaged tile
Floor	3	VCT
Walls	4	Tack
RAMP/ RAILING		
Stair/Ramp	2	Wood. Dryrot around base
Stair/Ramp Railing	4	Metal railings

2-92 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
RESTROOMS			
Restroom Finishes	3	FRP, VCT	
Restroom Fixtures	4		
ROOF			
Roof	1	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	3	Wood	
Classrooms A106-A113			
DOORS			
Interior Door	2	Wood	Door at A109 does not shut/latch
ENVELOPE			
Exterior Doors	2	Wood	
Exterior Walls	3	Spandrel glass within aluminum frame	
Exterior Windows	2	Alum.	
FURNISHING/ CASEWORK			
Fixed Furnishings	1	Metal clad casework	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes						
INTERIOR FINISHES									
Ceiling	2	Glue-on Tile							
Floor	4	Carpet							
Walls	2	Wood Paneling							
RESTROOMS									
Restroom Finishes	2	Tile/GWB	Restrooms and classroom walls are old and outdated						
Restroom Fixtures	3								
Restroom Partitions	3								
ROOF									
Roof	2	2 Ply Mod Bit Cap Sheet with Coating							
Classrooms B103-B108									
DOORS									
Interior Door	4	Metal. Crash bar.							
ENVELOPE									
Exterior Doors	2	Wood	Exterior classroom doors have non-compliant Knob hardware						
Exterior Walls	3	Cement Plaster, Wood siding							
Exterior Windows	2	Wood	Windows are worn; need repainting; single pane						

2-94 PBK

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Plam casework.	Casework is chipped and outdated
INTERIOR FINISHES			
Ceiling	1	GWB	Classroom ceilings are sagging and have lots of cracking
Floor	2	Carpet, Sheet vinyl	
Walls	2	GWB (no finish), Wood paneling	
RESTROOMS			
Restroom Finishes	4	Epoxy paint floor, Tile walls	
Restroom Fixtures	4		
ROOF			
Roof	3	Composition Shingles	
Classrooms P101-P113			
DOORS			
Interior Door	2		
ELECT			
Lights	4	The receptacle condition is fine, but they need more of them.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Receptacles	2		
ENVELOPE			
Exterior Doors	3	Metal. Need repainting	
Exterior Walls	3	Wood Siding. Some dryrot	
Exterior Windows	3	Wood, Hollow metal	
FIRE ALARM			
Fire Alarm	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Casework	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	2	Carpet	Classroom P106: floor squeaks
Walls	3	Tack. Some rips	
MECH			
Wall mounted heat pump units	3	(12) Bard W48HA	
RAMP/ RAILING			
Stair/Ramp	2		
Stair/Ramp Railing	2	Railing has chipped paint and rusting	

2-96 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	1	Standing Seam Metal Roof, Singl Ply (2)	
STRUCT			
Slab/Foundation	3	Wood. Damage and dryrot	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi	3	Pelican Wireless with by- pass timer	
MECH			
General Exhaust Fans for Toilet Areas	2	Roof mounted exhaust fans, dome down-blast type	
Partial exposed on roof. Routed behind finished ceiling.	2	Sheet metal with ceiling/sidewall registers and grilles	
PLUMB			
Domestic water piping	3	Copper piping within building	
Localized electric tank type water heater	2	Localized point of use 5 to 20 gallon capacity. Estimated (3) units	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	
Water closets/urinals/lavatories	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
Front Admin., Staff			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	2	Wood	
Exterior Walls	3	Cement Plaster	
Exterior Windows	2	Hollow metal	
FIRE ALARM			
Fire Alarm	1	Existing Simplex fire alarm system. Replace with Silent Knight voice evac system.	

2-98 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Plam casework	
INTERIOR FINISHES			
Ceiling	3	Glue-on tile	
Floor	4	Carpet	
Walls	3	GWB	Front entry/office and restroom is very small.
MECH			
Packaged roof mounted gas-electric units	1	(6) Carrier 48KHA136	
Packaged roof mounted gas-electric units	3	(2) Carrier 48TCLA04	
RESTROOMS			
Restroom Finishes	3	GWB, Tile	
Restroom Fixtures	3		
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet with Coating	
Reading Center, Offices			
DOORS			
Interior Door	4	Wood	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description Notes
ELECT		
Lights	4	
Receptacles	2	
FIRE ALARM		
Fire Alarm	1	
INTERIOR FINISHES		
Ceiling	4	GWB
Floor	4	Carpet
Walls	4	Vinyl, Tack panels
ROOF		
Roof	2	2 Ply Mod Bit Cap Sheet with Coating
Site		
ELECT		
Lights	3	
Side parking lot	1	Add two parking luminaires in the parking lot.
ELECT. DISTRIBUTION		
Panelboards	3	

2-100 PBK

Item	Rating	Material / Description	Notes
Switchboard	3		
SITE			
Accessible parking	3		
Building signage	1	None	
Drop-off	1	None	
Fences/gates	4		
Flagpole	4		
Irrigation system	4		
Main Entry	4		
Marquee sign	4		
Parking lots	2	Very small lot. Lots of paving cracks	
Path of Travel	2	Long distance to school. Door thresholds	
Planters	4		
Planting	4		
Play fields	4		
Ramps	3		
Roadways	3		
Room Signage	3	Some in wrong location	
Signage	4		
Site Furnishings	3	Some benches are damaged	

Facility Condition Assessment

Item	Rating Material / Description	Notes
Walkways	4	

2-102 PBK

Site Photos













Site Photos









2-104 PBK

14200 Old Dobbins Road | Dobbins, CA 95935 | (530) 692-1665



General Information

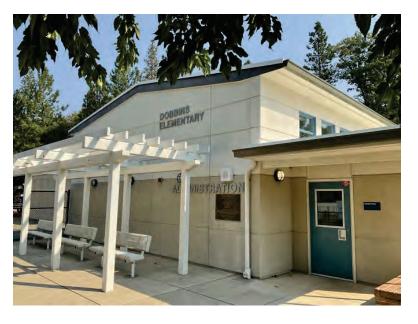
Site Narrative

Dobbins Elementary School has two newly constructed buildings (2010) that provide the communal/gathering spaces (administration, library, multi-purpose room, kitchen); four portable classrooms built in 2000; a preschool classroom building constructed in 1990; and a 1975 classroom building. The two 2010 buildings are in very good condition with only a few things to note: 1) damaged ceiling tiles; 2) water stains in the admin area, evidence of a water leak above the ceiling that should be investigated to find the source; and 3) the glue-lam beam in the MP room has several cracks/splits, where a more thorough structural evaluation should take place.

The exterior and interior finishes at the portable classrooms are in overall good to fair shape. The exterior metal ramps and railings are rusting and in need of attention. The preschool building and the older classroom building both have dryrot at the exterior wood siding, and the roofs will need to be repaired/replaced within the next several years. The other finishes appear to be well maintained.

The site is in good condition. A few minor items to note: the accessible parking stall is not neat the front entrance; there is no drop-off zone; there is some rusting and chipped paint at the steel trellis. The storage garage at the north end of the site is old and deteriorating, and removal is recommended.

Year Built	1950
Property Type	Grade Span K - 6
Total Square Feet	20,481 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-106 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Dobbins Elementary Sc	hool																	3.56
Admin., Offices		4.00	4.00	4.00	3.67	4.00	3.00			4.00		4.00	4.00					3.89
Classroom 5	4.00		2.67		3.00		3.00									4.00		3.00
Classrooms 7-10	3.00	3.00	3.33		3.33		3.00									2.00		3.00
Entire Campus							4.00	3.00	4.00		3.67							3.71
Kitchen		4.00	4.00	4.00	4.00		4.00			4.00	3.50	4.00	4.00					3.78
Library		4.00	4.00	3.00	4.00	4.00		_		4.00		4.00	4.00					3.93
Multi-Purpose Room	4.00	4.00	4.00	4.00	4.00		3.00			4.00		4.00	4.00					3.93
Preschool	4.00	2.00	3.00		4.00	3.00	3.00									4.00		3.42
Site										2.50					3.27			3.21

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Dobbins Elementary School			
Admin., Offices			
DOORS			
Interior Door	4	НМ	
ELECT			
Lights	4		
Lights	4		
Receptacles	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	4	FRP	
Exterior Walls	4	Cement Plaster	
Exterior Windows	4	НМ	
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		

2-108 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	3	T-bar	A couple damaged tiles and water stains in ceiling
Floor	4	Carpet	
Walls	4	Painted GWB, VWC	
MECH			
Split system VRF system with grade mounted heat pump and indoor cassettes and ducted units.	3	(1) Mitsubishi outdoor unit PURY-P168TGMU-A (2009)	
RESTROOMS			
Restroom Finishes	4	Ceramic Tile	
Restroom Fixtures	4		
ROOF			
Roof	4	Single Ply	
Classroom 5			
ENVELOPE			
Exterior Doors	4	HM	
Exterior Walls	1	Wood siding	
Exterior Windows	3	НМ	
INTERIOR FINISHES			
Ceiling	3	T-bar	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Floor	3	Carpet	
Walls	3	Tack	
MECH			
Wall mounted heat pump units	3	(1) Bard W42HA (2008)	
RAMP/ RAILING			
Stair/Ramp	4	Concrete	
Stair/Ramp Railing	4	Metal	
ROOF			
Roof	1	2 Ply Mod Bit	
STRUCT			
Exterior Slab/Foundation	4	Wood	
Classrooms 7-10			
ENVELOPE			
Exterior Doors	3	HM. Needs paint	
Exterior Walls	3	Wood siding. Needs paint	
Exterior Windows	4	НМ	
INTERIOR FINISHES			
Ceiling	3	T-bar. Sagging seam	

2-110 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Floor	3	Carpet	2 classrooms have older carpet.
Walls	4	Tack	
MECH			
Wall mounted heat pump units	3	(4) Bard WH43 (2007)	
RAMP/ RAILING			
Stair/Ramp	2	Metal. Rusting	
Stair/Ramp Railing	2	Metal	
ROOF			
Roof	3	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	3	Wood	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Switchboard	4		

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
General Exhaust Fans for Toilet Areas	4	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
Partial exposed sheet metal on roof, primarily routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building	
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 50 gallon capacity.	
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
Kitchen			
DOORS			
Interior Door	4	НМ	
ELECT			
Lights	4		

2-112 PBK

Item	Rating	Material / Description Notes
Receptacles	4	
ELECT. DISTRIBUTION		
Distribution	1	Panelboard is full. Provide a second panel and subfeed from the existing.
ENVELOPE		
Exterior Doors	4	FRP
Exterior Walls	4	Cement Plaster
Exterior Windows	4	НМ
FIRE ALARM		
Fire Alarm	4	
INTERIOR FINISHES		
Ceiling	4	GWB
Floor	4	Sheet vinyl
Walls	4	FRP
MECH		
Kitchen Hood Exhaust Serving Type 1 hood	4	Roof mounted exhaust fan
Type 1 Kitchen Hood	4	Kitchen hood rated for Type 1 duty with fire suppression system.

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Gas-fired water heater	3	130 gallon propane gas- fired water heater for kitchen fixtures.	
Single fire sprinkler riser	4	A single 4" fire sprinkler riser serves this building.	
RESTROOMS			
Restroom Finishes	4	Ceramic tile	
Restroom Fixtures	4		
ROOF			
Roof	4	Single Ply	
Library			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	4	FRP	
Exterior Walls	4	Cement Plaster	

2-114 PBK

Item	Rating	Material / Description	lotes
Exterior Windows	4	HM	
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Plam casework	
INTERIOR FINISHES			
Ceiling	4	Glue-on Tile	
Floor	4	Carpet, VCT	
Walls	4	Painted GWB, VWC	
RESTROOMS			
Restroom Finishes	4	Ceramic Tile	
Restroom Fixtures	4		
Restroom Partitions	4	Composite	
ROOF			
Roof	4	Single Ply	
Multi-Purpose Room			
DOORS			
Interior Door	4	Wood	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	4	FRP	Telecom room door (exterior) is swelled shut
Exterior Walls	4	Cement Plaster	
Exterior Windows	4	НМ	
FIRE ALARM			
Fire Alarm	4		
INTERIOR FINISHES			
Floor	4	Tile	
Walls	4	Painted GWB, laminate	
MECH			
Packaged roof mounted gas-electric units, make-up air unit.	3	(3) Carrier propane gas fired 48PGDM09 (2009)	
RESTROOMS			
Restroom Finishes	4	Ceramic tile	
Restroom Fixtures	4		
Restroom Partitions	4	Composite	

2-116 PBK

Facility Condition Assessment

Rating	Material / Description	Notes
4	Standing Seam Metal Roof	
4	Glue-on tile	Glu-lam beams at ceiling have several cracks/splits. Structural engineer should review
4	HM	
1	Wood siding	
4	HM	
3	Plam casework	
4	T-bar	
4	Tile, Carpet	
4	Tack	
3	(1) Bard W42HA (2008)	
	4 1 4 3 4 4 4	4 Glue-on tile 4 HM 1 Wood siding 4 HM 3 Plam casework 4 T-bar 4 Tile, Carpet 4 Tack

Facility Condition Assessment (2022)

Facility Condition Assessment

Rating	Material / Description Notes
4	Wood
4	
2	Standing Seam Metal Roof
4	Wood
4	
1	There is no parking lighting
3	On spot, not close to main entrance
3	On new buildings only
1	None
3	Chain link. Some rust
4	
	4 4 2 4 1 3 3 1 3

2-118 PBK

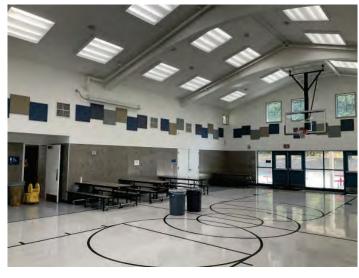
Item	Rating	Material / Description	Notes
Garage	1	Siding decay. Should be torn down.	
Irrigation system	4		
Main Entry	4		
Marquee sign	2	Metal sign, hard to see	
Misc. Structures	3	Trellis. Rust and chipped paint	
Parking lots	4		
Path of Travel	3		
Planters	4		
Planting	4		
Play fields	4	Soccor goals are older	
Ramps	4		
Roadways	4		
Room Signage	4		
Signage	4		
Site Furnishings	4		
Storage Shed	1	Unsealed penetrations at fascia	
Walkways	4		

Site Photos













2-120 PBK

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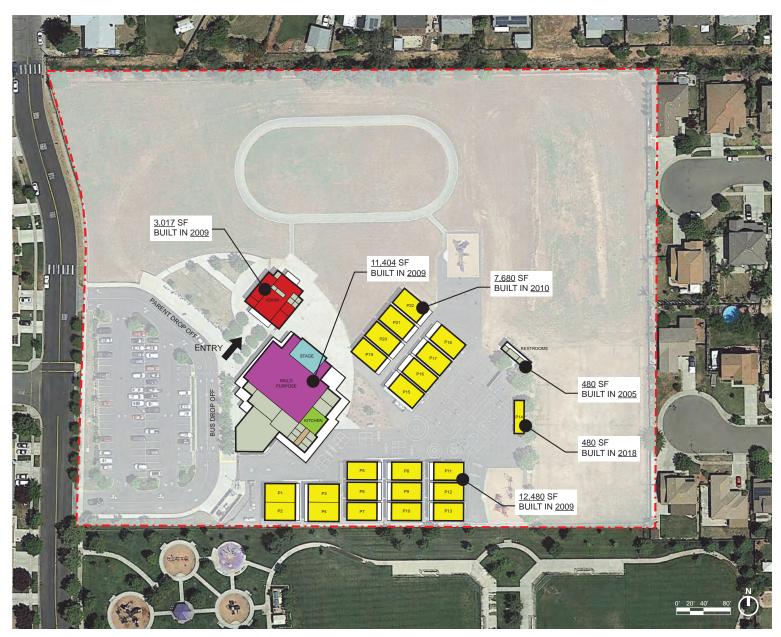


General Informa	tion
Site Narrative	Edgewater Elementary School is a recently constructed campus in 2009, and consists of an administration building, a multipurpose building (including MP room, stage, kitchen, restrooms), and 22 classroom portables. Interior and exterior finishes across the campus are in overall good shape and well maintained. Three deficiency items of note at the classrooms are exterior dryrot repair, roof repair/replacement, and half the classrooms are due for new carpet because of heavy use/wear. The site appears to be in great shape, with no signage, parking, or path of travel deficiencies to note.
V D 11	
Year Built	2009
Property Type	Grade Span K - 6
Total Square Feet	41,549 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-122 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Edgewater Elementary S	School																	3.87
Admin bldg.	4.00	4.00	4.00	4.00	4.00	4.00	3.00			4.00		4.00	4.00					3.95
Classrooms P1-P22	4.00	2.00	3.33		3.33	4.00				4.00		4.00	4.00			4.00		3.63
Entire Campus							3.67	3.00	4.00		3.67							3.63
HVAC EQUIPMENT							4.00											4.00
Multi-purpose bldg.	4.00	4.00	4.00	4.00	4.00	4.00	3.67			4.00	3.50	4.00	4.00					3.92
Site										4.00					4.00			4.00

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Edgewater Elementary School			
Admin bldg.			
DOORS			
Interior Door	4		
ELECT			
Lights	4		
Lights	4		
Receptacles	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	4	metal	
Exterior Walls	4	Brick/Cement Plaster	
Exterior Windows	4	Alum	
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Casework	

2-124 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	Carpet	
Walls	4	Tack	
MECH			
Packaged roof mounted gas-electric unit.	3	(2) Trane YHC072. Nominal 6 ton cooling capacity. (Est. 2009)	
RESTROOMS			
Restroom Finishes	4		
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			
Roof	4	Standing Seam Metal Roof, Single-ply	Single ply roof (small area) is in poor condition.
STRUCT			
Exterior Slab/Foundation	4		
Classrooms P1-P22			
ELECT			
Lights	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Receptacles	4		
ENVELOPE			
Exterior Doors	4	metal	
Exterior Walls	2	Wood siding	
Exterior Windows	4		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	P-lam casework	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	2	Carpet	About half the portables are due for carpet in 5 years
Walls	4	tack	
RAMP/ RAILING			
Stair/Ramp Construction	4	wood	
Stair/Ramp Railing	4		
RESTROOMS			
Restroom Finishes	4	Tile walls, epoxy floors	
Restroom Fixtures	4		

2-126 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	4		
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Switchboard	4	Exterior in utility yard	
MECH			
Down discharge configured HVAC units with ductwork routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged unit installation.	
General Exhaust Fans for Toilet Areas	4	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Wall mounted heat pump units.	3	(21) Bard W43H1. Nominal 3.5 ton cooling capacity. (2010)	
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 30 gallon capacity.	
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab.	
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
HVAC EQUIPMENT			
MECH			
Packaged roof mounted gas-electric unit.	4	(4) Trane YSC036. Nominal 3 ton cooling capacity. (2019)	
Multi-purpose bldg.			
DOORS			
Interior Door	4		
ELECT			
Lights	4		
Lights	4		
Receptacles	4		

2-128 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
Receptacles	4	
ENVELOPE		
Exterior Doors	4	metal
Exterior Walls	4	Brick/Cement Plaster
Exterior Windows	4	Alum
FIRE ALARM		
Fire Alarm	4	
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	4	
INTERIOR FINISHES		
Ceiling	4	
Floor	4	
Walls	4	
MECH		
Kitchen Hood Exhaust Serving Type 1 hood	4	Roof mounted up-blast exhaust fan.
Packaged roof mounted gas-electric unit.	3	(2) Trane YCD189 Nominal 15 ton cooling capacity. (2009

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Type 1 Kitchen Hood	4	Kitchen hood rated for Type 1 duty with fire suppression system.	
PLUMB			
Gas-fired water heater	3	100 gallon gas-fired water heater for kitchen fixtures. (2009)	
Single fire sprinkler riser	4	A single 4" fire sprinkler riser serves this building.	
RESTROOMS			
Kitchen	4		
Restroom Finishes	4		
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			
Roof	4	Standing Seam Metal Roof, Single-ply	Single ply roof (2 small areas)is in fair condition.
STRUCT			
Exterior Slab/Foundation	4		
Site			
ELECT			
Arcade and wallpacks	4		

2-130 PBK

Item	Rating Material / Description Notes
Parking lights	4
SITE	
Accessible parking	4
Building signage	4
Drop-off	4
Fences/gates	4
Flagpole	4
Irrigation system	4
Main Entry	4
Marquee sign	4
Misc. Structures	4
Parking lots	4
Path of Travel	4
Planters	4
Planting	4
Play fields	4
Ramps	4
Roadways	4
Room Signage	4
Signage	4
Site Furnishings	4

Facility Condition Assessment

Item	Rating Material / Description	Notes
Walkways	4	

2-132 PBK

Site Photos













Site Photos





2-134 PBK

4850 Olivehurst Avenue | Olivehurst, CA | (530) 741-6124



General Information

General Information	1
Site Narrative	Ella Elementary School consists of multiple original buildings and classroom wings built from 1939 to 1960, additional classroom portables installed in 1998 and 2007, and a new two-story classroom building built in 2014. The old campus buildings are showing their age, however, they have been well maintained with frequent maintenance. The original windows are outdated and single-glazed, the roofs are weathered and should be replaced soon, and the exterior wall finish modernized. The classroom portables also need window updating; several windows have missing/broken screens and broken glazing seals. Carpet in several rooms are worn and damaged. The new building has no noted deficiencies. The site is well organized and maintained, with only some rusted and uneven benches to note. Driveways and parking areas appear to be adequate and code compliant.
Year Built	1939
Property Type	Grade Span K - 6
Total Square Feet	60,872 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-136 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Ella Elementary School																	3.29
Bathrooms									2.00			4.00					2.67
Cafeteria-Food Services			3.00	3.00	3.33		3.75		2.50	2.00	3.50	4.00					3.10
Classrooms B101-B104		2.00	2.67		3.00	4.00	4.00								3.00		3.09
Classrooms C101-C207		4.00	4.00	4.00	4.00	4.00	4.00			4.00	4.00					4.00	4.00
Classrooms E101-E106		2.00	2.67	3.00	3.33	3.00	2.00				3.50						2.92
Classrooms F101-F105		2.00	3.00		3.33	3.00	4.00										3.11
Classrooms P101-P109	4.00	2.50	3.00		3.00	4.00	4.00		3.00		3.00	4.00			3.50		3.29
Entire Campus							3.00	3.00 4.00		3.25							3.29
EXHAUST FANS							3.00										3.00
HVAC EQUIPMENT							2.00										2.00
Library Building	4.00	3.00	3.00		3.67	4.00	2.50										3.27
Offices		1.00	3.00	4.00	3.67	3.00	2.00		3.00			3.00					2.93
Site									4.00					3.78			3.80
Teacher's lab Building		3.00	3.33	3.00	3.33	3.00	3.00				3.67						3.31

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Ella Elementary School			
Bathrooms			
FLECT			
ELECT			
Lights	1	Lights are poor.	
Receptacles	3		
FIRE ALARM			
Fire Alarm	4		
Cafeteria-Food Services			
DOORS			
Interior Door	3	HM. Damage at one frame	
ELECT			
Lights	2		
Lights	3		
Receptacles	2		
Receptacles	3		
ENVELOPE			
Exterior Doors	3	HM	
Exterior Walls	3	Cement Plaster	
Exterior Windows	3	HM/Kallwall. Single pane	

2-138 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4	Type 1 hood supervised by FA system	
INTERIOR FINISHES			
Ceiling	4	GWB	
Floor	3	Concrete Kitchen, Wood Stage, LVT café	
Walls	3	GWB	
MECH			
Packaged grade mounted gas-electric unit. Evaporative roof mounted cooling unit.	4	(1) Carrier 48TCDD25. Nominal 20 ton cooling capacity. (2017)	
Packaged roof mounted gas-electric unit.	4	(1) Carrier 48TCLA04. Nominal 3 ton cooling capacity. (Est. 2014)	
Partial exposed sheet metal on roof, and exterior building face. Routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction. Concentric diffusers in classrooms.	
Type 1 Kitchen Hood	4	Kitchen hood rated for Type 1 duty with fire suppression system.	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Gas-fired water heater	2	75 gallon gas-fired water heater for kitchen fixtures. (1995).	
RESTROOMS			
Restroom Finishes	3	GWB	
Restroom Fixtures	4	Ероху	Restrooms are non-compliant
ROOF			
Roof	1	3 Tab Composition Shingle	
Classrooms B101-B104			
ENVELOPE			
Exterior Doors	3	НМ	
Exterior Walls	3	Cement Plaster	
Exterior Windows	2	HM/Kallwall	
FURNISHING/ CASEWORK			
Fixed Furnishings	4	P-lam Casework. Minor scratches	
INTERIOR FINISHES			
Ceiling	3	GWB. Minor scatches, small holes	

2-140 PBK

Item	Rating	Material / Description	Notes
Floor	3	Carpet. New in most rooms	
Walls	3	GWB	
MECH			
Sheet metal ductwork routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles and flexible ductwork to air terminals. Original to building construction.	
Wall mounted heat pump units.	4	(13) Bard W42HC. Nominal 3.5 ton cooling capacity. (2021).	
RAMP/ RAILING			
Stair/Ramp	3	Concrete	
ROOF			
Roof	2	Composition Shingle	
Classrooms C101-C207			
DOORS			
Interior Door	4	НМ	
ENVELOPE			
Exterior Doors	4	Alum.	
Exterior Walls	4	Cement Plaster	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Windows	4	Alum.	
FURNISHING/ CASEWORK			
Fixed Furnishings	4	P-lam casework	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	Carpet, Sheet flooring at hallways, sinks	
Walls	4	Tack, GWB at hallways	
MECH			
Packaged roof mounted natural gas-electric units.	4	(14) Aaon RN007. Nominal 4 ton cooling capacity. (2014)	
Sheet metal ductwork routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles and flexible ductwork to air terminals. Original to building construction.	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab.	
RESTROOMS			
Restroom Finishes	4	Tile	

2-142 PBK

Rating	Material / Description Notes
4	
4	P-lam
4	Single Ply, Standing Seam Metal Roof
4	Concrete
3	Wood
3	Wood
3	Cement Plaster
2	HM. Old, single pane
3	P-lam casework
3	Glue-on tile
4	Tile, Sheet flooring
	4 4 4 3 3 2 3 3

Facility Condition Assessment

MECH Packaged roof mounted natural gas-electric units. 2 (6) Carrier 48HJD006. Nominal 5 ton cooling capacity. (2006) RESTROOMS Restroom Finishes 3 Tile, GWB Restroom Fixtures 4 ROOF Roof 2 2 Ply Mod Bit Cap Sheet Classrooms F101-F105 ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Windows 2 HM. Old, single pane Exterior Windows 2 HM. Old, single pane Exterior Windows 3 Cement Plaster Exterior Windows 3 P-lam casework. Some chipped areas	Item	Rating	Material / Description	Notes
Packaged roof mounted natural gas-electric units. 2 (6) Carrier 48HJD006. Nominal 5 ton cooling capacity. (2006) RESTROOMS Restroom Finishes 3 Tile, GWB Restroom Fixtures 4 ROOF ROOf 2 2 Ply Mod Bit Cap Sheet Classrooms F101-F105 ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas INTERIOR FINISHES	Walls	3	GWB	
Nominal 5 ton cooling capacity. (2006) RESTROOMS Restroom Finishes 3 Tile, GWB Restroom Fixtures 4 ROOF Roof 2 2 Ply Mod Bit Cap Sheet Classrooms F101-F105 ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	MECH			
Restroom Finishes 3 Tile, GWB Restroom Fixtures 4 ROOF Roof 2 2 Ply Mod Bit Cap Sheet Classrooms F101-F105 ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	Packaged roof mounted natural gas-electric units.	2	Nominal 5 ton cooling	
Restroom Fixtures 4 ROOF Roof 2 2 Ply Mod Bit Cap Sheet Classrooms F101-F105 ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	RESTROOMS			
Roof 2 2 Ply Mod Bit Cap Sheet Classrooms F101-F105 ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	Restroom Finishes	3	Tile, GWB	
Roof 2 2 Ply Mod Bit Cap Sheet Classrooms F101-F105 ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	Restroom Fixtures	4		
ENVELOPE Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	ROOF			
Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	Roof	2	2 Ply Mod Bit Cap Sheet	
Exterior Doors 4 HM. Old, single pane Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas	Classrooms F101-F105			
Exterior Walls 3 Cement Plaster Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas INTERIOR FINISHES	ENVELOPE			
Exterior Windows 2 HM. Old, single pane FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas INTERIOR FINISHES	Exterior Doors	4	HM. Old, single pane	
FURNISHING/ CASEWORK Fixed Furnishings 3 P-lam casework. Some chipped areas INTERIOR FINISHES	Exterior Walls	3	Cement Plaster	
Fixed Furnishings 3 P-lam casework. Some chipped areas INTERIOR FINISHES	Exterior Windows	2	HM. Old, single pane	
chipped areas INTERIOR FINISHES	FURNISHING/ CASEWORK			
	Fixed Furnishings	3		
Ceiling 4 Glue-on tile	INTERIOR FINISHES			
	Ceiling	4	Glue-on tile	

2-144 PBK

Item	Rating	Material / Description	Notes
Floor	3	VCT. Some chipped areas	
Walls	3	GWB	
MECH			
Packaged roof mounted natural gas-electric units.	4	(3) Carrier 48HCLA006. Nominal 5 ton cooling capacity. (2018)	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classrooms P101-P109			
ELECT			
Lights	3		
Receptacles	3		
ENVELOPE			
Exterior Doors	3	HM	Multiple window screens are damaged or missing
Exterior Walls	3	Wood Siding	
Exterior Windows	3	НМ	Trapped moisture in P103 window
FIRE ALARM			
Fire Alarm	4		

Facility Condition Assessment

Rating	Material / Description	Notes
4	P-lam casework. Minor scratches	
3	T-bar	
3	Carpet. P101-103 is old and damaged	
3	Tack. Minor tears, stains	
4	Sheet metal with ceiling/sidewall registers and grilles and flexible ductwork to air terminals. Original to building construction.	
4	(13) Bard W42HC. Nominal 3.5 ton cooling capacity. (2021).	
4	Metal	
3	Metal	
3	Sheet flooring. stained	
	4 4 4 4 3	3 T-bar 3 Carpet. P101-103 is old and damaged 3 Tack. Minor tears, stains 4 Sheet metal with ceiling/sidewall registers and grilles and flexible ductwork to air terminals. Original to building construction. 4 (13) Bard W42HC. Nominal 3.5 ton cooling capacity. (2021). 4 Metal 3 Metal

2-146 PBK

Item	Rating	Material / Description	Notes
Restroom Fixtures	4		
Restroom Partitions	2	metal. Boys is rusted	
ROOF			
Roof	2.5	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	4	Wood	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Switchboard	4	This service appears to be double-metered as if the original meter was never removed.	
MECH			
General Exhaust Fans for Toilet Areas.	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab.	
Water closet, urinals, lavatories, sinks.	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
Water closet, urinals, lavatories, sinks.	4	Porcelain flush valve, floor mounted water closets, wall hung urinals and lavatories.	
EXHAUST FANS			
MECH			
Kitchen Hood Exhaust Serving Type 1 hood.	3	Roof mounted exhaust fan.	
HVAC EQUIPMENT			
MECH			
Packaged roof mounted natural gas-electric units.	2	(2) Carrier 48HCLA006. Nominal 5 ton cooling capacity. (Est. 2006).	
Library Building			
ENVELOPE			
Exterior Doors	4	НМ	

2-148 PBK

Item	Rating	Material / Description	Notes
Exterior Walls	3	Cement Plaster	
Exterior Windows	2	HM, Single pane, old	
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Laminate casework	
INTERIOR FINISHES			
Ceiling	3	T-bar	
Floor	4	Carpet	
Walls	4	GWB	
MECH			
Packaged roof mounted natural gas-electric units.	2	(2) Payne PY3PNA042, and 48XP036. Nominal 3.5 and 3 ton cooling capacity. (2008 and2006).	
Partial exposed sheet metal on roof, and exterior building face. Routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction. Concentric diffusers in classrooms.	
ROOF			
Roof	3	2 Ply Mod Bit Cap Sheet	

Facility Condition Assessment

Item	Rating	Material / Description Notes
STRUCT		
Exterior Slab/Foundation	4	Concrete
Offices		
DOORS		
Interior Door	4	НМ
ELECT		
Lights	3	
Receptacles	3	
ENVELOPE		
Exterior Doors	4	HM
Exterior Walls	3	Cement Plaster
Exterior Windows	2	HM - Single pane, old
FIRE ALARM		
Fire Alarm	3	Silent Knight. Didn't see an annunciator in the office. No detectors yet.
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam casework

2-150 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	Carpet, LVT,tile	Tile in offices are outdated.
Walls	3	Tack, GWB	
MECH			
Packaged roof mounted natural gas-electric units.	1	(1) Carrier 48LGE004. Nominal 3 ton cooling capacity. (Est. 1993)	
Partial exposed sheet metal on roof, and exterior building face. Routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction. Concentric diffusers in classrooms.	
ROOF			
Roof	1	3 Tab Composition Shingle	
Site			
ELECT			
Arcade and wallpacks	4	Exterior lighting is quite good here.	
Parking lights	4	Installed with 2014 new classroom wing, good design	

Facility Condition Assessment

Item	Rating	Material / Description Notes
SITE		
Accessible parking	3	
Building signage		none
Drop-off	4	
Fences/gates	4	Chain link
Flagpole	4	
Irrigation system	4	
Main Entry	4	
Marquee sign	4	Wood
Parking lots	4	
Path of Travel	4	
Planters	4	
Planting	4	
Play fields	4	
Ramps	4	
Roadways	4	Asphalt
Room Signage	3	Missing at a couple rooms
Signage	3	
Site Furnishings	3	Some rust and uneven benches
Walkways	4	

2-152 PBK

Item	Rating	Material / Description	Notes
Teacher's lab Building			
DOORS			
Interior Door	3	Wood	
ENVELOPE			
Exterior Doors	4	Wood	
Exterior Walls	3	Cement Plaster	
Exterior Windows	3	HM, Single pane, old	
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Wood Casework. Dated, Scratched	
INTERIOR FINISHES			
Ceiling	4	GWB	
Floor	3	Carpet	
Walls	3		
MECH			
Packaged roof mounted natural gas-electric units.	3	(1) Carrier Nominal 4 ton cooling capacity. (Est. 2014)	
RESTROOMS			
Restroom Finishes	3	Tile	

Facility Condition Assessment

Item	Rating	g Material / Description Notes
Restroom Fixtures	4	
Restroom Partitions	4	
ROOF		
Roof	3	Composition Shingle

2-154 PBK

Site Photos















Site Photos





2-156 PBK

5351 Fruitland Road | Marysville, CA 95901 | (530) 741-6130



General Information

Site Narrative

Foothill Intermediate School consists of two buildings: one main central building that houses classrooms, a library, a multi-purpose room; and a kitchen, bathrooms, staff offices, and support spaces, and a single classroom portable. The overall structural condition of the main building appears to be good. Given the age of the building, regular upkeep and general maintenance appears to be occurring to keep the building in operating order. Although the interior finishes are in adequate condition, many of the interior classroom partition walls are make-shift and have major deficiencies and code violations. Fire/life Safety and exiting do not meet current building standards. Accessibility throughout the building appears to have numerous non-compliance issues. The fire alarm system needs to be replaced with the Silent Knight District standard. The electrical distribution system (switchboard and back-up power generator) is not automated and should be replaced. A removal of the interior spaces and a complete redesign is needed to bring the building up to code compliance and adequate usability.

On the exterior, the building envelope and roof are in need of major repair and/or replacement. Site path of travel, entry ramps and handrails, and accessible parking are all out of compliance and need to be redone. The play fields and site furnishings appear to be well maintained and in working condition.

Year Built	1975					
Property Type	Grade Span 6 - 8					
Total Square Feet	27,740 square feet					



Facility Condition Assessment (2022)

Existing Site Map



2-158 PBK

Facility Condition Index Summary



STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS/ RAILINGS	STAIRS	TOTAL AVG.
Foothill Intermediate School																	2.59
Bathrooms	2.00									2.50	3.00						2.75
Classroom P1	3.00	3.00		3.67	2.00										2.50		3.00
Classrooms, Library, Lobby/Hallway	2.00	2.33	2.00	1.67	3.00	3.33			3.00			1.00					2.37
Entire Campus						2.00	3.00	1.00		3.00							2.17
Kitchen	2.00		2.00	3.00	3.50	2.33			4.00		2.50	1.00					2.63
Multi-Purpose	2.00			3.33	4.00				4.00			1.00					3.13
Offices, Staff room	2.00		4.00	2.67	3.00						3.00	1.00					2.67
Site		_												2.47			2.47
Stage Classroom	2.00		3.00	2.33	2.00												2.33

Facility Condition Assessment

Rating	Material / Description	Notes
2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories, wash fountains	
3	Porcelain flush valve, floor mounted water closets, wall hung lavatories,	
2	Tbar	
3		
3	Tile	
4		Awkward lavatory location - open to hallway
3	FRP	
2	2 Ply Modified Bitumen	
3	metal	
	2 3 3 4 3 2	floor mounted water closets, floor urinals and wall hung lavatories, wash fountains Porcelain flush valve, floor mounted water closets, wall hung lavatories, Tbar Tile FRP 2 Ply Modified Bitumen

2-160 PBK

Item	Rating	Material / Description	Notes
Exterior Walls	3	Wood Siding. Dryrot.	Wood fascia has dryrot
Exterior Windows	3		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	wood casework	
INTERIOR FINISHES			
Ceiling	4	tbar	
Floor	4	carpet	
Walls	3	tack	
RAMP/ RAILING			
Stair/Ramp	3		
Stair/Ramp Railing	2	metal railings rusting	Railings are rusting
ROOF			
Roof	3	2 Ply Modified Bitumen	
Classrooms, Library, Lobby/Hallway			
DOORS			
Doors	3		Knob hardware.
Partitions	1		
ELECT			
Lights	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Lights	4		
Receptacles	2		
Receptacles	2		
ENVELOPE			
Exterior Doors	2	Metal	
Exterior Walls	3	Stucco	Most Interior Walls are makeshift partitions. Walls: Select tack peeling, Painted concrete is deteriorating
Exterior Windows	2	Very few	
FIRE ALARM			
Fire Alarm	1		
Fire Alarm	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Plam casework, Lockers	
INTERIOR FINISHES			
Ceiling	1	Tbar	Ceiling: Lots of water stains, grid is sagging, tiles are worn/dirty.
Floor	2	Carpet, Sheet vinyl	
Walls	2	Tack partitions, plywood.	
MECH			
Packaged roof mounted gas-electric units	4	(15) Day and Night units, RHV036, RHS09 (2021)	

2-162 PBK

Item	Rating	Material / Description	Notes
Packaged roof mounted heat pump units		(5) Carrier units 50HJQ004, 50TCQAA04 (2006, 2011)	
Partial exposed sheet metal on roof, and routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles into individual rooms. Original to building construction. Combination sheet metal and flexible ductwork	
ROOF			
Roof	2	2 Ply Modified Bitumen	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.		Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Generator	1		
Switchboard			
MECH			
General Exhaust Fans for Toilet Areas		Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	
Kitchen			
DOORS			
Doors	2	Metal	Coiling door is damaged, Knob hardware
ELECT			
Lights	4		
Receptacles	4		
FIRE ALARM			
Fire Alarm	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
Movble Furnishings	3	Coiling door	
INTERIOR FINISHES			
Ceiling	3	Tbar	
Floor	2	Sheet vinyl	
Walls	4	Concrete, FRP	

2-164 PBK

Item	Rating	Material / Description	Notes
MECH			
Evaporative Cooler with electric duct mounted heater	2	(1) Essick evaporative cooler and McGraw Edison electric duct heater	
Kitchen Hood Exhaust Serving Type 1 hood	2	Roof mounted upblast exhaust fan was operational at time of site visit.	
Type 1 Kitchen Hood	3	Kitchen hood rated for Type 1 duty with fire suppression system	
PLUMB			
Electric boiler with storage tank	1	200 gallon electric water heater for kitchen fixtures	
RESTROOMS			
Restroom finishes	3	Tack, Sheet vinyl	
Restroom fixtures	2		Restrooms fixtures non-ADA
ROOF			
Roof	2	2 Ply Modified Bitumen	
Multi-Purpose			
ELECT			
Lights	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Receptacles	4		
FIRE ALARM			
Fire Alarm	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Fold down tables	
INTERIOR FINISHES			
Ceiling	4	Tbar	
Floor	2	VCT	
Walls	4	Painted concrete	
ROOF			
Roof	2	2 Ply Modified Bitumen	
Offices, Staff room			
DOORS			
Doors	4	Wood	Knob hardware
FIRE ALARM			
Fire Alarm	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Wood Casework	

2-166 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	1	Tbar	Water stains in ceiling
Floor	4	Carpet	
walls	3	Tack, concrete, VWC	
RESTROOMS			
Restroom finishes	3	Conc. Walls, sheet vinyl	
Restroom fixtures	3		Restrooms fixtures non-ADA
ROOF			
Roof	2	2 Ply Modified Bitumen	
Site			
SITE			
Accessible parking	1	too slopey, no access aisle	
building signage	3	Trees need trimming	
Drop-off	1	non-compliant	
Fences/gates	4		
Flagpole	4		
Gazebo	2	Wood	
Irrigation system	4		
Marquee sign	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Parking lots	3		
Path of Travel	1	non-compliant	
Planters	3		
Planting	3	Tree roots exposed	
Play fields	3		
Ramps	1	needed	
Roadways	3		
room signage	1	none	
Signage	1	none	
Site Furnishings	4	Shad Structure	
Walkways	1	Blacktop upheavals	
Stage Classroom			
DOORS			
Door	3	Wood	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Casework	
INTERIOR FINISHES			
Ceiling	2	Tbar	
Floor	2	Sheet flooring	
Walls	3	Tack	Closet has wall damage

2-168 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	2 Ply Modified Bitumen	

Site Photos















2-170 PBK

4364 Lever Avenue | Marysville, CA 95901 | (530) 741-6130



General Information

Site Narrative

Johnson Park elementary School was built in 1963. The main building consists of a front entry, administration space/offices, multi-purpose cafeteria room and Kitchen, classrooms and restrooms. The exterior finishes, including doors and windows, are dated and deteriorating and in need of repair or replacement. The classrooms spaces are especially in need of work, including the interior finishes, where wall, floor, and ceiling finishes are worn. The kitchen interior finishes are deteriorating, especially in the adjacent restroom. The HVAC system is consistently noisy. Accessibility updates are needed throughout.

Additional classroom portables were constructed in 2001 and 2006. These classrooms are generally in fair condition. Deficiencies to note are exterior window aging, ramp railing refinishing, and carpet flooring wear and tear. The most recently built classroom building (2012) is a great condition, with no noteworthy fixes needed.

The site is in fair condition. The drop off lane appears awkward to navigate; the parking lot has crocks and large potholes; Accessible parking needs restriping and signage.

Year Built	1963
Property Type	Grade Span K - 6
Total Square Feet	35,639 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-172 PBK

Facility Condition Index Summary



			BLDG.			FURNISHINGS		ELECT.							RAMPS/		
	STRUCTURE	ROOFS	ENVELOPE	DOORS	INTERIORS	/ CASEWORK	MECH	CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAILINGS	STAIRS	TOTAL AVG
Johnson Park Elementar	ry School																3.01
Admin./Offices	4.00	3.00	2.00	2.00	2.33				3.00		3.00	2.00					2.60
Caf. / Multi-Purpose	4.00	3.00	2.00	2.00	2.67	3.00	4.00		4.00			4.00					3.00
Classrooms 1-2	4.00	3.00	2.33		3.00						3.00						2.91
Classrooms 18-27	3.00	2.50	2.67		2.67		4.00	1.00	3.00			4.00			2.50		2.86
Classrooms 3-7	4.00	2.00	2.00	2.00	2.33		3.00				3.00						2.54
Classrooms 9-16	4.00	4.00	4.00		4.00	4.00	4.00		3.50	4.00	4.00	4.00					3.94
Entire Campus							3.50	3.00		3.33							3.33
Kitchen	4.00	3.00	2.33	3.00	2.00		4.00		3.00	3.00	1.67	1.00					2.56
Restrooms at CRs 9-16		4.00	4.00		3.33	4.00					3.50						3.65
Site									2.50					3.31			3.22
Staff room	4.00	3.00	2.67		2.00						3.00						2.73

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Johnson Park Elementary School			
Admin./Offices			
DOORS			
Interior Door	2		
ELECT			
Lights	4		
Receptacles	2		
ENVELOPE			
Exterior Doors	2		
Exterior Walls	2		
Exterior Windows	2		
FIRE ALARM			
Fire Alarm	2		
INTERIOR FINISHES			
Ceiling	2	GWB	Need more storage
Floor	2	VCT	Request for a service counter so visitors can bypass office.
Walls	3	GWB	Kitchenette sink is not compliant.
RESTROOMS			
Restroom Finishes	3		

2-174 PBK

Item	Rating	Material / Description Notes
Restroom Fixtures	3	
Restroom Partitions	3	
ROOF		
Roof	3	Compostion Shingles
STRUCT		
Exterior Slab/Foundation	4	
Caf. / Multi-Purpose		
DOORS		
Interior Door	2	
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	2	
Exterior Walls	2	
Exterior Windows	2	
FIRE ALARM		
Fire Alarm	4	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Good fold-out tables	
INTERIOR FINISHES			
Ceiling	3	Glue-on tiles, GWB	
Floor	2	VCT	
Walls	3	GWB, wood panels	
MECH			
Packaged grade mounted gas-electric unit.	4	(1) Carrier 48TCDD17A. Nominal 15 ton cooling capacity. (2012)	
ROOF			
Roof	3	Compostion Shingles	
STRUCT			
Exterior Slab/Foundation	4		
Classrooms 1-2			
ENVELOPE			
Exterior Doors	3		
Exterior Walls	2		
Exterior Windows	2		

2-176 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	3		
Floor	3		
Walls	3		Need computer stations
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		Need accessible counters
Restroom Partitions	3		
ROOF			
Roof	3	Compostion Shingles	HVAC is noisy
STRUCT			
Exterior Slab/Foundation	4		
Classrooms 18-27			
ELECT			
Lights	4		
Lights	4		
Receptacles	2		
Receptacles		The receptacle condition is fine, but they need more of them.	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ELECT. DISTRIBUTION			
Distribution	1	Upgrade branch panelboards.	
ENVELOPE			
Exterior Doors	3		
Exterior Walls	3		
Exterior Windows	2		
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		
INTERIOR FINISHES			
Ceiling	3		
Floor	2		
Walls	3		
MECH			
Wall mounted heat pump units.	4	(12) Bard W42HC. Nominal 3.5 ton cooling capacity. (2021)	
RAMP/ RAILING			
Stair/Ramp	3		

2-178 PBK

Item	Rating	Material / Description	Notes
Stair/Ramp Railing	2		
ROOF			
Roof	2.5	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	3		
Classrooms 3-7			
DOORS			
Interior Door	2		
ENVELOPE			
Exterior Doors	2	Panic hardware is old	
Exterior Walls	2		
Exterior Windows	2		
INTERIOR FINISHES			
Ceiling	2		
Floor	2	Need walk-off mats	
Walls	3		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged indoor floor mounted through the wall heat pump units.	3	(6) Airedale CH55. Nominal 5 ton cooling capacity. (Est. 2008)	
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3	Sinks are not accessible	
Restroom Partitions	3		
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet, Comp. Shingles	HVAC is noisy
STRUCT			
Exterior Slab/Foundation	4		
Classrooms 9-16			
ELECT			
Lights	3	Classrooms are a bit underlit	
Receptacles	4		
ENVELOPE			
Exterior Doors	4		

2-180 PBK

Item	Rating	Material / Description	Notes
Exterior Walls	4		
Exterior Windows	4		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
INTERIOR FINISHES			
Ceiling	4		
Floor	4		
Walls	4		
MECH			
Packaged roof mounted natural gas-electric cooling units.	4	(8) Carrier 48PDL0C5, Nominal 4 ton cooling capacity. (2011)	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab.	
RESTROOMS			
Restroom Finishes	4		
Restroom Fixtures	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Restroom Partitions	4		
ROOF			
Roof	4	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	4		
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
Partial exposed sheet metal on roof, and exterior building face. Routed behind finished surfaces in portable rooms. Exposed fabric material in Cafeteria and sheet metal in Rooms 3,4,5,6,7, and Staff.	4	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.	

2-182 PBK

Item	Rating	Material / Description	Notes
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab.	
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
Kitchen			
DOORS			
Interior Door	3		
ELECT			
Lights	4		
Receptacles	2		
ENVELOPE			
Exterior Doors	2		
Exterior Walls	3		
Exterior Windows	2		
FIRE ALARM			
Fire Alarm	1		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	2	Glu-on tiles, GWB	
Floor	2	VCT	
Walls	2	GWB, FRP	Needs new freezer
MECH			
Kitchen Hood Exhaust Serving Type 1 hood	4	Roof mounted exhaust fan	
Type 1 Kitchen Hood	4	Kitchen hood rated for Type 1 duty with fire suppression system.	
PLUMB			
Gas-fired water heater	3	50 gallon gas-fired water heater for kitchen fixtures.	
RESTROOMS			
Restroom Finishes	2	Not accessible	
Restroom Fixtures	2		
Restroom Partitions	1		
ROOF			
Roof	3	Compostion Shingles	

2-184 PBK

Item	Rating	Material / Description Notes
STRUCT		
Exterior Slab/Foundation	4	
Restrooms at CRs 9-16		
ENVELOPE		
Exterior Doors	4	FRP
Exterior Walls	4	Brick, Cement plaster, Tile
FURNISHING/ CASEWORK		
Fixed Furnishings	4	
INTERIOR FINISHES		
Ceiling	4	GWB
Floor	3	Tile
Walls	3	Tile, FRP
RESTROOMS		
Restroom Finishes	3.5	
Restroom Fixtures	3.5	
Restroom Partitions	3.5	
ROOF		
Roof	4	Standing Seam Metal Roof

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Site			
ELECT			
Lights	4		
Side parking lot	1	Add two parking luminaires in the parking lot.	
SITE			
Accessible parking	3		
Building signage	3		
Drop-off	2		
Fences/gates	4		
Flagpole	4		
Irrigation system	4		
Main Entry	4		
Marquee sign	4		
Parking lots	3		
Path of Travel	4		
Planters	3		
Planting	4		
Ramps	3		
Roadways	3		
Signage	2		

2-186 PBK

Item	Rating	Material / Description N	lotes
Walkways	3		
Staff room			
ENVELOPE			
Exterior Doors	3	Panic hardware need upgrade	
Exterior Walls	3		
Exterior Windows	2		
INTERIOR FINISHES			
Ceiling	2		
Floor	2		
Walls	2		
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3	Sink not compliant	
Restroom Partitions	3		
ROOF			
Roof	3	Compostion Shingles	
STRUCT			
Exterior Slab/Foundation	4		

Site Photos















2-188 PBK

1905 Ahern Street | Marysville, CA 95901 | (530) 741-6141



General Information

Site Narrative

Kynoch Elementary School was built in 1950, and is laid out in a classic "finger-plan", with administration/entry, offices, multi-purpose room and kitchen front loaded at the entry of the school. Given its age, the school is in fair condition and appears to be well maintained, however, much updating and finish replacement is needed to bring the school up to date. The exterior walls, windows, and doors are worn; the roofs need repair or replacement in many areas; the interior finishes (including the bathrooms) and casework are outdated. The classrooms should be updated throughout.

The bank of 8 portable classrooms installed in 2001 have similar modernization needs as the main building. Exterior and interior finishes are worn, dated, and deteriorating.

The Pre-K/Speech classrooms built in 2008 are in good condition, with the main deficiency item to note being dryrot on the exterior wood siding.

The site overall is in good condition, well maintained, and the parking lot and path of travel to the building appear to be in good condition and code compliant. Site security is lacking and should be addressed.

Year Built	1950
Property Type	Grade Span K - 5



Facility Condition Assessment (2022)

Existing Site Map



2-190 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Kynoch Elementary Scho	ol																	2.88
Administration		2.50	2.00		3.00	2.00	4.00			1.00			1.00					2.21
Classrooms 1-30, Library	3.00	2.50	2.00	2.00	2.00	2.00	4.00			2.50		2.00	4.00					2.78
Classrooms 31-38	2.00	3.00	1.33		2.67	3.00	4.00					3.00				2.00		2.47
Entire Campus							3.50	3.00		2.00	3.00							3.00
Multi-purpose		2.50	2.00	2.00	2.00	4.00	3.67				2.00		4.00					2.53
Pre-K, Speech		3.00	3.00	4.00	3.67	4.00										3.50		3.45
Site									1.00	3.00					3.90			3.58

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Kynoch Elementary School			
Administration			
ELECT			
Lights	1		
Receptacles	1		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	2		
Exterior Windows	1	Single pane	
FIRE ALARM			
Fire Alarm	1	Replace existing fire alarm system	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Casework outdated	
INTERIOR FINISHES			
Ceiling	3		
Floor	3	Carpet tile	
Walls	3		

2-192 PBK

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric unit.	4	(1) Carrier 48TCLA06 Nominal 5 ton cooling capacity.(2019)	
ROOF			
Roof	2.5	2-ply Mod Bit	
Classrooms 1-30, Library			
DOORS			
Interior Door	2		
ELECT			
Lights	2		
Lights	3		
Receptacles	2		
Receptacles	3		
ENVELOPE			
Exterior Doors	2		
Exterior Walls	2		Exterior envelope at classrooms 22-28 - Rating 1
Exterior Windows	2	4 windows are stuck shut; single pane	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2		
INTERIOR FINISHES			
Ceiling	2		
Floor	2		
Walls	2		Building is old; in fair condition, but with outdated finishes.
MECH			
Packaged roof mounted gas-electric units.	4	(4) Carrier 48HJD005. Nominal 4 ton cooling capacity. (2019)	
Packaged roof mounted gas-electric units.	4	(5) Carrier 48HJD005, Nominal 4 ton cooling capacity. (2019)	
Packaged roof mounted gas-electric units.	4	(5) Carrier 48HJD005, Nominal 4 ton cooling capacity. (2019)	
Packaged roof mounted gas-electric units.	4	(7) Carrier 48HJD005, Nominal 4 ton cooling capacity. (2019)	

2-194 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Packaged roof mounted gas-electric units.	4	(3) Carrier 48HJD005, Nominal 4 ton cooling capacity. (2019)	
Packaged roof mounted gas-electric units.	4	(5) Carrier 48HJD005, Nominal 4 ton cooling capacity. (2019)	
RESTROOMS			
Restroom Finishes	2		
Restroom Fixtures	2		
Restroom Partitions	2		
ROOF			
Roof	2.5	2-ply Mod Bit	Roofs over bathrooms are poor - rating 1.
STRUCT			
Exterior Slab/Foundation	3		
Classrooms 31-38			
ENVELOPE			
Exterior Doors	2		
Exterior Walls	1		
Exterior Windows	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	3		

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	3		
Floor	2		
Walls	3		
MECH			
Packaged wall mounted heat pump units	4	(14) BARD W42HC (2021)	
RAMP/ RAILING			
Stair/Ramp	2		
Stair/Ramp Railing	2		
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	3	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	2		
Entire Campus			

2-196 PBK

Item	Rating	Material / Description	Notes
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT			
Lights	2		
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down- blast1type. Not all fans were operational at time of site visit.	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room.	
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, wall mount urinals and wall hung lavatories.	
Multi-purpose			
DOORS			
Interior Door	2		
ELECT			
Lights	1		
Lights	1	Lighting needs an upgrade	
Receptacles	1		
Receptacles	2		
ENVELOPE			
Exterior Doors	2		
Exterior Walls	2	Wood siding	
Exterior Windows	2	Poor shape, single pane	
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		

2-198 PBK

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
Movable Furnishings	4	Chairs, tables, benches	
INTERIOR FINISHES			
Ceiling	2		Flooring, ceiling, walls are outdated.
Floor	2		Flooring, ceiling, walls are outdated.
Walls	2		Flooring, ceiling, walls are outdated.
MECH			
Kitchen Hood Exhaust Serving Type 1 hood	4	(2) Roof mounted exhaust fans. Upblast type.	
Packaged grade mounted gas-electric unit.	4	(1) Carrier 48TCDD025. Nominal 20 ton cooling capacity. (2017)	
Type 1 Kitchen Hood	3	Kitchen hood rated for Type 1 duty with fire suppression system.	
PLUMB			
Gas-fired water heater	2	Gas-fired water heater for kitchen fixtures.(2000)	
ROOF			
Roof	2.5	2-ply Mod Bit	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Pre-K, Speech			
DOORS			
Interior Door	4	Metal	
ENVELOPE			
Exterior Doors	4		
Exterior Walls	1	Wood siding	
Exterior Windows	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	P-lam	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	Carpet, Laminate	
Walls	3	Tack	
RAMP/ RAILING			
Stair/Ramp	4		
Stair/Ramp Railing	3		
ROOF			
Roof	3	Standing Seam Metal Roof	

2-200 PBK

Item	Rating	Material / Description	Notes
Site			
ELECT			
Lights	2		
Side parking lot	4		
ELECT. DISTRIBUTION			
Distribution	1	Most panels are outdated and need to be replaced.	
Switchboard	1	Beginning to corrode	
SITE			
Accessible parking	4		
Building signage	4		
Drop-off	4		
Fences/gates	2	Security is lacking	
Flagpole	4		
Irrigation system	4		
Main Entry	4		
Marquee sign	4		
Misc. Structures	4		
Parking lots	4		
Path of Travel	4		
Planters	4		

Facility Condition Assessment

Item	Rating Material / Description Notes
Planting	4
Play fields	4
Ramps	4
Roadways	4
Room Signage	4
Signage	4
Site Furnishings	4
Walkways	4

2-202 PBK

Site Photos



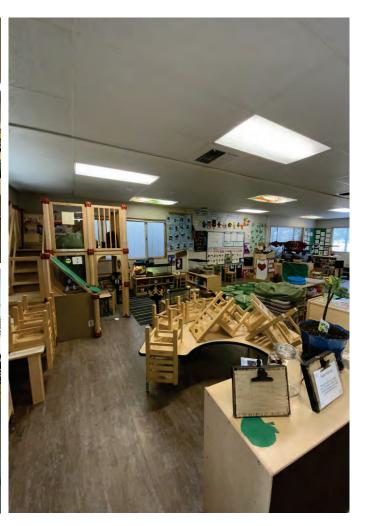




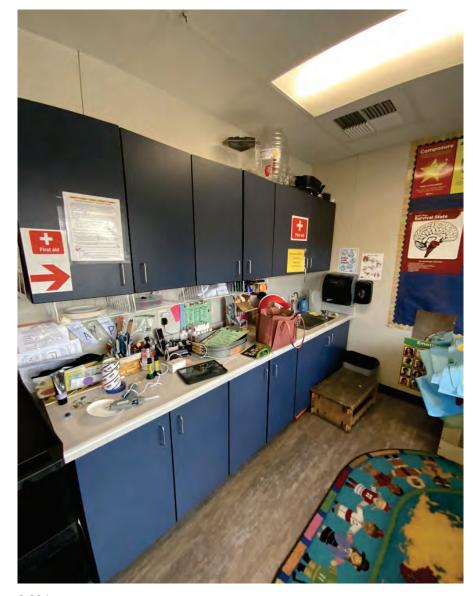


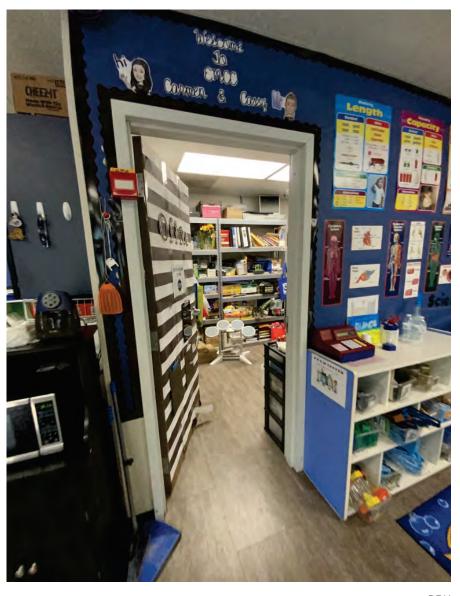






Site Photos





2-204 PBK

6180 Dunning Avenue | Marysville, CA 95901 | (530) 741-6196

General Information

Site Narrative

Linda Elementary School consists of multiple buildings across the campus, ranging in construction dates from 1958 to 2008. The original build consists of the main entry, Multi-purpose room, kitchen, 17 classrooms, and restrooms. The library/classroom decagon building was built in 1975. These buildings appear to be in fair condition (considering the age) but are outdated and updating and finish repair/replacement is needed. On the exterior, the walls, windows, and doors are worn. The interior finishes and casework are outdated, and in need of repair or replacement throughout. Restroom fixtures, finishes, and partitions are in poor condition.

The kindergarten classroom quad building, also built in 1975, is in fair condition. The interior doors in each classroom need replacement; exterior wood siding and cement plaster needs updating; and a roof repair or replacement should occur within the next few years.

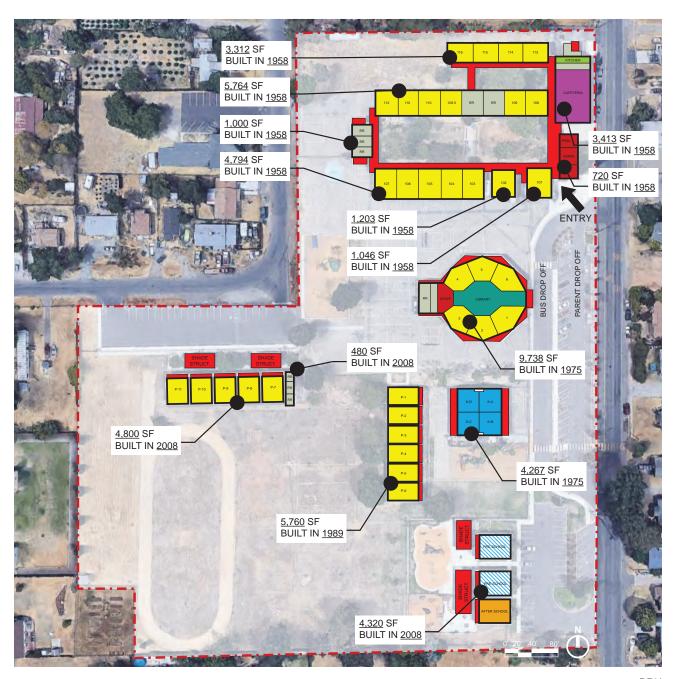
Two portable classroom wings built in 1989 and 2008 have exteriors that appear to be well maintained; The interior finishes, however, should be updated soon as they show wear and are deteriorating. The preschool/after school classrooms built in 2008 are in good condition, with the main deficiency item to note being the deterioration of the eaves at the standing seam metal roof.

The site is overall in good condition and meets the needs of the students. There is a good amount of hardscape; introducing more planters would be beneficial.

Year Built	1958
Property Type	Grade Span K - 6
Total Square Feet	55,958 square feet



Existing Site Map



2-206 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	EIDE AI ADM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Linda Elementary School		ROOFS	ENVELOPE	DOORS	INTERIORS	/ CASEWORK	WECH	CONTROLS DISTRIBUTION	ELECT.	FLOMB	RESTROOMS	FINE ALANM	FLS	SIL	RAILINGS	STAIRS	2.76
Admin. Bldg.	3.00	1.00	2.00	3.00	3.00	2.00	4.00		2.00		2.00	4.00					2.47
Cafeteria and Kitchen	2.00	2.00	2.67	2.00	3.00	3.00	2.67		1.75		2.33	4.00					2.55
Classrooms 101-107	3.00	2.00	2.00	2.00	3.00	2.00	4.00	1.00	3.00		2.33	4.00					2.56
Classrooms 108-116	3.00	4.00	2.00	2.00	3.00	3.00	2.00				2.33						2.57
Classrooms KA-KD	2.00	2.00	2.33		3.00	3.00	2.00				3.00						2.46
Classrooms P1-P6		2.00	3.67	3.00	2.67	2.00	4.00										3.00
Classrooms P7-P11 w/ Restrooms		2.00	3.67	3.00	2.33	2.00	4.00				2.33				2.50		2.73
Entire Campus							3.00	3.00		3.00							3.00
Library Bldg. Classrooms 1 -6	3.00	1.00	2.67	2.00	2.67	2.00	4.00		2.00		2.00	4.00					2.44
Pre-school 1-2, After school classroom	4.00	2.00	4.00	4.00	4.00	4.00					4.00				4.00		3.87
Site								1.50	2.00					3.20			2.96

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Linda Elementary School			
Admin. Bldg.			
DOORS			
Interior Door	3		
ELECT			
Lights	2		
Receptacles	2		
ENVELOPE			
Exterior Doors	2	Wood	Replace window doors with solid doors.
Exterior Walls	2	Wood siding	
Exterior Windows	2		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2		
INTERIOR FINISHES			
Ceiling	3		
Floor	4		
Walls	2		

2-208 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric unit	4	(1) Carrier 48VGNA6 (2016)	
RESTROOMS			
Restroom Finishes	2		
Restroom Fixtures	2		
Restroom Partitions	2		
ROOF			
Roof	1	2 Ply Mod Bit Cap Sheet	
STRUCT			
Exterior Slab/Foundation	3	Concrete	
Cafeteria and Kitchen			
DOORS			
Interior Door	2		
ELECT			
Lights	2		
Lights	1	Lighting needs an upgrade	
Receptacles	2		
Receptacles	2		

Facility Condition Assessment (2022)

Facility Condition Assessment

Rating	Material / Description	Notes
2		
3		
3		
4		
4		
3		
3		
3		
3		
1	Essick	Corrosion at unit pan with extensive leaking and moss build-up on roof.
4	(3) Carrier 48HCDD09 units. (2016)	
3	Roof mounted upblast type exhaust fan.	
	2 3 3 4 4 4 3 3 3 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 Roof mounted upblast

2-210 PBK

Item	Rating	Material / Description N	lotes
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	2		
Restroom Partitions	2		
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
STRUCT			
Exterior Slab/Foundation	2		
Classrooms 101-107			
DOORS			
Interior Door	2		
ELECT			
Lights	4		
Receptacles	2	The receptacle condition is fine, but they need more of them.	
ELECT. DISTRIBUTION			
Distribution	1	Upgrade branch panelboards.	

Facility Condition Assessment

Item	Rating Material / Description Notes
ENVELOPE	
Exterior Doors	2
Exterior Walls	2
Exterior Windows	2
FIRE ALARM	
Fire Alarm	4
FURNISHING/ CASEWORK	
Fixed Furnishings	2
INTERIOR FINISHES	
Ceiling	2
Floor	4
Walls	3
MECH	
Packaged roof mounted gas-electric unit.	4 (17) Carrier 48VGNA6 (2016)
RESTROOMS	
Restroom Finishes	2
Restroom Fixtures	2
Restroom Partitions	3

2-212 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet with Coating	
STRUCT			
Exterior Slab/Foundation	3		
Classrooms 108-116			
DOORS			
Interior Door	2		
ENVELOPE			
Exterior Doors	2		
Exterior Walls	2		
Exterior Windows	2		
FURNISHING/ CASEWORK			
Fixed Furnishings	3		
INTERIOR FINISHES			
Ceiling	3		
Floor	3		
Walls	3		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Split system indoor gas furnace with outdoor grade mounted condensing unit.	2	(14) Carrier 38HDA060	
RESTROOMS			
Restroom Finishes	2		
Restroom Fixtures	3		
Restroom Partitions	2		
ROOF			
Roof	4	Composition Shingles	
STRUCT			
Exterior Slab/Foundation	3		
Classrooms KA-KD			
DOORS			
Interior Door	1		
ENVELOPE			
Exterior Doors	2	Metal	Awkward concrete slopes in walkways adjacent to entry doors
Exterior Walls	2	Wood siding, Cement Plaster	
Exterior Windows	3		

2-214 PBK

Item	Rating	Material / Description Notes
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam, wood casework
INTERIOR FINISHES		
Ceiling	3	GWB
Floor	4	Carpet
Walls	2	GWB
MECH		
Split system indoor gas furnace with outdoor grade mounted condensing unit.	2	(14) Carrier 38HDA060
RESTROOMS		
Restroom Finishes	3	
Restroom Fixtures	3	
ROOF		
Roof	2	Composition Shingles
STRUCT		
Exterior Slab/Foundation	2	
Classrooms P1-P6		
DOORS		
Interior Door	3	

Facility Condition Assessment

Item	Rating	Material / Description Notes
ENVELOPE		
Exterior Doors	3	
Exterior Walls	4	
Exterior Windows	4	Single pane
FURNISHING/ CASEWORK		
Fixed Furnishings	2	
INTERIOR FINISHES		
Ceiling	2	T-bar
Floor	3	Carpet, VCT, LVT
Walls	3	Tack
MECH		
Wall mounted heat pumps	4	(14) Bard W48HA (2021)
ROOF		
Roof	2	Standing Seam Metal Roof
Classrooms P7-P11 w/ Restrooms		
DOORS		
Interior Door	3	

2-216 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
ENVELOPE		
Exterior Doors	3	metal
Exterior Walls	4	wood siding
Exterior Windows	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	2	
INTERIOR FINISHES		
Ceiling	2	T-bar
Floor	2	Carpet
Walls	3	Tack
MECH		
Wall mounted heat pumps	4	(14) Bard W48HA (2021)
RAMP/ RAILING		
Stair/Ramp	2	
Stair/Ramp Railing	3	
RESTROOMS		
Restroom Finishes	2	
Restroom Fixtures	2	
Restroom Partitions	3	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Standing Seam Metal Roof	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	Several locations of outdoor exposed sheet metal ductwork is damaged with crushed duct sections and duct joint failure. Duct tape repair in several areas at Cafeteria, and Classroom buildings.
PLUMB			
Domestic Water piping	3	Copper distribution piping within building.	Original to building construction. No below grade or above slab leaks present as discussed with M&O representative.
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	

2-218 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Localized electric tank type water heater	3	50 gallon gas-fired water heater for kitchen fixtures.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab.	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
Library Bldg. Classrooms 1-6			
DOORS			
Interior Door	2		
ELECT			
Lights	2		
Receptacles	2		
ENVELOPE			
Exterior Doors	2		Replace exterior window doors with solid doors, for security.
Exterior Walls	3	Wood siding	
Exterior Windows	3	Single pane	
FIRE ALARM			
Fire Alarm	4		

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description Notes
FURNISHING/ CASEWORK		
Fixed Furnishings	2	Outdated
Movable Furnishings	2	
INTERIOR FINISHES		
Ceiling	2	GWB. Water stain at 1 location
Floor	4	Carpet
Walls	2	Tack
MECH		
Packaged roof mounted gas-electric units	4	(8) Carrier 48LCD006 (2016)
RESTROOMS		
Restroom Finishes	2	Tile
Restroom Fixtures	2	
Restroom Partitions	2	
ROOF		
Roof	1	2 Ply Mod Bit Cap Sheet
STRUCT		
Exterior Slab/Foundation	3	
Pre-school 1-2, After school classroom		

2-220 PBK

Item	Rating Material / Description Notes
DOORS	
Interior Door	4
ENVELOPE	
Exterior Doors	4
Exterior Walls	4
Exterior Windows	4
FURNISHING/ CASEWORK	
Fixed Furnishings	4
INTERIOR FINISHES	
Ceiling	4
Floor	4
Walls	4
RAMP/ RAILING	
Stair/Ramp	4
Stair/Ramp Railing	4
RESTROOMS	
Restroom Finishes	4
Restroom Fixtures	4
Restroom Partitions	4

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Standing Seam Metal Roof	
STRUCT			
Exterior Slab/Foundation	4		
Site			
ELECT			
Lights	3		
Side parking lot	1	Add two parking luminaires in the parking lot.	
ELECT. DISTRIBUTION			
Distribution	1	Many exposed conduits on the roof, should be underground	
Switchboard	2	Beginning to corrode	
SITE			
Accessible parking	4		
Building signage	3		
Drop-off	4		
Fences/gates	4		

2-222 PBK

Item	Rating	Material / Description Notes
Flagpole	3	
Irrigation system	2	Needed at fields
Main Entry	4	
Marquee sign	3	Functioning; just outdated
Misc. Structures	4	Shade Structures
Parking lots	4	
Path of Travel	4	
Planters	1	Needs more
Planting	2	Needs more
Play fields	2	
Ramps	3	
Roadways	3	
Room Signage	3	
Signage	4	
Site Furnishings	3	
Walkways	4	

Site Photos















2-224 PBK

4446 Olive Drive | Olivehurst, CA 95961 | (530) 741-6150



General Information

0	R I	
Site	Nar	rative

Lindhurst High School, built in 1975, originally consisted of six main buildings. The admin/offices/cafeteria/kitchen building has wood siding exteriors and a composition shingle roofing system. Overall, the finishes are in good-fair condition with a few specific items to note: 1) the Kitchen exterior and interior doors are damaged and in need of repair; 2) restrooms have water damage and fixtures are non-compliant; 3) carpet areas in the cafeteria are in poor condition; and 4) there is a water stain in the nurse's office.

Classroom buildings 'C' and 'E' both have exteriors that are worn and dated. Several areas of trim dryrot and cement plaster cracking are evident. On the interior, the walls and ceiling finishes are especially in need of refurbishment, and there are several ceiling areas that have water stains. More investigation should occur to determine the water leak source. Casework is outdated. Restroom finishes and fixtures need repair or replacement.

The gym building, although dated, appears to be in overall good condition. Several correction deficiencies to note: the bleachers in the main gym are old and should be refurbished or replaced soon; the toilet partitions in the foyer bathrooms need eminent replacement; Boys and girls locker rooms have deteriorating finishes and fixtures. The lockers appear to be new and in good condition.

Classroom building 'F' appears to be in good condition. The exterior walls have extensive damage and need repair, and the roof should be repaired or replaced in the next few years. Otherwise, consistent maintenance and upkeep will extend the useful life of the building.

Portable classrooms, installed between 1993-2007, have exterior wood siding that is weathered and needs repainting. The exterior ramps are starting to wear and deteriorate, and the railings need refinishing soon. Interior finishes are in good to fair condition. Classroom building 'D' is a 2-story District prototype structure built in 2010. This building is in very good condition, with no major deficiencies to note.

The parking lot, drives, and roadways have many cracks throughout the campus. There are some building signs that are broken, and some where replacement is already on-going. Path of travel walkways have areas that are out of compliance with current California standards.

Year Built	1975
Property Type	Grade Span 9 - 12
Total Square Feet	178,081 square feet

Existing Site Map



2-226 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Lindhurst High School																	3.27
Admin offices		4.00	3.00	3.00	3.00	4.00	4.00		4.00		3.00	4.00					3.39
Cafeteria		4.00	3.00	3.00	2.67	3.00	4.00		4.00	3.00		4.00					3.33
Classrooms C101-C110		4.00	2.00	3.00	2.67	3.00	4.00		4.00	3.00	1.67	4.00			2.50		2.89
Classrooms D101-D208		3.50	4.00	4.00	4.00	4.00	4.00		4.00	4.00	3.33	4.00			4.00		3.89
Classrooms E1-E16		4.00	3.00		2.67	2.00	3.50		4.00	3.00	3.00	4.00					3.20
Classrooms F1-F6	4.00	2.00	2.67	3.00	3.00	3.00	3.67		4.00	3.00	3.00	4.00					3.20
Classrooms G1-G7							3.33			3.00							3.25
Classrooms H1-H2	4.00	2.00	3.33	4.00	2.00	3.00			4.00		3.00	4.00					3.13
Classrooms P101-P106		3.00	2.67		2.67	3.00	4.00		4.00			4.00			3.00		3.14
Classrooms P5-P8		3.00	3.00		3.00				4.00			4.00			2.50		3.17
Clsrm Portables P13-15, Weight room	4.00	2.00	3.33		2.67	3.00			4.00		4.00	4.00			3.00		3.31
Entire Campus							3.00	3.00 4.00		3.00							3.33
Gym		4.00	3.17	4.00	4.00	2.00	4.00		4.00	3.00		4.00					3.63
Gym Foyer		4.00	3.33	4.00	3.33						2.33						3.18
Gym Locker Rooms		4.00	2.00	2.00	2.33	4.00	4.00				2.00						2.64
Kitchen		4.00	2.67	2.00	3.00	4.00	4.00		4.00	4.00	4.00	4.00					3.47
Site									4.00					3.16			3.27
Storage Bldg		3.00	1.00					·									1.67

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Lindhurst High School			
Admin offices			
DOORS			
Interior Door	3	knob locksets	
Interior Windows	3	Trim damage	
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	3	Wood Siding	
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
INTERIOR FINISHES			
Ceiling	2	Glue-on	Water stain in ceiling at Nurse's room
Floor	4	Carpet, sheet flooring	Conselor's wing - floor finishes are poor - 2

2-228 PBK

Item	Rating	Material / Description	Notes
Walls	3	Tack, wood panel, GWB	
MECH			
Indoor make-up air unit	4	Reznor horizontal gas- fired kitchen make-up air unit.	
Single outdoor grade mounted VRF heat pump unit with multiple indoor air handlers.	4	(1) Grade mounted Bryant 38VMA336 Nominal 25 tons. (14) indoor Carrier vertical air handling units. (2019 & 2021)	
RESTROOMS			
Restroom Finishes	2	Sheet flooring, GWB walls.	Water damage in Men's restroom
Restroom Fixtures	3	Non-compliant	
Restroom Partitions	4		
ROOF			
Roof	4	Comp. shingles	
Cafeteria			
DOORS			
Interior Door	3	wood	
ELECT			
Lights	4		

Facility Condition Assessment

Item	Rating	Material / Description Notes
Receptacles	4	
ENVELOPE		
Exterior Doors	3	
Exterior Walls	3	Wood Siding
Exterior Windows	3	
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	Stage, Booth - 4
INTERIOR FINISHES		
Ceiling	2	Glue-on. Some missing tiles
Floor	2	Sheet vinyl
Walls	4	GWB
MECH		
Indoor make-up air unit	4	Reznor horizontal gas- fired kitchen make-up air unit.

2-230 PBK

Item	Rating	Material / Description	Notes
Single outdoor grade mounted VRF heat pump unit with multiple indoor air handlers.	4	(1) Grade mounted Bryant 38VMA336 Nominal 25 tons. (14) indoor Carrier vertical air handling units. (2019 & 2021)	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
ROOF			
Roof	4	Comp. shingles	
Classrooms C101-C110			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors			
Exterior Walls	2	Cement Plaster. Cracking	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Windows	2	Trim dryrot, discolored glass	
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Casework	
INTERIOR FINISHES			
Ceiling	2	Glue-on. Some loose. Water stains in C108	
Floor	4	Carpet tile	Textbook room floor - 1. Wood baseboards - 2. 2nd floor carpet - 2
Walls	2	Tack, wood paneling, GWB	
MECH			
Packaged grade- mounted multi-zone gas-electric units.	4	(3) Carrier 48A5TO35A (2016)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Air distribution has been	

2-232 PBK

Item	Rating	Material / Description	Notes
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
RAMP/ RAILING			
Stair/Ramp	1	see notes	No guardrail at stair steps, guardrail too open, handrails are too low, non-compliant horiz. extensions.
Stair/Ramp Railing	4		
RESTROOMS			
Restroom Finishes	2		
Restroom Fixtures	2		
Restroom Partitions	1		
ROOF			
Roof	4	Comp. shingles	Small area of comp shingle roof needs replacement - 2
Classrooms D101-D208			
DOORS			
Interior Door	4		
ELECT			
Lights	4		

Facility Condition Assessment

Item	Rating	Material / Description Notes
Receptacles	4	
ENVELOPE		
Exterior Doors	4	
Exterior Walls	4	Cement Plaster
Exterior Windows	4	
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	4	
INTERIOR FINISHES		
Ceiling	4	T-bar
Floor	4	VCT
Walls	4	Tack
MECH		
Air distribution with ceiling return air outlets and supply displacement diffusers in wall.	4	Combination sheet metal and flexible ductwork
General Exhaust Fans for Toilet Areas and fume hoods	4	Roof mounted exhaust fans, dome down and upblast type.

2-234 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Packaged roof mounted gas-electric units	4	(16) Carrier 48TCLA05 through 48HCLA06 (2016)	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab.	
Single fire sprinkler riser	4	A single fire sprinkler riser serves 2 story building and exterior building overhangs at both 1st and 2nd floor levels.	
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories, science classroom sinks.	
RAMP/ RAILING			
Stair/Ramp	4		
Stair/Ramp Railing	4		
RESTROOMS			
Restroom Finishes	4		
Restroom Fixtures	3		
Restroom Partitions	3		

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	3.5	Single Ply, Standing seam metal roof	
Classrooms E1-E16			
DOORS			
Interior Door		Wood	
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors			
Exterior Walls	3		
Exterior Windows			
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2		

2-236 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	2	Glue-on. Water stains in hallway, storage	
Floor	3	Carpet, epoxy	Carpet base in Music room is missing
Walls	3	Tack, GWB, Wood Panels, Tile	
MECH			
Packaged roof mounted multi-zone gas-electric units	3	(2) Seasons 4 SMHF17 -025 (2006)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Air distribution has been	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
Restroom Partitions	3		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	4	Comp. shingles	
Classrooms F1-F6			
DOORS			
Interior Door	3		
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	4		
Exterior Walls	1		
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	3		
INTERIOR FINISHES			
Ceiling	3		

2-238 PBK

Item	Rating	Material / Description	Notes
Floor	3		
Walls	3		
MECH			
Indoor suspended gas-fired unit heaters	3	(3) Sterling or Reznor unit heaters.	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Air distribution has been	
Split system grade mounted condensing unit with roof mounted air handler with gas-heating section.	4	(2) Carrier 38APD025 condensing units and (2) Carrier 39MW12D023 (2016)	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
Restroom Partitions	3		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Comp. shingles, 2-ply Mod bit cap sheet	
STRUCT			
Exterior Slab/Foundation	4		
Classrooms G1-G7			
MECH			
Packaged roof mounted multi-zone gas-electric units.	3	(3) Seasons SHF18 -010A-PN4 (2006)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Air distribution has been	
Wood Shop Dust Collector Exhaust	3	(1) Grade mounted dust collector	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
Classrooms H1-H2			

2-240 PBK

Item	Rating	Material / Description Notes
DOORS		
Interior Door	4	
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	4	
Exterior Walls	3	Cement Plaster. Repaint needed
Exterior Windows	3	
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	
INTERIOR FINISHES		
Ceiling	2	GWB. Repaint needed
Floor	2	repaint needed
Walls	2	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	2	Standing seam metal roof	
STRUCT			
Exterior Slab/Foundation	4		
Classrooms P101-P106			
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	2	Wood Siding	
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		

2-242 PBK

Item	Rating	Material / Description Notes
FURNISHING/ CASEWORK		
Fixed Furnishings	3	Casework
INTERIOR FINISHES		
Ceiling	3	T-bar
Floor	3	Carpet
Walls	2	Tack
MECH		
Wall mounted heat pump units.	4	(13) Bard W48 (2016)
RAMP/ RAILING		
Stair/Ramp	3	
Stair/Ramp Railing	3	
ROOF		
Roof	3	Standing seam metal roof
Classrooms P5-P8		
ELECT		
Lights	4	
Receptacles	4	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	2	Wood Siding	
Exterior Windows	4		
FIRE ALARM			
Fire Alarm	4		
INTERIOR FINISHES			
Ceiling	3	T-bar	
Floor	3	VCT, Carpet	
Walls	3	Tack. Missing joint trim	
RAMP/ RAILING			
Stair/Ramp	2		
Stair/Ramp Railing	3		
ROOF			
Roof	3	Standing seam metal roof	
Clsrm Portables P13-15, Weight room			
ELECT			
Lights	4		

2-244 PBK

Item	Rating Material / Description Notes
Receptacles	4
ENVELOPE	
Exterior Doors	4
Exterior Walls	2
Exterior Windows	4
FIRE ALARM	
Fire Alarm	4
FURNISHING/ CASEWORK	
Fixed Furnishings	3
INTERIOR FINISHES	
Ceiling	2
Floor	3
Walls	3
RAMP/ RAILING	
Stair/Ramp	4
Stair/Ramp Railing	2
RESTROOMS	
Restroom Finishes	4
Restroom Fixtures	4

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Standing seam metal roof	
STRUCT			
Exterior Slab/Foundation	4		
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access. Individual room thermostats.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Distribution	4		
Switchboard	4		
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
PLUMB			
Localized electric or natural gas-fired tank type water heater	3	Localized point of use 5 to 100 gallon capacity.	

2-246 PBK

Item	Rating	Material / Description	Notes
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab.	
Gym			
DOORS			
Interior Door	4	Wood	
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	2.5		
Exterior Walls	3	Cement Plaster	
Exterior Windows	4		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Movable Furnishings	2	Bleachers. Old	
INTERIOR FINISHES			
Ceiling	4	Exposed metal deck	
Floor	4	Hardwood	

Facility Condition Assessment

tom.	ıvanıığ	material / Description	INOTES
Walls	4	GWB	
MECH			
Packaged grade mounted gas-electric units	4	(1) Trane SFHL554 – 55 ton cooling, 350 MBH heating (2016) (1) Trane YZH150 – 12-1/2 ton cooling (2016), (1) Trane YZH180 – 15-ton cooling (2016)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Air distribution has been	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
ROOF			
Roof	4	Comp. shingles	
Gym Foyer			
DOORS			
Interior Door	4	Wood	

2-248 PBK

Facility Condition Assessment

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ENVELOPE		
Exterior Doors	3	
Exterior Walls	3	Cement Plaster
Exterior Windows	4	
INTERIOR FINISHES		
Ceiling	4	GWB
Floor	2	LVT. New, but doesn't stay down
Walls	4	Wood panels, GWB
RESTROOMS		
Restroom Finishes	3	
Restroom Fixtures	3	
Restroom Partitions	1	
ROOF		
Roof	4	Comp. shingles
Gym Locker Rooms		
DOORS		
Interior Door	2	Wood. Binds on floor

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ENVELOPE			
Exterior Doors	2		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Lockers	
INTERIOR FINISHES			
Ceiling	3		
Floor	3	Epoxy paint; sealed concrete in offices	Wood base in offices are poor - 2
Walls	1	GWB, stucco	
MECH			
Split system grade mounted condensing unit indoor horizontal air handler	4	(1) Trane TTA120H – 10- ton cooling (2016)	
RESTROOMS			
Restroom Finishes	2	Tile walls	
Restroom Fixtures	1	Sink counter. No ADA stalls	
Restroom Partitions	3		
ROOF			
Roof	4	Comp. shingles	
Kitchen			

2-250 PBK

Item	Rating	Material / Description	Notes
DOORS			
Interior Door	2	Wood	
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	2	Wood. Holes, damaged kick plate	
Exterior Walls	3	Cement Plaster	
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
INTERIOR FINISHES			
Ceiling	3	GWB, Glue-on	
Floor	3	Epoxy, Carpet, VCT, sealed concrete	Carpet floor areas are very poor.
Walls	3	Tack, FRP. Need corner guards	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Indoor make-up air unit	4	Reznor horizontal gas- fired kitchen make-up air unit.	
Single outdoor grade mounted VRF heat pump unit with multiple indoor air handlers.	4	(1) Grade mounted Bryant 38VMA336 Nominal 25 tons. (14) indoor Carrier vertical air handling units. (2019 & 2021)	
Type 1 Kitchen Hood	4	Kitchen hood rated for Type 1 duty with fire suppression system.	
PLUMB			
Natural gas-fired tank type water heater	4	A.O. Smith – 100 gallon tank.	
RESTROOMS			
Restroom Finishes			
Restroom Fixtures	4	Non-compliant	
Restroom Partitions			
ROOF			
Roof	4	Comp. shingles	
Site			

2-252 PBK

Item	Rating	Material / Description	Notes
ELECT			
Lights	4		
Lights	4		
Side parking lot	4		
SITE			
Accessible parking	2	Few patches/cracks on blacktop.	
Building signage	2	Some broken. Replacement is on-going	
Drop-off	3		
Fences/gates	4		
Flagpole	4		
Irrigation system	3		
Main Entry	4		
Marquee sign	4		
Parking lots	3		
Path of Travel	2		
Planters	4		
Planting	4		
Play fields	3		
Ramps	3		
Roadways	2	many cracks	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Room Signage	3		
Signage	3		
Site Furnishings	3		
Walkways	4		
Storage Bldg			
ENVELOPE			
Exterior Doors	1	overhead door damaged	
Exterior Walls	1	Metal siding	
ROOF			
Roof	3	Standing seam metal roof	

2-254 PBK

Site Photos















5150 Fruitland Road | Marysville, CA 95901 | (530) 741-6144



General Information

Site Narrative

Loma Rica Elementary School was built in 1970. The multi-purpose/kitchen building has dryrot at the exterior wood siding; doors, and windows, and roof should be regularly cleaned to extend useful life. The quad-classroom building has exterior plaster and tile finishes that are outdated and weathered. Both buildings interior finishes on the walls, floor, and ceilings are old and showing wear, and ceilings have evidence of water stains. Plastic laminate casework should be replaced. Restrooms are not compliant and finishes and fixtures are deteriorating. The three portable classrooms built in the 1990's have exterior wood siding dryrot; wood Entry ramp at classroom 7 has dryrot skirting. Interior finishes and casework appear to be in good shape. The main office, library, restrooms, and classrooms 9 & 10 were built in 2007. Both exteriors and interiors are in good shape. Of note, some minor rusting is starting at the metal handrails and the restroom partitions.

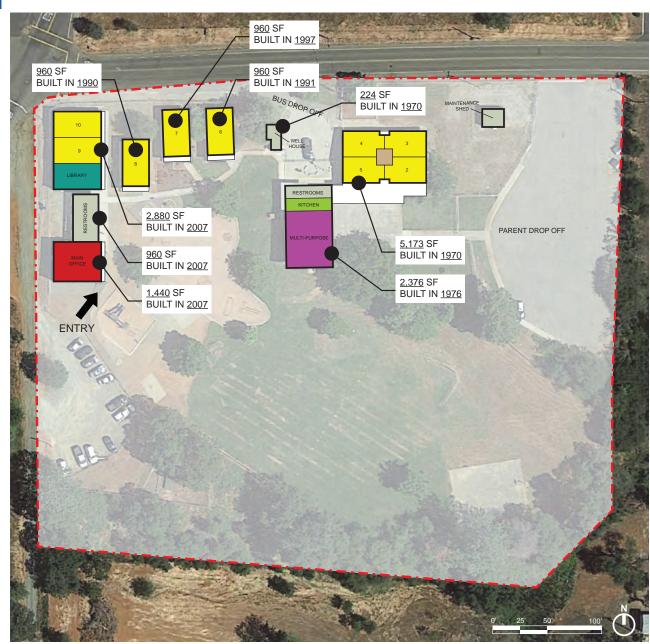
The school's parking and drop-off areas have large cracks and potholes and are awkward at best; the accessible parking stall does not have a clear path of travel to the school, nor is it near the entrance. Play structures are rusting and fields have ground squirrel problems.

Year Built	1970					
Property Type	Grade Span K - 5					
Total Square Feet	16,253 square feet					



Facility Condition Assessment (2022)

Existing Site Map



2-258 PBK

Facility Condition Index Summary



STR	UCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Loma Rica Elementary School																		3.01
Admin. Offices		3.00	3.33	3.00	4.00		4.00			3.00		4.00	1.00			3.00		3.38
Classrooms 2-5		3.00	2.67	3.00	2.33	3.00	4.00			4.00			1.00					2.85
Classrooms 6-8		2.00	3.00		3.33	3.00	4.00			4.00			1.00			2.00		3.00
Classrooms 9-10		3.00	3.67		3.67	4.00		_		4.00			1.00					3.45
Entire Campus							3.50	3.00	1.00		3.00							2.86
Library		3.00	4.00		4.00		4.00											3.88
Multi-purpose, Kitchen		3.00	2.67	3.00	2.33	1.00	2.50			3.00		2.67	2.00					2.55
Restroom bldg.		3.00	4.00									3.67						3.71
Site										2.00					2.94			2.85
Well House		2.00	1.00		1.67											_		1.60

Facility Condition Assessment

Katilig	Material / Description	Notes
3	Wood	
3		
3		
4	Metal	
3	Wood Siding	
3	Metal	
1	Newer Silent Knight. Office requires an annunciator. School should have automatic det's	
4	T-bar. Couple of holes	
4	Carpet, sheet vinyl	
4	Tack	
	3 3 3 3 1	3 Wood 3 Wood Siding 4 Metal 3 Wood Siding 3 Metal 1 Newer Silent Knight. Office requires an annunciator. School should have automatic det's 4 T-bar. Couple of holes 4 Carpet, sheet vinyl

2-260 PBK

Item	Rating	Material / Description Notes
MECH		
Wall mounted heat pumps	4	(8) Bard W48HC (2020
RAMP/ RAILING		
Stair/Ramp	3	Metal. Some rust
RESTROOMS		
Restroom Finishes	4	FRP, Sheet vinyl
Restroom Fixtures	4	
Restroom Partitions	4	
ROOF		
Roof	3	Standing seam metal roof
Classrooms 2-5		
DOORS		
Interior Door	3	
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	3	Wood. Some warping

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Walls	2	Cement Plaster, Tile	
Exterior Windows	3	Metal. Sealant cracking	
FIRE ALARM			
Fire Alarm	1	Need fire alarm in classrooms	
FURNISHING/ CASEWORK			
Fixed Furnishings	3	P-lam casework	
INTERIOR FINISHES			
Ceiling	2	T-bar. Holes, missing, water stains	
Floor	3	Carpeet, sheet vinyl. Stained, cracked	
Walls	2	Tack, GWB. Chipping, holes	
MECH			
Split system heat pump with horizontal indoor fan coil units	4	(4) Carrier 25HCE43 outdoor units with (4) FB4CNP042 indoor units. (2019)	
ROOF			
Roof	3	Architectural compostion roof	
Classrooms 6-8			

2-262 PBK

Item	Rating	Material / Description Notes
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	4	Metal
Exterior Walls	2	Wood Siding. Dry rot
Exterior Windows	3	Metal
FIRE ALARM		
Fire Alarm	1	Need fire alarm in classrooms
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam casework. Scratches
INTERIOR FINISHES		
Ceiling	4	T-bar. Sagging seam and tiles
Floor	3	Carpet, LVT
Walls	3	Tack
MECH		
Wall mounted heat pumps	4	(8) Bard W48HC (2020

Facility Condition Assessment

Item	Rating	Material / Description	Notes
RAMP/ RAILING			
Stair/Ramp	2	Metal. 1 wood, starting to rot	
ROOF			
Roof	2	Standing seam metal roof	
Classrooms 9-10			
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	4	Metal	
Exterior Walls	4	Wood Siding. Dry rot	
Exterior Windows	3	Metal	
FIRE ALARM			
Fire Alarm	1	Need fire alarm in classrooms	
FURNISHING/ CASEWORK			
Fixed Furnishings	4	P-lam casework	

2-264 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	3	T-bar. Sagging seam and tiles	
Floor	4	Carpet	
Walls	4	Tack	
ROOF			
Roof	3	Standing seam metal roof	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Switchboard	1	Corroded, failing, needs replacement	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
PLUMB			
Localized electric tank type water heater	3	Localized point of use 50 gallon capacity. A.O. Smith (2008)	No seismic restaints
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	
Library			
ENVELOPE			
Exterior Doors	4	Metal	
Exterior Walls	4	Wood Siding	
Exterior Windows	4	Metal	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	Carpet	
Walls	4	Tack	

2-266 PBK

Item	Rating	Material / Description Notes
MECH		
Wall mounted heat pumps	4	(8) Bard W48HC (2020
ROOF		
Roof	3	Standing seam metal roof
Multi-purpose, Kitchen		
DOORS		
Interior Door	3	Wood. Scratches
ELECT		
Lights	4	
Lights	1	
Receptacles	4	
Receptacles	3	
ENVELOPE		
Exterior Doors	3	Wood
Exterior Walls	2	Wood Siding. Some dryrot at base
Exterior Windows	3	
FIRE ALARM		
Fire Alarm	1	

Facility Condition Assessment

Item	Rating	Material / Description Notes
Fire Alarm	3	
FURNISHING/ CASEWORK		
Fixed Furnishings	1	P-lam casework
INTERIOR FINISHES		
Ceiling	2	T-bar
Floor	2	VCT. Stained, cracked
Walls	3	GWB. Trim damage
MECH		
Kitchen Hood missing over residential range.	1	Missing hood
Packaged roof mounted heat pump unit	4	(1) Day and Night RHS090HO (2012)
RESTROOMS		
Restroom Finishes	3	Tile, FRP
Restroom Fixtures	2	Non-compliant. Cracking
Restroom Partitions	3	some scratches
ROOF		
Roof	3	2 Ply mod bit
Restroom bldg.		

2-268 PBK

Facility Condition Assessment

Rating	Material / Description Notes
4	metal
4	Wood siding
4	metal
4	Sheet vinyl. Minor cracking
4	
3	Metal. Some rust
3	Standing seam metal roof
3	
1	No parking lighting
1	
1	None
4	chain link
	4 4 4 3 3 3 1

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description Notes
Flagpole	4	
Irrigation system	4	
Main Entry	3	
Marquee sign	4	
Parking lots	2	
Path of Travel	2	AC paving. Grading issues
Planters	4	
Planting	4	
Play fields	3	ground squirrels problem
Ramps	3	some not compliant
Roadways	4	
Room Signage	3	non-compliant. Numbers above door
Signage	1	the one space is not in the main lot
Site Furnishings	3	Baseball backstop/play structures rusted
Walkways	3	some areas non- compliant
Well House		
ENVELOPE		
Exterior Doors		Wood. Warped

2-270 PBK

Item	Rating	Material / Description	Notes
Exterior Walls	1	Wood siding. Extensive dryrot	
INTERIOR FINISHES			
Ceiling	2	exposed - rotting roof structure	
Floor	2	Concrete	
Walls	1	GWB. Rotted	
ROOF			
Roof	2		

Site Photos















2-272 PBK

1919 B Street | Marysville, CA 95901 | (530) 741-7892



General Information

Site

Narrative	Marysville Charter Academy for the Arts was built in 2006, and is located within the overall Marysville High School/District office complex. The school consists of an administration/office and restroom building, 19 classrooms, a tech building, and a storage facility. The storage building appears to be heavily used, and consequently needs more frequent updating of finishes and maintenance needs. The rest of the campus is in good shape with little to no deficiency fixes. A few items of note to keep an eye on: Restrooms have damaged sheet flooring transitions and base and some rusting occurring at metal partitions; exterior siding dryrot at classroom
	exteriors.

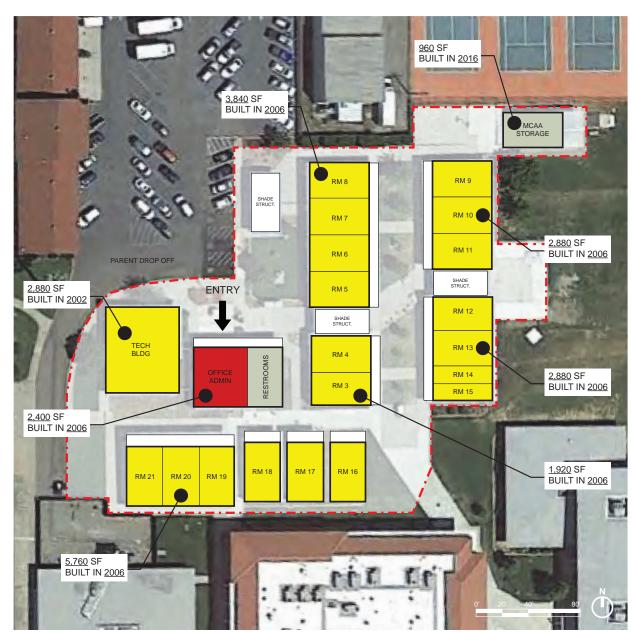
The site appears to be in good condition. Only thing to note is that it appears there is some sprinkler overspray onto concrete walkways.

Year Built	2006				
Property Type	Grade Span 7- 12				
Total Square Feet	19,720 square feet				



Facility Condition Assessment (2022)

Existing Site Map



2-274 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Marysville Charter Acade	my																	3.35
Classrooms 3-21		3.00	2.67		4.00							4.00						3.38
Entire Campus							4.00			3.00			3.00					3.25
Restrooms		3.00	3.50		3.00						4.00	2.50						3.11
Site															3.83			3.83
Storage	3.00	3.00	2.50		3.00											2.50		2.78
Tech Bldg.		3.00	3.33		3.00													3.14

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Marysville Charter Academy			
Classrooms 3-21			
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	2	Wood siding	
Exterior Windows	3	Alum.	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	VCT, Carpet	
Walls	4	Tack	
RESTROOMS			
Restroom Fixtures	4		
ROOF			
Roof	3	Standing seam metal roof	
Entire Campus			
ELECT			
Lights	3		
Receptacles	3		

2-276 PBK

Item	Rating	Material / Description	Notes
FIRE ALARM			
Fire Alarm	3		
MECH			
Wall mounted heat pump units	4	(21) Bard W48HA (2021)	
Restrooms			
ENVELOPE			
Exterior Doors	4	Metal. Door signage is worn.	
Exterior Walls	3	Wood Siding	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	2	Sheet flooring. Turn-up base needs work	
Walls	3	FRP. Corner seam is needed	
PLUMB			
Water closets/urinals/lavatories	4	Porcelain flush valve, wall hung water closets, wall urinals and wall hung lavatories	

Facility Condition Assessment

Item	Rating	Material / Description Notes
RESTROOMS		
Restroom Fixtures	3	
Restroom Partitions	2	some rusting at bottom
ROOF		
Roof	3	Standing seam metal roof
Site		
SITE		
Accessible parking	4	
Building signage	3	
Drop-off	4	
Flagpole	4	
Irrigation system	3	some overwatering spray from sprinklers
Main Entry	4	
Marquee sign	4	
Misc. Structures	4	
Parking lots	4	
Path of Travel	4	
Planters	4	
Planting	4	

2-278 PBK

Rating	Material / Description Notes
4	
4	
4	
4	
3	
4	
3	Metal
2	Wood siding
2	T-bar. Some water stains
3	Carpet
4	Tack
3	
2	Painted metal
3	Standing seam metal roof
	4 4 4 3 4 3 2 2 3 4

Facility Condition Assessment

Item	Rating	Material / Description Notes
STRUCT		
Exterior Slab/Foundation	3	Wood skirt
Tech Bldg.		
ENVELOPE		
Exterior Doors	3	Metal
Exterior Walls	3	Wood siding
Exterior Windows	4	
INTERIOR FINISHES		
Ceiling	3	T-bar
Floor	3	
Walls	3	GWB
ROOF		
Roof	3	Standing seam metal roof

2-280 PBK

Site Photos















12 East 18th Street | Marysville, CA 95901 | (530) 741-6180



General Information

Site Narrative

Marysville High School was originally built in 1940, with three buildings on campus. The main building houses the admin/entry, library, an auditorium, restrooms, and three classroom wings. The building appears to be structurally sound, however, both exterior and interior finishes need constant repair/maintenance because of the age of the building. There are multiple water stains in classrooms that should be investigated to find the source of the water leak. The field house/weight room building has very limited circulation space in the workout room; finish materials are deteriorating, and casework is old and damaged. The field house space has missing base trim; evidenced by daylighting shown through the wall.

The gym/lockers/cafeteria/kitchen building was built in 1975 and is generally in good shape. The roof will need repair and/or replacement soon. The locker rooms have showers that are no longer code compliant because of lack of individual drainage, and the women's locker room should be updated/renovated similar to the men's recently completed. The shop building was also built in 1975 and is in good condition, with only a couple things to note: Exterior siding dryrot at select locations, and non-compliant restrooms.

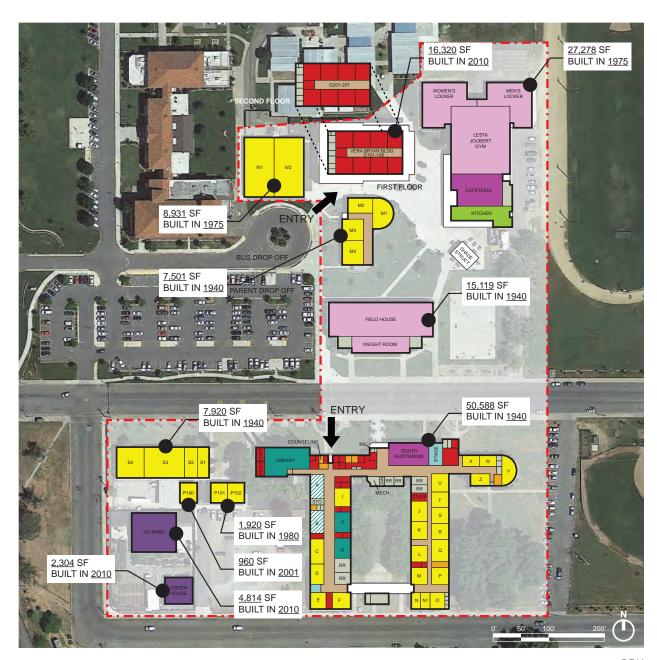
The Vera Bryan two-story classroom prototype building was built in 2010 and is in very good condition with one thing to note: the ceiling has multiple water stains, evidence of a leak. Investigations should occur to pinpoint the source.

The site has multiple deficiencies that should be addressed soon: concrete walkways have upheavals; staff parking lot is gravel; the stadium snack bar has dryrotting at the exterior wood siding; the track is unlevel, needs regular fixing, and is not regulation size.

Year Built	1940
Property Type	Grade Span 9- 12
Total Square Feet	179,736 square feet



Existing Site Map



2-284 PBK

Existing Site Swimming Pool



Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Marysville High School																		2.85
Admin Offices, Hallway		2.00	2.00	3.00	3.00	4.00	3.50		2.00	3.00	2.00		3.00					2.86
AG Barn	4.00	4.00	3.50	3.00	3.67	4.00												3.67
Auditorium		2.00		4.00	2.67	1.00	4.00				2.00							2.63
Building W1-W2		4.00	3.00		3.67	3.00	2.50		2.00	3.00		4.00	3.00					3.21
Cafeteria, Kitchen					2.67	4.00	2.50		3.00	2.50	2.00	4.00	3.00					2.67
Classroom Wing A-I		2.00	2.33	2.00	2.00	1.00	2.00				2.00	2.67						2.13
Classroom Wing J-U		2.00	2.33	2.00	2.00	1.00	2.00				2.00	2.67						2.13
Classroom Wing V-Z			2.33	2.00	2.33	2.00	2.25				2.00	2.67						2.24
Classrooms M1-M4		3.00	2.00				3.00		2.00	2.50			3.00					2.57
Classrooms P100-102		1.00	3.33	4.00	4.00		4.00											3.44
Classrooms S1-S4		2.00	2.67	3.00	2.67	3.00	3.00		4.00	3.00	2.00		4.00					2.89
Entire Campus							2.00	3.00			3.00							2.75
Field House		2.00	2.33	2.00	2.33	2.00	2.00			2.00		3.33	3.00					2.44
Greenhouse		4.00	4.00		4.00													4.00
Gym		2.00	3.50		3.67	4.00	2.00		3.00	2.50	2.00		3.00					3.00
Library		2.00	2.67	3.00	3.00		4.00				2.00							2.80
Mens, Womens Lockers		2.00			3.50	3.00	2.00				2.00	4.00						3.11
Site										3.50					3.00			3.13
Vera Bryan G101-207		3.00	4.00	4.00	3.00	4.00	4.00		4.00	4.00	3.00	4.00	3.00	4.00		4.00		3.70
Weight Room		2.00	2.33	2.00	2.33	2.00						3.33			_			2.50

Item	Rating	Material / Description	Notes
Marysville High School			
Admin Offices, Hallway			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights, interior/stage	3		
Receptacles	3		
ELECT. DISTRIBUTION			
Distribution	2	Power distribution is cramped and awkward, should be reworked at some point.	
ENVELOPE			
Exterior Doors			
Exterior Walls	2		Has exposed wiremold
Exterior Windows			Knob hardware
FIRE ALARM			
Fire Alarm	3	Newer Silent Knight overlayed onto original Simplex	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
INTERIOR FINISHES			
Ceiling	4	Glue-on, GWB	
Floor	2	Hardwood, Carpet, VCT	
Walls	3	Tack, GWB	
MECH			
Packaged roof mounted gas-electric units	4	Carrier FCLA04 (2019)	
Packaged roof mounted gas-electric units	3	(1) Carrier LNC6 (2017)	
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room.	
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	

2-288 PBK

Item	Rating	Material / Description	Notes
AG Barn			
DOORS			
Interior Door	3		
ENVELOPE			
Exterior Doors	3	overhead coiling doors	
Exterior Walls	4	Metal siding	
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Metal pen panels/gates	
INTERIOR FINISHES			
Ceiling	4	open	
Floor	4	Concrete	
Walls	3	GWB-front 2 storage rooms	
ROOF			
Roof	4	Standing seam metal roof	
STRUCT			
Exterior Slab/Foundation	4	concrete	
Auditorium			

Facility Condition Assessment

Item	Rating	Material / Description	Notes
DOORS			
Interior Door	4	Metal. Panic hardware in good condition	Stage - hardwood floor is in poor condition
FURNISHING/ CASEWORK			
Fixed Furnishings	1	auditorium chairs. Old.	
INTERIOR FINISHES			
Ceiling	2	GWB, acoustic panels	
Floor	2	Concrete, VCT	
Walls	4	GWB, wood panels, Acoustic wall panels	
MECH			
Packaged roof mounted heat pump units	4	(3) Trane WSC092 (2019)	
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building	
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	

2-290 PBK

Rating	Material / Description	Notes
2	2 Ply Mod Bit Cap Sheet	
3		
3		
2		
3	T1-11. Dryrot	
3		
3	Casework displays, storage	
4	Painted plywood	
4	Concrete, VCT in wood shop office	
	2 3 3 3 3	3 3 T1-11. Dryrot 3 Casework displays, storage 4 Painted plywood 4 Concrete, VCT in wood

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Walls	3	Wood panel, concrete	
MECH			
Evaporative cooling units with duct mounted gas furnace	2	(2) AdobeAir evaporative cooler and (2) Reznor Duct Heaters	
General Room Exhaust	3	(2) Roof mounted utility type fans	
RESTROOMS			
Restroom Finishes	4	Epoxy floors, FRP walls	
Restroom Fixtures	4	non-compliant	
ROOF			
Roof	4	2 Ply Mod Bit Cap Sheet (with coat)	
Cafeteria, Kitchen			
ELECT			
Lights	2	Lighting should be upgraded in the main gym	
Receptacles	3		
ELECT. DISTRIBUTION			
Distribution	3		

2-292 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
FIRE ALARM		
FA	3	
FURNISHING/ CASEWORK		
Fixed Furnishings	4	
INTERIOR FINISHES		
Ceiling	2	T-bar
Floor	3	Epoxy, VCT. Sports MedLVT
Walls	3	Sports MedTack
MECH		
Kitchen Hood Exhaust Serving Type 1 hood	3	Roof mounted exhaust fan
Packaged roof mounted evaporative make-up air unit	3	(1) Greenheck (-)
Packaged roof mounted gas-electric units	2	(4) Carrier48HJD012 (2002)
Packaged roof mounted gas-electric units	2	(3) Carrier 2 to 4 ton units (2001)
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building

Facility Condition Assessment (2022)

Facility Condition Assessment

n gas-fired water Not seismically braced. No expansion tank.
n gas-fired water Not seismically braced. No expansion tank. or kitchen fixtures
nood rated for luty with fire sion system
n flush valve, unted water floor urinals and g lavatories
d Bit Cap Sheet
Panic Hardware at exterior doors need fixes often
Panic Hardware at exterior doors need tixes often
od .

2-294 PBK

Item	Rating	Material / Description Notes
FURNISHING/ CASEWORK		
Fixed Furnishings	1	P-lam, wood casework
INTERIOR FINISHES		
Ceiling	1	Glue-on, Cork panels, T-bar
Floor	2	Hardwood, Carpet
Walls	3	GWB, Wood panels
MECH		
Packaged roof mounted gas-electric units	1	(13) Carrier 48HJD004 through 48HJD007 (1993)
Packaged roof mounted gas-electric units	3	(13) Carrier 48TCLA05 through 48HCLA06 (2016)
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building
PLUMB		
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories

Facility Condition Assessment

Item	Rating	Material / Description	Notes
RESTROOMS			
Restroom Finishes	3	Painted concrete floors	
Restroom Fixtures	3	Men's Staff-non- compliant grab bars	
Restroom Partitions	2	Graffiti, GWB at some locations	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classroom Wing J-U			
DOORS			
Interior Door	2		
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	2		Panic Hardware at exterior doors need fixes often
Exterior Windows	2	Single pane	Multiple water stains in ceilings
FURNISHING/ CASEWORK			
Fixed Furnishings	1	P-lam, wood casework	
INTERIOR FINISHES			
Ceiling	1	Glue-on, Cork panels, T-bar	

2-296 PBK

Item	Rating	Material / Description	Notes
Floor	2	Hardwood, Carpet	
Walls	3	GWB, Wood panels	
MECH			
Packaged roof mounted gas-electric units	1	(13) Carrier 48HJD004 through 48HJD007 (1993)	
Packaged roof mounted gas-electric units	3	(13) Carrier 48TCLA05 through 48HCLA06 (2016)	
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room.	
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	3	Painted concrete floors	
Restroom Fixtures	3	Men's Staff-non- compliant grab bars	
Restroom Partitions	2	Graffiti, GWB at some locations	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classroom Wing V-Z			
DOORS			
Interior Door	2		
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	2		
Exterior Windows	2	Single pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	P-lam, wood casework	
INTERIOR FINISHES			
Ceiling	3	Glue-on, Cork panels	
Floor	2	Hardwood, Carpet	
Walls	2	Wood panels, acoustic panels	
MECH			
Packaged roof mounted gas-electric units	1	(13) Carrier 48HJD004 through 48HJD007 (1993)	

2-298 PBK

Item	Rating	Material / Description	Notes
Packaged roof mounted gas-electric units	3	(13) Carrier 48TCLA05 through 48HCLA06 (2016)	
Packaged roof mounted gas-electric units	4	(3) Carrier48HCLA06 (2016)	Classrooms X, Y, Z
Packaged roof mounted gas-electric units	1	(1) Carrier 48HJD008 (1993)	Classroom V
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building	
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	3	Painted concrete floors	
Restroom Fixtures	3	Men's Staff-non- compliant grab bars	
Restroom Partitions	2	Graffiti, GWB at some locations	
ROOF			
Roof	1	2 Ply Mod Bit Cap Sheet	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Classrooms M1-M4			
DOORS			
Interior Door			
ELECT			
Lights	2		
Receptacles	3		
ELECT. DISTRIBUTION			
Distribution	2	Panelboard should be replace—old, out of date.	
ENVELOPE			
Exterior Doors			
Exterior Walls	2		
Exterior Windows			
FIRE ALARM			
Fire Alarm	3		
FURNISHING/ CASEWORK			
Fixed Furnishings			
INTERIOR FINISHES			
Ceiling			

2-300 PBK

Item	Rating	Material / Description	Notes
Floor			
Walls			
MECH			
Wall mounted heat pump units	3	(4) Bard W48HA (2016)	
RAMP/ RAILING			
Stair/Ramp			
Stair/Ramp Railing			
RESTROOMS			
Restroom Finishes			
Restroom Fixtures			
Restroom Partitions			
ROOF			
Roof	3	2 Ply Mod Bit, Comp. shingles	
STRUCT			
Exterior Slab/Foundation			
Classrooms P100-102			
DOORS			
Interior Door	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ENVELOPE			
Exterior Doors	4		
Exterior Walls	2	Wood siding. Dryrot at trim	
Exterior Windows	4		
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	Carpet	
Walls	4	Tack	
MECH			
Wall mounted heat pump units	4	(3) Bard W48HA (2016)	
ROOF			
Roof	1	Standing seam metal roof	
Classrooms S1-S4			
DOORS			
Interior Door	3		
ELECT			
Exterior Lights	3		
Lights	3		The electrical systems are generally adequate except where notes.

2-302 PBK

Item	Rating	Material / Description	Notes
Receptacles	3		District should consider primary electrical service and medium voltage distribution system.
ELECT. DISTRIBUTION			
Main service	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	2		Welding shop S3-S4: Concrete floors, no clg, wood paneling walls, 4 OH doors
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	P-lam casework	
INTERIOR FINISHES			
Ceiling	2	Glue-on. Several water stains	
Floor	3	Concrete	
Walls	3	Wood panels	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Gas-fired unit heaters	4	Reznor unit heaters (2021)	
Packaged roof mounted gas-electric units	1	(3) Carrier 48GSN036 (2005)	
Packaged roof mounted heat pump units	4	(1) Trane WSC036 (2019)	
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room.	
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	

2-304 PBK

Item	Rating	Material / Description	Notes
MECH			
General Exhaust Fans for Toilet Areas	2	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
PLUMB			
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative. Site piping is asbestos cement pipe.
Field House			
DOORS			
Interior Door	2	Wood	
ELECT			
Lights	2	The lighting fixtures are tired and inadequate, should be upgraded	
Receptacles	2	Receptacles should be upgraded and rewired.	
ENVELOPE			
Exterior Doors	3	fiberglass panel-lined	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Walls	2	Cement Plaster, some cracking	Base trim is missing in field house (daylight showing through)
Exterior Windows	2	single pane	Ceiling at Field House has rigid insulation.
FIRE ALARM			
Fire Alarm	3		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood casework	
INTERIOR FINISHES			
Ceiling	2	open. Chipped paint	
Floor	3	Painted concrete	
Walls	2	Wood panels.	
MECH			
Suspended gas-fired unit heaters	2	(2) Reznor (-)	
RESTROOMS			
Restroom Finishes	3	Wood panels	
Restroom Fixtures	3		
Restroom Partitions	4		
ROOF			
Roof	2	Standing seam metal roof, Comp. shingle	

2-306 PBK

Item	Rating	Material / Description	Notes
Greenhouse			
ENVELOPE			
Exterior Walls	4	Translucent Panels	Overall good condition.
INTERIOR FINISHES			
Ceiling	4	Translucent Panels	
Floor	4	Rock	
Walls	4	Translucent Panels	Tool shed adjacent to Greenhouse is also in good condition.
ROOF			
Roof	4	Translucent Panels	
Gym			
ELECT			
Lights	2	Lighting should be upgraded in the main gym	
Receptacles	3		
ELECT. DISTRIBUTION			
Distribution	3		
ENVELOPE			
Exterior Doors	3	Metal, FRP wrapped	

Facility Condition Assessment

Item	Rating	Material / Description Notes
Exterior Walls	4	
FIRE ALARM		
FA	3	
FURNISHING/ CASEWORK		
Fixed Furnishings	4	Bleachers
INTERIOR FINISHES		
Ceiling	3	Rigid insulation, T-bar
Floor	4	Rubber flooring
Walls	4	Painted concrete
MECH		
Packaged roof mounted gas-electric units	2	(4) Carrier48HJD017 (2002)
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building
PLUMB		
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories

2-308 PBK

Item	Rating	Material / Description Notes
ROOF		
Roof	2	2 Ply Mod Bit Cap Sheet with coat
Library		
DOORS		
Interior Door	3	Wood, Metal
ENVELOPE		
Exterior Doors	3	
Exterior Walls	2	
Exterior Windows	3	Single Pane. Interior windows - 4
FURNISHING/ CASEWORK		
Fixed Furnishings		
INTERIOR FINISHES		
Ceiling	2	GWB panels
Floor	3	Carpet tile, hardwood
Walls	4	GWB. Chipped paint in Textbook room

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric units	4	(2) Carrier 48TCD08A (2017)	
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building	
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Mens, Womens Lockers			
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Wood Lockers	
INTERIOR FINISHES			
Ceiling			
Floor	4	Ероху	

2-310 PBK

Item	Rating	Material / Description	Notes
Walls	3	FRP in bathrooms, epoxy in showers	
MECH			
Packaged roof mounted heating and ventilating units	2	(2) Reznor (-)	
Partial exposed sheet metal on roof, routed behind finished surfaces.		Sheet metal with ceiling/sidewall registers and grilles, or concentric supply diffusers and return air dropped plenums into room. Original to building	
PLUMB			
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	4		Showers are non-compliant (gang-type drainage)
Restroom Fixtures	4	Non-compliant	Women's locker room has not been updated like men's has. Needed
Restroom Partitions	4		
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet with coat	
Site			

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ELECT			
Lights	4	Replace wood poles with LED sports lights on steel poles. Existing is rickety	Track & Fleld
Lights	3	Replace wood poles with LED sports lights on steel poles. Existing is aging	Football Field
SITE			
Accessible parking	3		
Building signage			
Drop-off			
Flagpole			
Irrigation system			
Main Entry			
Marquee sign			
Misc. Structures	4	Metal/wood Bleachers	
Outdoor concrete stage	4		
Parking lots	3	Staff parking is gravel	
Path of Travel			
Planters			
Planting			

2-312 PBK

Rating	Material / Description	Notes
2	Snack bar bldgwood siding dryrot. Aged.	
	Non-compliant handrails campus wide	
2	Several up-heavals	
4	Metal	
4	A very handsome building	
4		
4		
4		
4		
	2 4	siding dryrot. Aged. Non-compliant handrails campus wide 2 Several up-heavals 4 Metal 4 A very handsome building

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Windows	4		
FIRE ALARM			
FA	3		
FLS			
Single fire sprinkler riser	4	A single 4" fire sprinkler riser serves 2 story building and exterior building overhangs at both 1st and 2nd floor levels.	
FURNISHING/ CASEWORK			
Fixed Furnishings	4	Casework	
INTERIOR FINISHES			
Ceiling	1	T-bar.	Ceiling has many water stains on both floors
Floor	4	1st floor Carpet, 2nd floor VCT	
Walls	4	Tack	
MECH			
Air distribution with ceiling supply and return air outlets	4	Combination sheet metal and flexible ductwork	
General Exhaust Fans for Toilet Areas and fume hoods	4	Roof mounted exhaust fans, dome down and upblast type.	

2-314 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Packaged roof mounted gas-electric units	4	(17) Carrier 48PGDM05 (2009)	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Water closet, urinals, lavatories, sinks	2	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories, science classroom sinks	
RAMP/ RAILING			
Stair/Ramp	4		
Stair/Ramp Railing	4		
RESTROOMS			
Restroom Finishes	4	Tile	
Restroom Fixtures	4		
ROOF			
Roof	3	Standing seam metal roof, Single ply	
Weight Room			
DOORS			
Interior Door	2	Wood	

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ENVELOPE			
Exterior Doors	3	fiberglass panel-lined	
Exterior Walls	2	Cement Plaster, some cracking	Base trim is missing in field house (daylight showing through)
Exterior Windows	2	single pane	Ceiling at Field House has rigid insulation.
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood casework	
INTERIOR FINISHES			
Ceiling	2	open. Chipped paint	
Floor	3	Painted concrete	
Walls	2	Wood panels.	
RESTROOMS			
Restroom Finishes	3	Wood panels	
Restroom Fixtures	3		
Restroom Partitions	4		
ROOF			
Roof	2	Standing seam metal roof, Comp. shingle	

2-316 PBK

Site Photos

























Site Photos









2-318 PBK

1904 Huston | Marysville, CA 95901 | (530) 741-7892

Total Square Feet



General Information							
Site Narrative	McKenney Intermediate School was constructed in 1955 and is laid out in a classic "finger-plan", with the cafeteria/kitchen building anchoring the entry of the school. One four-room classroom row was recently extensively updated, and no work is needed. The remainder of the original building needs to be renovated similarly, as both exterior and interior finishes exhibit a high need for replacement. Similarly, the Library building and the Science wing are in need of major renovation/modernization, both exterior and interior. The gymnasium and locker rooms built in 2010 are in good condition with little to no corrective work needed. There are 4 portable classrooms built in 2007 that show exterior wood siding dryrot and worn interior flooring. The site appears to be in good condition, playfields and parking areas well maintained, and good path of travel across the site.						
Year Built	1955						
Property Type	Grade Span 6- 8						
	İ						

60,650 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-320 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	I ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
McKenney Intermediate	School																3.06
Admin, Staff Bldg.		3.00	3.67	4.00	4.00	4.00	3.50		4.00	3.00	4.00	4.00					3.78
Cafeteria,Kitchen Bldg.	3.00	3.00	1.67	2.00	2.00	2.00	3.00		4.00	3.00	2.00	4.00					2.77
Classrooms 17-20		3.00	3.33		4.00	4.00	3.50		3.00	3.00	4.00	4.00					3.59
Classrooms 4-16		3.00	2.00		2.00	3.00	3.20		3.00	3.00	2.00	4.00					2.65
Classrooms P1-P4	2.00	4.00	2.67		2.67		3.50		3.00	3.00		4.00			3.50		3.06
Entire Campus							3.00	3.00	_	3.00		·			_		3.00
Gym, lockers	4.00	4.00	4.00	4.00		4.00	3.20			3.00	4.00						3.74
Library		1.00	1.67	1.00	1.00	1.00	2.50		3.00	3.00	1.00	4.00					1.78
Science bldg.	1.00	4.00	1.33			1.00					2.00						1.54
Site								4.00	4.00					4.00			4.00

Facility Condition Assessment

Item	Rating	Material / Description	Notes
McKenney Intermediate School			
Admin, Staff Bldg.			
DOORS			
DOORS			
Interior Door	4		
ELECT			
Lights	4		No electrical upgrades are needed at this campus.
Receptacles	4		
ENVELOPE			
Exterior Doors	4		
Exterior Walls	3		Newly renovated
Exterior Windows	4		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
INTERIOR FINISHES			
Ceiling	4	T-bar. Water stain at one location	
Floor	4	VCT, Sheet vinyl, Carpet	

2-322 PBK

Item	Rating	Material / Description	Notes
Walls	4		
MECH			
Packaged roof mounted gas-electric units.	4	(3) Carrier 48HDA060 units. Nominal 5 ton cooling capacity	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	4		
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			
Roof	3	Single ply	
Cafeteria,Kitchen Bldg.			

Facility Condition Assessment

Item	Rating	Material / Description	Notes
DOORS			
Interior Door	2	Metal	
ELECT			
Lights	4		
Lights	4		
Receptacles	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	2	Metal	
Exterior Walls	1	Cement Plaster	Marks above are for Cafeteria. Kitchen is in great shape.
Exterior Windows	2	Single pane	
FIRE ALARM			
Fire Alarm	4		
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood/metal	
INTERIOR FINISHES			
Ceiling	2	T-bar. Water stains in one area	

2-324 PBK

Item	Rating	Material / Description	Notes
Floor	2	Tiles. Patches in one area	
Walls	2	Outdated	
MECH			
Evaporative cooling unit	3	Essick	
Packaged roof mounted gas-electric units	3	(4) Carrier 48TC008. Nominal 7-1/2 ton cooling capacity.	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
Roof mounted exhaust fan serving kitchen hood.	3	Roof mounted dome type exhaust fan.	
Split system indoor gas furnace with outdoor roof mounted condensing unit.	3	(2) Carrier AC 048 & Weathermaker Furnace. Nominal 4 ton cooling capacity.	
PLUMB			
Gas-fired storage tank type water heater	3	75 gallon gas-fired water heater for kitchen plumbing fixtures.	
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
RESTROOMS			
Restroom Finishes	2	Tiles. Outdated	
Restroom Fixtures	2	outdated	
Restroom Partitions	2		
ROOF			
Roof	3	2 Ply Mod Bit Coated	
STRUCT			
Exterior Slab/Foundation	3		
Classrooms 17-20			
ELECT			
Lights	3		
Receptacles	3		
ENVELOPE			
Exterior Doors	4		
Exterior Walls	2		Newly renovated
Exterior Windows	4		
FIRE ALARM			
Fire Alarm	4		

2-326 PBK

Item	Rating	Material / Description	Notes
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
INTERIOR FINISHES			
Ceiling	4		
Floor	4	VCT	
Walls	4	GWB	
MECH			
Packaged roof mounted gas-electric unit.	4	(5) Carrier 48HDA048 units. Nominal 4 ton cooling capacity	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	4	Tile	
Restroom Fixtures	4		

Facility Condition Assessment

		Material / Description Notes
Restroom Partitions	4	
ROOF		
Roof	3	Single Ply
Classrooms 4-16		
ELECT		
ights	3	
Receptacles	3	
ENVELOPE		
Exterior Doors	3	Metal, FRP
Exterior Walls	1	Cement Plaster
Exterior Windows	2	Single pane
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam casework
NTERIOR FINISHES		
Ceiling	1	Glue-on. T-bar ceilings-4
Floor	2	VCT
Walls	3	Tack, GWB

2-328 PBK

Item	Rating	Material / Description	Notes
MECH			
Packaged grade mounted gas-electric units.	3	(4) Carrier 48HDA048 units. Nominal 4 ton cooling capacity.	
Packaged roof mounted gas-electric unit.	4	(1) Carrier 48HDA060 units. Nominal 5 ton cooling capacity (2016)	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
Split system indoor gas furnace with outdoor grade mounted condensing unit.	3	(6) Carrier AC 048 & Weathermaker Furnace. Nominal 4 ton cooling capacity.	
Split system indoor gas furnace with outdoor grade mounted condensing unit.	3	(2) Carrier AC 048 (2004) & Weathermaker Furnace. Nominal 4 ton cooling capacity.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	2		

Facility Condition Assessment

Rating	Material / Description	Notes
2		
2		
3	2 Ply Mod bit	
3		
3		
4		
1		
3		
4		
4		
1		
3		
	2 2 3 3 3 4 1 3 4	2 3 2 Ply Mod bit 3 3 4 1 4 1 4 1

2-330 PBK

Item	Rating	Material / Description	Notes
MECH			
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
Wall mounted heat pumps	4	(4) Bard W48HA. Nominal 4 ton cooling capacity.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RAMP/ RAILING			
Stair/Ramp	3		
Stair/Ramp Railing	4		
ROOF			
Roof	4	Standing seam metal roof	
STRUCT			
Exterior Slab/Foundation	2		
Entire Campus			

Facility Condition Assessment

Item	Rating	Material / Description	Notes
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
PLUMB			
Domestic Water piping	3	Copper distribution piping within building.	Original to building construction. No below grade or above slab leaks present as discussed with M&O representative.
Localized electric tank type water heater	3	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Gym, lockers			
DOORS			
Interior Door	4		
ENVELOPE			
Ceiling	4		
Exterior Doors	4		

2-332 PBK

Item	Rating	Material / Description	Notes
Exterior Walls	4		New building. Good condition
Exterior Windows	4		
Floor	4		
Walls	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4		
MECH			
Evaporative cooling unit	3	Essick	
Packaged roof mounted gas-electric unit.	4	(2) Trane YCD189 Nominal 15 ton cooling capacity. (2) Trane YSC036. Nominal 3 ton cooling capacity.	
Packaged roof mounted gas-electric units	3	(4) Carrier 48TC008. Nominal 7-1/2 ton cooling capacity.	
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
Split system indoor gas furnace with outdoor roof mounted condensing unit.	3	(2) Carrier AC 048 & Weathermaker Furnace. Nominal 4 ton cooling capacity.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	4		
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			
Roof	4	Standing seam metal roof, Single ply	
STRUCT			
Exterior Slab/Foundation	4		
Library			
DOORS			
Interior Door	1		
ELECT			
Lights	2	The lighting system is confused and fussy. It works but it doesn't look good.	

2-334 PBK

Item	Rating	Material / Description	Notes
Receptacles	4		
ENVELOPE			
Exterior Doors	1		
Exterior Walls	3		
Exterior Windows	1		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	1		
INTERIOR FINISHES			
Ceiling	1		
Floor	1		
Walls	1		
MECH			
Partial exposed sheet metal routed on roof routed to behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles, Original to building construction and HVAC packaged upgrade replacement.	
Split system indoor gas furnace with outdoor grade mounted condensing unit.	2	(2) Carrier AC 048 & Weathermaker Furnace.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	1		
Restroom Fixtures	1		
Restroom Partitions	1		
ROOF			
Roof	1	3-tab Comp. shingle	
Science bldg.			
DOORS			
Interior Door	1		
ENVELOPE			
Exterior Doors	1		
Exterior Walls	2		
Exterior Windows	1		
FURNISHING/ CASEWORK			
Fixed Furnishings	1		

2-336 PBK

Rating	Material / Description Notes
1	
1	
1	
2	
2	
2	
4	Comp. shingle, 2 ply mod bit coated
1	
4	Parking lighting
4	Exterior corridor lighting
4	Interior corridor lighting
	1 1 1 2 2 2 2 1

Facility Condition Assessment

Item	Rating	Material / Description Notes
ELECT. DISTRIBUTION		
Distribution	4	Service & Distribution
Switchboard	4	Service & Distribution
SITE		
Accessible parking	4	
Building signage	4	
Drop-off	4	
Fences/gates	4	
Flagpole	4	
Irrigation system	4	
Main Entry	4	
Marquee sign	4	
Misc. Structures	4	
Parking lots	4	
Path of Travel	4	
Planters	4	
Planting	4	
Play fields	4	
Ramps	4	
Roadways	4	
Room Signage	4	

2-338 PBK

Item	Rating Material / Description	Notes
Signage	4	
Site Furnishings	4	
Walkways	4	

Site Photos













2-340 PBK

1778 McGowan Road | Olivehurst, CA 95961 | (530) 741-6191



General Information

Site Narrative

Olivehurst Elementary School was built in 1951, and is laid out in a classic "finger-plan", with admin/entry, offices, cafeteria and kitchen front loaded at the entry of the school. There is a bank of restrooms at the end of each classrooms wing. Given its age, the school is in fair condition and appears to be well maintained, however, much updating and finish replacement is needed to bring the school up to date. The exterior walls, windows, and doors are worn; the roofs need repair or replacement in many areas; the interior finishes (including the bathrooms) and casework are outdated. The classrooms should be updated throughout.

The bank of 8 portable classrooms installed between 1990 and 2007 have similar modernization needs as the main building. Exterior and interior finishes are worn, dated, and deteriorating. The Learning Center building (8 classrooms) built in 2013 and the three portable classrooms constructed in 2016 are in good condition, and require only general maintenance/cleaning.

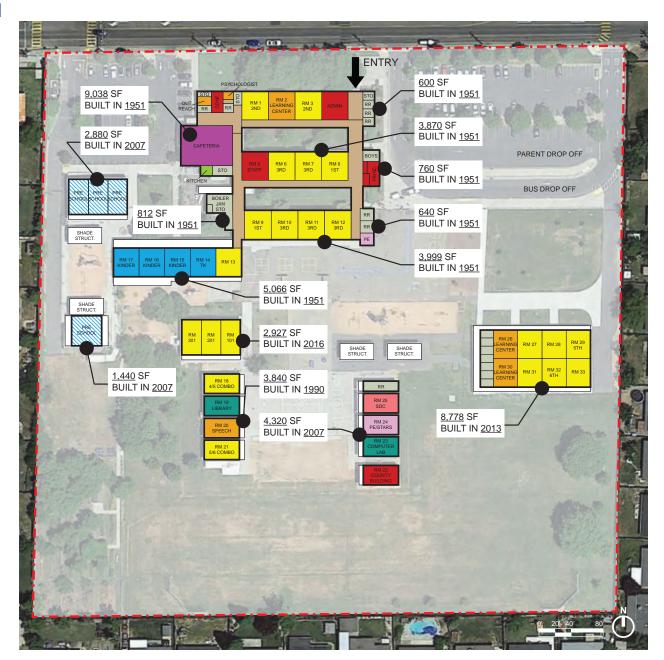
The Preschool classroom building built in 2007 are in good condition, with the main deficiency item to note being a deterioration at the roof.

The site overall is in good condition, well maintained, and the parking lot and path of travel to the building appear to be in good condition and code compliant. The roadways could use a seal coat in the near future.

Year Built	1951
Property Type	Grade Span K- 6
Total Square Feet	55,655 square feet



Existing Site Map



2-342 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Olivehurst Elemantary S	chool																3.03
Admin., Entry	4.00	2.00	2.67	3.00	2.33		4.00		3.00		3.00	2.00					2.88
Cafeteria		2.00	2.67		3.33	3.00	4.00		4.00			4.00					3.31
Clasrooms 13-17	4.00		3.00	2.00	2.33	3.00	4.00		3.00		2.00	4.00					2.71
Classrooms 1-12	4.00		2.67	3.00	2.00	3.00	4.00		4.00			4.00					3.00
Classrooms 101-301	4.00		3.33		3.00		4.00		4.00		3.00	4.00			3.00		3.25
Classrooms 18-21	4.00	2.00	2.67		3.00	3.00	4.00		4.00			4.00			2.00		3.07
Classrooms 22-25	4.00	2.00	3.33		3.00		4.00		4.00		2.33	4.00			3.00		3.18
Classrooms 26-33	4.00	3.00	3.33		3.00		4.00		4.00	4.00	3.00	4.00			3.00		3.42
Conference room area	_		2.67	2.00	2.33							-					2.43
Entire Campus			_				3.00	3.00		3.33							3.20
Kitchen	4.00	1.00	2.67	2.00	2.33		3.33		3.00	4.00	2.67	4.00					2.84
Preschool classrooms	4.00		3.33	4.00	3.00	3.00	4.00				3.00				4.00		3.25
Site								2.00	2.33					2.86			2.68

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Olivehurst Elemantary School			
Admin., Entry			
DOORS			
Interior Door	3		
ELECT			
Lights	3		
Receptacles	3		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	3		
Exterior Windows	2	Single pane	
FIRE ALARM			
Fire Alarm	2	Simplex with Silent Knight overlay, should finish the upgrade design and installation	
FURNISHING/ CASEWORK			
Fixed Furnishings			
INTERIOR FINISHES			
Ceiling	2		

2-344 PBK

Item	Rating	Material / Description	Notes
Floor	3		
Walls	2		
MECH			
Packaged roof mounted gas-electric units	4	(14) Roof mounted gaselectric units. Carrier and Bryant, Nominal 5 ton cooling capacity (2009, 2012, 2013, 2014, 2015, 2019)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles.	
RESTROOMS			
Restroom Finishes	3	Staff restroom. Nopn- compliant	
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
STRUCT			
Exterior Slab/Foundation	4		
Cafeteria			

Facility Condition Assessment

Item	Rating	Material / Description Notes
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	3	Metal
Exterior Walls	3	
Exterior Windows	2	Single pane
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Movable Furnishings	3	Fold-away tables
INTERIOR FINISHES		
Ceiling	3	Glue-on
Floor	4	LVT
Walls	3	Painted concrete, Glue- on tiles
MECH		
Packaged grade mounted gas-electric unit.	4	(1) Carrier 48TCDD29A. Nominal 25 tons cooling capacity. (2017)

2-346 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles.	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Clasrooms 13-17			
DOORS			
Interior Door	2		
ELECT			
Lights	2	The library is significantly underlit. It's relatively new, but the design just missed.	
Receptacles	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	4		
Exterior Windows	2	Single pane	
FIRE ALARM			
Fire Alarm	4		

Facility Condition Assessment

Item	Rating	Material / Description Notes
FURNISHING/ CASEWORK		
Fixed Furnishings	3	Casework, sink
INTERIOR FINISHES		
Ceiling	2	
Floor	3	
Walls	2	
MECH		
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	4	(4) Day and Night outdoor condensing unit with indoor vertical condensing furnace with cooling coil. (2021).
RESTROOMS		
Restroom Finishes	2	
Restroom Fixtures	2	
Restroom Partitions	2	
ROOF		
Roof	1	2 Ply Mod Bit Cap Sheet
STRUCT		
Exterior Slab/Foundation	4	

2-348 PBK

Item	Rating	Material / Description	Notes
Classrooms 1-12			
DOORS			
Interior Door	3		
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	3	Cement Plaster. Newly painted	
Exterior Windows	2	Single pane	
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Casework	
INTERIOR FINISHES			
Ceiling	2	Glue-on. Numerous water stains	
Floor	2	Carpet, VCT	
Walls	2	GWB	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric units	4	(14) Roof mounted gaselectric units. Carrier and Bryant, Nominal 5 ton cooling capacity (2009, 2012, 2013, 2014, 2015, 2019)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles.	
ROOF			
Roof	1	2 Ply Mod Bit Cap Sheet	
STRUCT			
Exterior Slab/Foundation	4		
Classrooms 101-301			
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	4		
Exterior Windows	3		

2-350 PBK

Item	Rating	Material / Description Notes
FIRE ALARM		
Fire Alarm	4	
INTERIOR FINISHES		
Ceiling	3	
Floor	3	
Walls	3	
MECH		
Exterior wall mount heat pump units.	4	(15) Bard WH42HC (2021)
RAMP/ RAILING		
Stair/Ramp	3	
RESTROOMS		
Restroom Finishes	3	
Restroom Fixtures	3	
Restroom Partitions	3	
ROOF		
Roof	1	Standing seam metal roof

Facility Condition Assessment

Item	Rating Material / Description Notes
STRUCT	
Exterior Slab/Foundation	4
Classrooms 18-21	
ELECT	
Lights	4
Receptacles	4
ENVELOPE	
Exterior Doors	3
Exterior Walls	3
Exterior Windows	2
FIRE ALARM	
Fire Alarm	4
FURNISHING/ CASEWORK	
Fixed Furnishings	3
INTERIOR FINISHES	
Ceiling	3
Floor	3
Walls	3

2-352 PBK

Item	Rating	Material / Description	Notes
MECH			
Exterior wall mount heat pump units.	4	(15) Bard WH42HC (2021)	
RAMP/ RAILING			
Stair/Ramp	2	Metal ramps. Need resurfacing	
Stair/Ramp Railing	2		
ROOF			
Roof	2	Standing seam metal roof	
STRUCT			
Exterior Slab/Foundation	4		
Classrooms 22-25			
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	4		
Exterior Windows	3		

Facility Condition Assessment

Item	Rating	g Material / Description Notes
FIRE ALARM		
Fire Alarm	4	
INTERIOR FINISHES		
Ceiling	3	
Floor	3	
Walls	3	
MECH		
Exterior wall mount heat pump units.	4	(15) Bard WH42HC (2021)
RAMP/ RAILING		
Stair/Ramp	3	
Stair/Ramp Railing	3	
RESTROOMS		
Restroom Finishes	2	
Restroom Fixtures	2	
Restroom Partitions	3	
ROOF		
Roof	2	Standing seam metal roof

2-354 PBK

Item	Rating	Material / Description	Notes
STRUCT			
Exterior Slab/Foundation	4		
Classrooms 26-33			
ELECT			
Lights	4		
Receptacles	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	4		
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
INTERIOR FINISHES			
Ceiling	3		
Floor	3		
Walls	3		
MECH			
Air distribution system routed behind finished surfaces. Displacement ventilation system.	4	Combination sheet metal and flexible ductwork	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Packaged roof mounted gas-electric units.	4	(8) Carrier 48PDLC05. Nominal 4 ton cooling capacity. (2012).	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
RAMP/ RAILING			
Stair/Ramp	3		
Stair/Ramp Railing	3		
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	3	Standing seam metal roof, Single ply	
STRUCT			
Exterior Slab/Foundation	4		
Conference room area			

2-356 PBK

Item	Rating	Material / Description	Notes
DOORS			
Interior Door	2		
ENVELOPE			
Exterior Doors	2		
Exterior Slab/Foundation	4		
Exterior Windows	2		
INTERIOR FINISHES			
Ceiling	2		
Floor	3		
Walls	2		
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access. Individual room thermostats.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Localized electric or natural gas-fired tank type water heater	3	Localized point of use 5 to 75 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, wall/floor mounted water closets, wall mount urinals and wall hung lavatories	
Kitchen			
DOORS			
Interior Door	2		
ELECT			
Lights	4		
Receptacles	2	Need more receptacles	
ENVELOPE			
Exterior Doors	3		
Exterior Walls	3		
Exterior Windows	2	_	
FIRE ALARM			
Fire Alarm	4		

2-358 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	2		
Floor	3		
Walls	2		
MECH			
Packaged grade mounted gas-electric unit.	4	(1) Carrier 48TCDD29A. Nominal 25 tons cooling capacity. (2017)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	4	Sheet metal with ceiling/sidewall registers and grilles.	
Type 1 Kitchen Hood	2	Kitchen hood rated for Type 1 duty with fire suppression system	Does not capture all kitchen cooking equipment located below hood.
PLUMB			
Natural gas-fired tank type water heater	4	A.O. Smith – 50 gallon tank. (2018)	
RESTROOMS			
Restroom Finishes	2		
Restroom Fixtures	3		
Restroom Partitions	3		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	1	3 Ply Mod Bit Cap Sheet	
STRUCT			
Exterior Slab/Foundation	4		
Preschool classrooms			
DOORS			
Interior Door	4		
ENVELOPE			
Exterior Doors	3		
Exterior Walls	4		
Exterior Windows	3		
FURNISHING/ CASEWORK			
Fixed Furnishings	3		
INTERIOR FINISHES			
Ceiling	3		
Floor	3		
Walls	3		

2-360 PBK

Item	Rating	Material / Description Notes	
MECH			
Exterior wall mount heat pump units.	4	(15) Bard WH42HC (2021)	
RAMP/ RAILING			
Stair/Ramp	4		
Stair/Ramp Railing	4		
RESTROOMS			
Restroom Finishes	3		
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	1	Standing seam metal roof	
STRUCT			
Exterior Slab/Foundation	4		
Site			
ELECT			
Front parking lot	2	The design is thin, spaced too far apart. At least one more double-head pole needed.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Lights	4		
Lights	1	Remove the low level exit signs. They're just a kick target, and not required.	
ELECT. DISTRIBUTION			
Dry transformer	2	Top is dented in from students climbing on it. A body shop could probably fix it.	
Switchboard	2	Starting to corrode	
SITE			
Accessible parking	3		
Drop-off	2		
Fences/gates	3		
Flagpole	3		
Irrigation system	3		
Parking lots	3		
Path of Travel	3		
Planters	3		
Planting	3		
Play fields	3		
Ramps	2		
Roadways	3	Need seal coat	

2-362 PBK

Item	Rating Material / Description Notes
Signage	3
Walkways	3

Site Photos













2-364 PBK

4446 Olive Avenue | Olivehurst, CA 95961 | (530) 749-6919



General Information								
Site Narrative	South Lindhurst High School is located adjacent to Lindhurst High School and was constructed in 2006. The school consists of several relocatables for an Administration/office space, staff room, restrooms and classrooms. Overall, the school is in excellent condition, with only a few minor deficiencies to note: exterior wood siding has areas of dryrot, as well as roof/trim deterioration; failing ceiling trim in a few classrooms; squeaky floor structure in the staff room. The site is small, but well maintained and serves the campus well. There is no drop-off area in the parking lot, however, it is doubtful one is needed at this location.							
Year Built	2006							
Property Type	Grade Span 10 - 12							
Total Square Feet	12,308 square feet							



Facility Condition Assessment (2022)

Existing Site Map



2-366 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
South Lindhurst High So	hool																3.58
Admin.		2.00	3.67	4.00	3.33		4.00								4.00		3.55
Classrooms 1-7	4.00	2.00	3.33	4.00	3.33	4.00	4.00		4.00			4.00			4.00		3.63
Site														3.83			3.83
Staff		2.00	2.50	4.00	3.67	3.00											3.13
Student Restrooms		2.00	2.50	4.00	4.00		4.00			4.00	3.00				4.00		3.46

Facility Condition Assessment

Item	Rating	Material / Description	Notes
South Lindhurst High School			
Admin.			
DOORS			
Interior Door	4	Wood	
ENVELOPE			
Exterior Doors	4		
Exterior Walls	3	Wood siding	
Exterior Windows	4		
INTERIOR FINISHES			
Ceiling	3	T-bar	
Floor	3	Carpet	
Walls	4	Tack	
MECH			
Wall mounted heat pump units	4	(8) Bard WH30 (2021)	No recommended mechanical work.
RAMP/ RAILING			
Stair/Ramp	4		
Stair/Ramp Railing	4		

2-368 PBK

FCI and Facility Condition Assessment

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Standing seam metal roof	
Classrooms 1-7			
DOORS			
Interior Door	4		
ELECT			
Lights	4		No remedial electrical work is required at this campus.
Receptacles	4		
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	3	Wood siding	
Exterior Windows	4		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	4	P-lam casework in Rm 7 only	

Facility Condition Assessment

Item	Rating	Material / Description Notes
INTERIOR FINISHES		
Ceiling	3	T-bar. Falling seam
Floor	4	Carpet
Walls	3	Tack
MECH		
Wall mounted heat pump units	4	(8) Bard WH30 (2021)
RAMP/ RAILING		
Stair/Ramp	4	
Stair/Ramp Railing	4	
ROOF		
Roof	2	Standing seam metal roof
STRUCT		
Exterior Slab/Foundation	4	
Site		
SITE		
Accessible parking	4	
Building signage	4	
Drop-off	1	Zone

2-370 PBK

FCI and Facility Condition Assessment

Item	Rating	Material / Description Notes
Fences/gates	4	
Flagpole	4	
Irrigation system	4	
Main Entry	4	
Marquee sign	4	
Misc. Structures	4	Shade structure, greenhouse
Parking lots	4	
Path of Travel	4	
Planters	4	
Planting	4	
Ramps	4	
Roadways	4	
Room Signage	4	
Signage	4	
Site Furnishings	4	
Staff		
DOORS		
Interior Door	4	Wood
ENVELOPE		
Exterior Doors	3	Metal

Facility Condition Assessment

Item	Rating	Material / Description Notes
Exterior Walls	2	Wood siding
FURNISHING/ CASEWORK		
Fixed Furnishings	3	
INTERIOR FINISHES		
Ceiling	4	T-bar
Floor	3	Sheet vinyl, Carpet. Squeaky floor areas
Walls	4	Tack
ROOF		
Roof	2	Standing seam metal roof
Student Restrooms		
DOORS		
Interior Door	4	
ENVELOPE		
Exterior Doors	3	Metal
Exterior Walls	2	Wood siding
INTERIOR FINISHES		
Ceiling	4	T-bar
Floor	4	Sheet tile, flooring

2-372 PBK

FCI and Facility Condition Assessment

Item	Rating	Material / Description	Notes
Walls	4	FRP	
MECH			
Wall mounted heat pump units	4	(8) Bard WH30 (2021)	
PLUMB			
Water closets/urinals/lavatories	4	Porcelain flush valve, wall hung water closets, wall urinals and wall hung lavatories	
RAMP/ RAILING			
Stair/Ramp	4		
Stair/Ramp Railing	4		
RESTROOMS			
Restroom Fixtures	3		
Restroom Partitions	3		
ROOF			
Roof	2	Standing seam metal roof	

Site Photos













2-374 PBK

18008 Oregon Hill Road | Challenge, CA 95925 | (530) 675-2382



General Information

Site Narrative

Yuba Feather Elementary School was built in 1952, and is laid out in a classic "finger-plan", with the multipurpose room/kitchen anchoring at the connection spine. With the exception of the administration/entry/office/conference rooms, which has been recently updated, the building appears to be in fair condition, given how old it is, but is clearly outdated, and updating and finish repair/replacement is needed. On the exterior, the walls, windows, and doors are worn. The interior finishes and casework are outdated, and in need of repair or replacement throughout. The Indian Education building is in similar condition, needing extensive interior finish replacements.

The restroom building at the end of the building fingers has been abandoned, and is currently being used as storage. The exteriors and interiors of both boys and girls bathrooms need complete replacement. The building should be removed completely.

Classroom building 'B' is a new structure built in 2013. This building is in very good condition, with no major deficiencies to note.

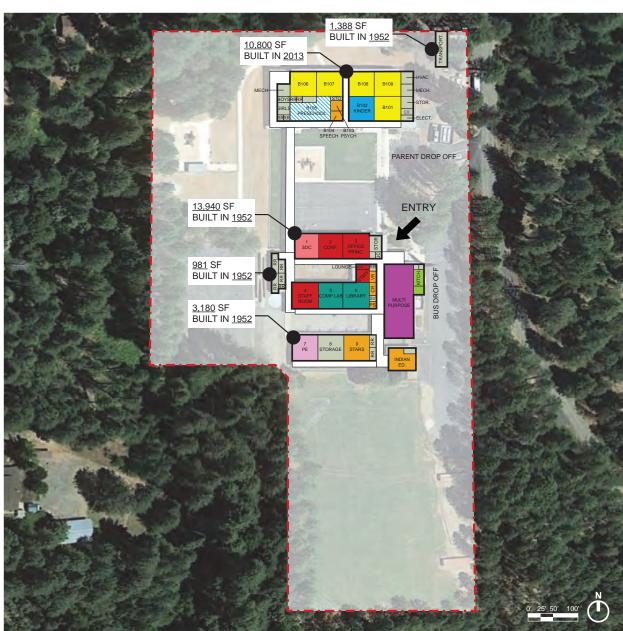
The site is in good condition. Ramps down to lower play fields appear to be compliant and well maintained. The front parking lot is sloped, consequently accessible parking is out of compliance with current building code regulations.

Year Built	1952
Property Type	Grade Span K - 6
Total Square Feet	37,410 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-376 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Yuba Feather Elementary	School																3.02
Admin, Entry		2.00	2.67	3.00	2.00	2.00			3.50		4.00	4.00					2.93
B-wing Support rooms		4.00	4.00								4.00						4.00
Bathroom building	1.00										1.00						1.00
Classrooms 1-2		2.00	3.00	4.00	2.67	3.00	2.67		4.00	3.00		4.00					3.07
Classrooms 4-5		2.00	2.67	4.00	3.00	3.00			4.00			4.00					3.17
Classrooms 7-9		2.00	2.33		2.67	2.00	3.00		4.00	3.00		4.00					2.86
Classrooms B-wing		4.00	4.00	4.00	4.00	4.00	4.00		4.00	4.00	4.00	4.00	4.00				4.00
Entire Campus							3.00	3.00 4.00		2.50							3.00
Indian Education Bldg.		2.00	2.33	3.00	1.67	2.00											2.11
Kitchen		2.00	2.00	2.00	3.67	3.50	3.00		3.00			4.00					2.93
Library		2.00	2.50	4.00	2.33	3.00	3.00			3.00							2.73
Multi-purpose		2.00	3.50		3.33	4.00	2.67		2.33	3.00		4.00					3.00
Site									2.67					3.74			3.59

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Yuba Feather Elementary School			
Admin, Entry			
DOORS			
Interior Door	3	Metal	
ELECT			
Lights	4		The electrical systems are generally good-excellent except where noted.
Receptacles	3		
ENVELOPE			
Exterior Doors	4	Metal	
Exterior Walls	2	Wood lap siding, concrete	
Exterior Windows	2	Single pane, wood damage	
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood casework	
INTERIOR FINISHES			
Ceiling	1	T-bar. Water stains	

2-378 PBK

Item	Rating	Material / Description N	lotes
Floor	2	Carpet, Sealed concrete in hallway	
Walls	3	Tack, GWB	
RESTROOMS			
Restroom Finishes	4	Water stains in Mens	
Restroom Fixtures	4		
Restroom Partitions	4	Mens - wood-3	
ROOF			
Roof	2	2 ply mod bit	
B-wing Support rooms			
ENVELOPE			
Exterior Doors	4	Metal FRP	
Exterior Walls	4	Cement Plaster	
RESTROOMS			
Restroom Finishes	4	Tile	
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Bathroom building			
DOORS			
Interior Door	1		
ENVELOPE			
Exterior Doors	1		
Exterior Walls	1		Restoom building has been abandoned; finishes are bad. Needs to be completely re-done
INTERIOR FINISHES			
Ceiling	1		
Floor	1		
Walls	1		
RESTROOMS			
Restroom Finishes	1		
Restroom Fixtures	1		
Restroom Partitions	1		
ROOF			
Roof	1		
STRUCT			
Exterior Slab/Foundation	1		

2-380 PBK

Item	Rating	Material / Description Notes
Classrooms 1-2		
DOORS		
Interior Door	4	Metal
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	4	Metal
Exterior Windows	2	Single pane
FIRE ALARM		
FA	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam casework
INTERIOR FINISHES		
Ceiling	2	Glue-on. Water stains
Floor	3	Carpet, VCT
Walls	3	GWB

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric units	2	(2) Carrier 48HJD004 through 48HJD007 (1994)	
Packaged roof mounted gas-electric units	4	(1) Carrier 48TCLA05 (2016)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	2	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 ply mod bit	
Classrooms 4-5			
DOORS			
Interior Door	4		
ELECT			
Lights	4		

2-382 PBK

Item	Rating	Material / Description Notes
Receptacles	4	
ENVELOPE		
Exterior Doors	3	
Exterior Walls	3	Wood lap siding, plywood
Exterior Windows	2	
FIRE ALARM		
FA	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam casework
INTERIOR FINISHES		
Ceiling	4	Glue-on
Floor	1	Carpet, VCT
Walls	4	GWB
ROOF		
Roof	2	2 ply mod bit / 3 part acrylic coated
Classrooms 7-9		
ELECT		
Lights	4	

Facility Condition Assessment

Item	Rating	Material / Description Notes
Receptacles	4	
ENVELOPE		
Exterior Doors	2	Wood
Exterior Walls	2	Wood lap siding
Exterior Windows	3	Single pane
FIRE ALARM		
FA	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	2	Wood casework
INTERIOR FINISHES		
Ceiling	3	Glue-on
Floor	3	VCT
Walls	2	Wood panel
MECH		
Partial exposed sheet metal on roof, routed behind finished surfaces.	2	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.
Wall mounted heat pump units.	4	(3) Bard W48H (2012)

2-384 PBK

Item	Rating	Material / Description	Notes
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 ply mod bit	
Classrooms B-wing			
DOORS			
Interior Door	4		
ELECT			
Lights	4		
Receps	4		
ENVELOPE			
Exterior Doors	4	Metal, FRP	
Exterior Walls	4	Cement plaster, wood lap siding	
Exterior Windows	4		
FIRE ALARM			
FA	4		

Facility Condition Assessment

Item	Rating	Material / Description	Notes
FLS			
Single fire sprinkler riser	4	A single 4" fire sprinkler riser serves the building interior and overhang	
FURNISHING/ CASEWORK			
Fixed Furnishings	4	P-lam casework	
INTERIOR FINISHES			
Ceiling	4	T-bar	
Floor	4	Carpet	
Walls	4	Tack, GWB	
MECH			
Air distribution with ceiling supply and return air outlets	4	Combination sheet metal and flexible ductwork	
Split system outdoor condensing unit and indoor vertical gas-fired furnace unit and cooling coil.	4	(8) Carrier 24ABB34 and (8) Carrier CNPV48 (2013)	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories.	

2-386 PBK

Item	Rating	Material / Description	Notes
RESTROOMS			
Restroom Finishes	4		
Restroom Fixtures	4		
ROOF			
Roof	4	Standing seam metal roof	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT. DISTRIBUTION			
Switchboard	4	Switchboard is new with a 300 kW standby diesel- fired generator, very robust	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast ceiling exhaust type. Not all fans were operational at time of site visit.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
PLUMB			
Localized electric tank type water heater	2	Localized point of use 5 to 20 gallon capacity.	
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Indian Education Bldg.			
DOORS			
Interior Door	3	Sliding glass door	
ENVELOPE			
Exterior Doors	3	Metal	
Exterior Walls	2	Plywood. Dryrotting	
Exterior Windows	2		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood casework	
INTERIOR FINISHES			
Ceiling	3	T-bar	
Floor	1	Carpet	
Walls	1	Tack. Bad base	
ROOF			
Roof	2	2 ply mod bit / coated	

2-388 PBK

Item	Rating	Material / Description	Notes
Kitchen			
DOORS			
Interior Door	2	Wood	
ELECT			
Lights	4		
Receptacles	2	Panelboard should be upgraded	
ENVELOPE			
Exterior Windows	2	Single pane	Kitchen is very small
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	3	Equipment	
Movable furnishings	4	Tables	
INTERIOR FINISHES			
Ceiling	4	GWB	
Floor	4	Ероху	
Walls	3	GWB	

Facility Condition Assessment

MECH Kitchen Hood Exhaust Serving Type 1 hood 3 Roof mounted exhaust fan Type 1 Kitchen Hood 3 Kitchen hood rated for Type 1 duty with fire suppression system Wall mounted evaporative cooler 3 (1) Essick PLUMB Gas-fired water heater 1 74 gallon gas-fired water heater Not seismically braced. No expansion tank. heater for kitchen fixtures ROOF Roof 2 2 ply mod bit Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal Exterior Windows 2	Item	Rating	Material / Description	Notes
Type 1 Kitchen Hood 3 Kitchen hood rated for Type 1 duty with fire suppression system Wall mounted evaporative cooler 3 (1) Essick PLUMB Gas-fired water heater 1 74 gallon gas-fired water Not seismically braced. No expansion tank. heater for kitchen fixtures ROOF Roof 2 2 ply mod bit Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	MECH			
Type 1 duty with fire suppression system Wall mounted evaporative cooler 3 (1) Essick PLUMB Gas-fired water heater 1 74 gallon gas-fired water Not seismically braced. No expansion tank. heater for kitchen fixtures ROOF ROOF Roof 2 2 ply mod bit Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	Kitchen Hood Exhaust Serving Type 1 hood	3		
PLUMB Gas-fired water heater 1 74 gallon gas-fired water heater Not seismically braced. No expansion tank. ROOF Roof 2 2 ply mod bit Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	Type 1 Kitchen Hood	3	Type 1 duty with fire	
Gas-fired water heater 1 74 gallon gas-fired water heater Not seismically braced. No expansion tank. ROOF Roof 2 2 ply mod bit Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	Wall mounted evaporative cooler	3	(1) Essick	
ROOF Roof 2 2 ply mod bit Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	PLUMB			
Roof 2 2 ply mod bit Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	Gas-fired water heater	1	74 gallon gas-fired water heater for kitchen fixtures	Not seismically braced. No expansion tank.
Library DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	ROOF			
DOORS Interior Door 4 ENVELOPE Exterior Doors 3 Metal	Roof	2	2 ply mod bit	
ENVELOPE Exterior Doors 3 Metal	Library			
ENVELOPE Exterior Doors 3 Metal	DOORS			
Exterior Doors 3 Metal	Interior Door	4		
	ENVELOPE			
Exterior Windows 2	Exterior Doors	3	Metal	
	Exterior Windows	2		
FURNISHING/ CASEWORK	FURNISHING/ CASEWORK			
Fixed Furnishings 3 P-lam casework	Fixed Furnishings	3	P-lam casework	

2-390 PBK

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	2	Glue-on. Water stains	
Floor	2	Carpet, VCT	
Walls	3	GWB	
MECH			
Packaged roof mounted gas-electric units	4	(2) Carrier 48TCL05, (1) 48TCDD08. (2015 & 2018)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	2	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 ply mod bit / 3 part acrylic coated	
Multi-purpose			

Facility Condition Assessment

Item	Rating	Material / Description	Notes
ELECT			
Distribution	2	Should replace panelboard with a new 42-circuit panel at stage.	
Lights	2	The lighting fixtures are tired and inadequate, should be upgraded	
Receptacles	3	Receptacles should be upgraded and rewired.	
ENVELOPE			
Exterior Doors	4		
Exterior Windows	3		
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Movable Furnishings	4	Tables	
INTERIOR FINISHES			
Ceiling	4	Glue-on	
Floor	3	VCT	
Walls	3	GWB, Wood panel	

2-392 PBK

Item	Rating	Material / Description	Notes
MECH			
Packaged grade mounted gas-electric unit.	2	(1) Carrier 48DJE024 (1994)	
Packaged roof mounted gas-electric unit.	4	(1) Carrier 48TCL (2016)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	2	Sheet metal with ceiling/sidewall registers and grilles. Original to building construction and HVAC packaged upgrade replacement.	Extensive sheet metal ductwork on roof that is crushed in several locations.
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 ply mod bit	
Site			
ELECT			
Lights	3	Panelboard should be replace—old, out of date.	
Lower lot	4		
Upper lot	1	The upper parking lot needs additional lighting	

Facility Condition Assessment

Item	Rating	Material / Description Notes
SITE		
Accessible parking	1	Too slopey
Drop-off	4	
Fences/gates	4	
Flagpole	4	
Irrigation system	4	
Main Entry	4	
Misc. Structures	4	Covered walkways
Parking lots	4	
Path of Travel	4	
Planters	4	
Planting	4	
Play fields	4	
Ramps	4	
Retaining walls	4	
Roadways	4	
Room Signage	2	Non-compliant on old buildings
Signage	4	
Site Furnishings	4	
Walkways	4	

2-394 PBK

Site Photos











Site Photos





2-396 PBK

1964 11th Avenue | Olivehurst, CA 95961 | (530) 741-9194



General Information

Site Narrative

Yuba Gardens Intermediate School was built in 1950 and is originally laid out in a classic "finger-plan," with the admin/cafeteria/kitchen anchoring the entry of the school. The classroom interiors are worn and outdated; the flooring appears to be the asbestos-based tile that should be abated. The converted classroom-to-woodshop is to small and lacking dust collection and emergency power shut-off. Casework is chipped and outdated. The exteriors are cement plaster; windows are aluminum with single pane glass. The restrooms serving the classrooms have interior finishes and fixtures that are chipped and need repair or replacement.

The 18 portable classrooms installed in 2008 are in good condition, with the exception of the interior finishes and roof system showing major deterioration. Walls have rips in the tack panels; carpet flooring is stained, peeling, and missing base; the suspended ceiling is sagging and has missing tiles.

The Library building and Gymnasium building, both built in 2010, appear to be in very good condition, with no major deficiencies to note.

The parking lot does not have accessible parking nor a code-compliant drop-off area. The driveway paving and the playfields appears to have ponding issues. Building signage is non-existent and room signage appears to be non-code-compliant.

Year Built	1950
Property Type	Grade Span 7 - 8
Total Square Feet	75,396 square feet



Facility Condition Assessment (2022)

Existing Site Map



2-398 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	ELECT. CONTROLS DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
Yuba Gardens Intermedia	ate School																3.13
Bathrooms		2.00	2.67		3.00						3.00						2.75
Cafeteria, Kitchen		2.00	3.00	3.00	3.33	3.00	3.00	1.33	3.00	3.50		4.00					2.96
Classroom 1	3.00	2.00	3.67		2.67												3.00
Classrooms 12A-20		2.00	2.33	4.00	2.67	2.00	3.00			3.00							2.69
Classrooms 2-11		2.00	2.33	4.00	2.67	2.00	2.75			3.00	3.00						2.71
Classrooms 23-24		3.00	3.33	3.00	2.67	2.00	3.00		2.00	3.00	3.67	4.00					3.00
Classrooms 26-28	4.00	2.00	3.00	3.00	2.00		3.00								2.50		2.67
Classrooms P201-P218		2.00	3.00		1.67		3.00				4.00						2.82
Entire Campus							3.00	3.00 2.00	3.00	3.00							2.83
Gym and lockers		4.00	4.00	4.00	4.00		3.50		3.50	3.75	3.67	4.00					3.77
Library Building		4.00	4.00		4.00	4.00	4.00		4.00	4.00	4.00	4.00					4.00
Offices		2.00	3.67	4.00	3.00	3.00	2.67		2.50	3.00	4.00	4.00					3.21
Site														3.32			3.32

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Yuba Gardens Intermediate School			
Bathrooms			
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	2	Cement Plaster	
Exterior Windows	3	Metal	
INTERIOR FINISHES			
Ceiling	3	GWB. Areas are chipped	
RESTROOMS			
Restroom Finishes	2	Tile. Chipped, outdated	
Restroom Fixtures	3	has floor-mounted urinal	
Restroom Partitions	4	Platic	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Cafeteria, Kitchen			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights	3		

2-400 PBK

Rating	Material / Description	Notes
3		
3	Band Room	
3		
3		
3	Band Room	
1		
2	Should replace panelboard with a new 42-circuit panel.	
1	Both items are past end of life and should be replaced.	
3	Cement plaster	Kitchen is very small
3	alum.	
4		
4		
4	Band Room	
3	Kitchen equipment	
	3 3 3 3 1 2 1 3 3 4 4 4	3 Band Room 3 3 Band Room 1 Should replace panelboard with a new 42-circuit panel. 1 Both items are past end of life and should be replaced. 3 Cement plaster 3 alum. 4 Band Room

Facility Condition Assessment

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	4	Glue-on	
Floor	3	VCT, concrete	
Walls	3	GWB	
MECH			
Packaged roof mounted gas-electric units and split system indoor furnace and outdoor condensing units	3	(5) Carrier and Lennox units. Nominal 5 and 20 ton units. (1997 and 2019)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
Type 1 Kitchen Hood	3	Kitchen hood rated for Type 1 duty with fire suppression system	
PLUMB			
Natural gas-fired tank type water heater	4	A.O. Smith – 75 gallon tank. (2007)	
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classroom 1			

2-402 PBK

Item	Rating	Material / Description	Notes
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	4	Cement plaster	Walled off stage for band very small
Exterior Windows	4	none	
INTERIOR FINISHES			
Ceiling	2	Glue-on. Some falling off	
Floor	3	Carpet. Stained	
Walls	3	Painted GWB. Chipped	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
STRUCT			
Exterior Slab/Foundation	3	Wood	
Classrooms 12A-20			
DOORS			
Interior Door	4		
ENVELOPE			
Exterior Doors	2	Wood. Non-compliant knob hardware	
Exterior Walls	3	Cement plaster	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Windows	2	Alum. Single pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	P-lam	
INTERIOR FINISHES			
Ceiling	3	Glue-on. Mis-matched	
Floor	2	Carpet, asbestos tile	
Walls	3	GWB	
MECH			
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(9) Carrier NH4A460AHA with Lennox indoor furnace and cooling coil	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(5) Carrier NH4A460AHA with Lennox indoor furnace and cooling coil	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	

2-404 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classrooms 2-11			
DOORS			
Interior Door	4	Wood	
ENVELOPE			
Exterior Doors	2	Wood. Non-compliant knob hardware	
Exterior Walls	3	Cement plaster	Room 11 is used as woodshop. Too small and has no dust collection or emergency power off.
Exterior Windows	2	alum. Single pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	P-lam casework. Chipped, outdated	
INTERIOR FINISHES			
Ceiling	2	Glue-on. Mis-matched	
Floor	3	Carpet, asbestos tile	
Walls	3	GWB	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric units	2	(3) Roof mounted gaselectric units. Lennox, Bryant, Carrier, Models GCS10-653-75, 582JP) 5A072, and 48HJD005.	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(2) Carrier and Guardian NH4A460AHA and GAW14L36 with Lennox indoor furnace and cooling coil	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(9) Carrier NH4A460AHA with Lennox indoor furnace and cooling coil	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	3	Tile. Chipped	
Restroom Fixtures	2	Floor-type urinal	
Restroom Partitions	4	Plastic	

2-406 PBK

Item	Rating	Material / Description Notes	•
ROOF			
Roof	2	2 Ply Mod Bit B24: B25Cap Sheet	
Classrooms 23-24			
DOORS			
Interior Door	3	Wood. Chipped	
ELECT			
Lights	2	Lights need upgrading	
Receptacles	2	Additional receptacles would be good here	
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	3	Brick	
Exterior Windows	4	alum. Blinds are twisted	
FIRE ALARM			
Fire Alarm	4		
FURNISHING/ CASEWORK			
Fixed Furnishings	2	Wood. Outdated, doors falling off.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	2	T-bar	
Floor	3	Vinyl tile. Stained	
Walls	3	Tack, wood panel	
MECH			
Packaged roof mounted gas-electric units.	3	(4) Carrier HCLA06 (2016)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	3	Tile. Outdated	
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			
Roof	3	Comp. shigles, Single ply	
Classrooms 26-28			

2-408 PBK

Item	Rating	Material / Description	Notes
DOORS			
Interior Door	3	Wood	
ENVELOPE			
Exterior Doors	4	Metal	
Exterior Walls	3	Wood siding	
Exterior Windows	2	Metal. Seals gone, frames damaged	
INTERIOR FINISHES			
Ceiling	2	T-bar.	One cracked light fixture in classroom
Floor	2	Carpet, sheet vinyl	
Walls	2	Tack	
MECH			
Wall mounted heat pump units.	3	(21) Bard WH431 (2007)	
RAMP/ RAILING			
Stair/Ramp	3	Metal	
Stair/Ramp Railing	2		
ROOF			
Roof	2	Standing seam metal roof	

Facility Condition Assessment

Item	Rating	Material / Description Notes
STRUCT		
Exterior Slab/Foundation	4	Wood
Classrooms P201-P218		
ENVELOPE		
Exterior Doors	3	Metal. Some scratches
Exterior Walls	3	Wood siding
Exterior Windows	3	Metal. Screens bent
INTERIOR FINISHES		
Ceiling	2	T-bar. Holes. Sagging, missing tiles
Floor	1	Carpet. Peelling up, stained, missing base
Walls	2	Tack. Some major rips
MECH		
Wall mounted heat pump units.	3	(21) Bard WH431 (2007)
RESTROOMS		
Restroom Finishes	4	FRP, sheet vinyl, T-bar
Restroom Fixtures	4	
Restroom Partitions	4	Composite

2-410 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Standing seam metal roof	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access. Individual room thermostats.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT			
Parking lighting	3		
ELECT. DISTRIBUTION			
Power distribution	2	There are a raft of conduits on the roof and they should be undergrounded.	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
PLUMB			
Localized electric or natural gas-fired tank type water heater	3	Localized point of use 5 to 75 gallon capacity.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Gym and lockers			
DOORS			
Interior Door	4	Metal	
ELECT			
Lights	3		
Receptacles	4		
ENVELOPE			
Exterior Doors	4	FRP wrapped	
Exterior Walls	4	CMU	
Exterior Windows	4	Alum.	
FIRE ALARM			
Fire Alarm	4		
INTERIOR FINISHES			
Ceiling	4	GWB, T-bar. Some water stains	
Floor	4	Wood, vinyul tile, ceramic tile	
Walls	4		

2-412 PBK

Rating	Material / Description	Notes
4	Combination sheet metal and flexible ductwork	
4	(3) Carrier Nominal 5 through 20 tons cooling.	
3	(5) Carrier and Lennox units. Nominal 5 and 20 ton units. (1997 and 2019)	
3	Sheet metal with ceiling/sidewall registers and grilles.	
4	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
4	A single fire sprinkler riser serves this building.	
3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
3	Tile. Some cracking in baseboard	
	4 4 3 3 4 4 4	and flexible ductwork (3) Carrier Nominal 5 through 20 tons cooling. (5) Carrier and Lennox units. Nominal 5 and 20 ton units. (1997 and 2019) Sheet metal with ceiling/sidewall registers and grilles. Cast iron below grade and above slab A single fire sprinkler riser serves this building. Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories Tile. Some cracking in

Facility Condition Assessment

Item	Rating	Material / Description Notes
Restroom Fixtures	4	
Restroom Partitions	4	Plastic
ROOF		
Roof	4	Standing seam metal roof, Single ply
Library Building		
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	4	FRP wrapped
Exterior Walls	4	Cement plaster, metal panel
Exterior Windows	4	Alum.
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	4	P-lam
INTERIOR FINISHES		
Ceiling	4	T-bar

2-414 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Floor	4	Carpet, concrete	
Walls	4	Tack, GWB	
MECH			
Air distribution system exposed in gym/locker and behind finished surfaces in library lab and support areas.	4	Combination sheet metal and flexible ductwork	
Packaged roof mounted gas-electric units.	4	(3) Carrier 48PGLC08 and 48PGLC15 (2009)	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	4	Tile	
Restroom Fixtures	4		
Restroom Partitions	4	Composite	
ROOF			
Roof	4	Standing seam metal roof, Single ply	
Offices			

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description Notes
DOORS		
Interior Door	4	Wood
ELECT		
Lights	3	
Receptacles	2	
ENVELOPE		
Exterior Doors	4	Wood
Exterior Walls	3	CMU, Cement plaster
Exterior Windows	4	Metal. Single pane
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam
INTERIOR FINISHES		
Ceiling	3	Glue-on. Some falling, water stains
Floor	3	Carpet. Some stains
Walls	3	Tack, GWB

2-416 PBK

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric units	2	(3) Roof mounted gaselectric units. Lennox, Bryant, Carrier, Models GCS10-653-75, 582JP) 5A072, and 48HJD005.	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(2) Carrier and Guardian NH4A460AHA and GAW14L36 with Lennox indoor furnace and cooling coil	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	4	Tile, sheet vinyl. Tile is chipped	
Restroom Fixtures	4		
Restroom Partitions	4	GWB	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Site			
SITE			
Accessible parking	2	Vistor parking-none. Staff-non-compliant	
Building signage	1	None	
Drop-off	3	Non-compliant	
Fences/gates	3	Chain link. Some bent fabric	
Flagpole	4	Wood	
Irrigation system	4		
Main Entry	4		
Marquee sign	4		
Parking lots	3	AC. Ponding issues	
Path of Travel	4		
Planters	4		
Planting	4		
Play fields	3	Ponding issues	
Ramps	4		
Roadways	3	AC	
Room Signage	3	Non-compliant	
Signage	3	Missing or old	
Site Furnishings	3	Some benches are bent	

2-418 PBK

Item	Rating Material / Description	Notes
Walkways	4	

Site Photos













2-420 PBK

1919 B Street | Marysville, CA 95901 | (530) 741-6000



General Information

Site Narrative

The District offices complex consists of multiple buildings, located adjacent to the Marysville High School campus.

The District office building was built in 1928 and consists of Offices, conference rooms, boardroom, restrooms, and support spaces. The exterior is the original brick cladding, with exterior windows being wood-framed and single pane. The windows should be updated for better energy efficiency. The typical interior is a mix of original plaster, painted gypboard, and vinyl wallcovering walls; carpet, tile, and sheet flooring; Ceilings are suspended tile, plaster, or gypboard. The age of the finishes are showing, and regular maintenance should be implemented to maintain their useful life. Several ceiling water stains were observed; it was reported that facilities is investigating the source of the leak. Several office areas have new ceilings, others have been completely updated. The restrooms in the building are outdated, and finishes and fixtures should be replaced with new.



The Auditorium is directly adjacent and is currently abandoned because of structural safety reasons. Interior finishes need extensive repair and/or replacement; the bathrooms do not appear to be adequate to serve the occupant load nor are accessibly compliant.

The other Facilities buildings located at the District Office site (printing building-1928, warehouse-1928, dry food storage-1998, grounds-1941, transportation-1941, maintenance buildings and grounds-1941) comprise of storage spaces, shop/trade areas, offices, and support spaces. Because of the nature of how these buildings are used, the work/shop interior finishes (if any exist) do not need updating. The office/gathering areas with finishes typically did not appear to have major deficiencies to be corrected, with the exception of the grounds building, where floor, wall, and ceiling finishes need immediate replacement. The roofs on the Warehouse building and Grounds Building have deteriorated; all other roofs appear to be in good condition.

The site at around these buildings is typically limited to parking lots and driveways between the Facilities buildings. Accessible parking and building signage is provided sporadically at best. Drive paths are asphalt paving; seal coating is recommended to extend their useful life.

Year Built	1928
Property Type	District Operations
Total Square Feet	102,106 square feet

Existing Site Map



2-422 PBK

Facility Condition Index Summary



	STRUCTURE	ROOFS	BLDG. ENVELOPE	DOORS	INTERIORS	FURNISHINGS / CASEWORK	MECH	CONTROLS	ELECT. DISTRIBUTION	ELECT.	PLUMB	RESTROOMS	FIRE ALARM	FLS	SITE	RAMPS / RAILINGS	STAIRS	TOTAL AVG.
District Offices																		2.34
District Office Auditorium		3.00	2.67	3.00	2.33	1.50				1.00		1.50	1.00			1.50		1.89
District Office Boardroom		2.00		4.00	4.00	2.00												3.33
District Office Hallways, Stairs, Bathrooms		4.00	1.00	4.00	1.67							1.33					3.00	2.18
District Office Offices		4.00	1.00	2.00	2.33	1.00	3.00		1.00	2.00			1.00					2.26
Dry Food Storage Bldg.		4.00	2.33		3.00	4.00	2.00		_			2.00						2.67
Entire Campus							2.50	3.00			2.50							2.57
Grounds Bldg.		1.00	1.00	1.00	2.00		4.00		1.00	1.00		3.00	1.00					1.67
Maintenance/Grounds		4.00	3.33	4.00	3.67	4.00	2.67		1.00	4.00	2.00	4.00	1.00					3.25
Site															2.67			2.67
Transportation Bldg.		4.00	2.33		3.33	3.00	3.00		1.00	2.63	2.00	1.00	1.75			_		2.37
Warehouse bldg.			1.33	3.00	3.00	3.00	3.00		1.00			1.50	1.00					1.80

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Yuba Gardens Intermediate School			
Bathrooms			
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	2	Cement Plaster	
Exterior Windows	3	Metal	
INTERIOR FINISHES			
Ceiling	3	GWB. Areas are chipped	
RESTROOMS			
Restroom Finishes	2	Tile. Chipped, outdated	
Restroom Fixtures	3	has floor-mounted urinal	
Restroom Partitions	4	Platic	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Cafeteria, Kitchen			
DOORS			
Interior Door	3	Wood	
ELECT			
Lights	3		

2-424 PBK

Rating	Material / Description	Notes
3		
3	Band Room	
3		
3		
3	Band Room	
1		
2	Should replace panelboard with a new 42-circuit panel.	
1	Both items are past end of life and should be replaced.	
3	Cement plaster	Kitchen is very small
3	alum.	
4		
4		
4	Band Room	
3	Kitchen equipment	
	3 3 3 3 1 2 1 2 4 4 4	3 Band Room 3 Band Room 1 Should replace panelboard with a new 42-circuit panel. 1 Both items are past end of life and should be replaced. 3 Cement plaster 3 alum. 4 Band Room

Facility Condition Assessment

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	4	Glue-on	
Floor	3	VCT, concrete	
Walls	3	GWB	
MECH			
Packaged roof mounted gas-electric units and split system indoor furnace and outdoor condensing units	3	(5) Carrier and Lennox units. Nominal 5 and 20 ton units. (1997 and 2019)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
Type 1 Kitchen Hood	3	Kitchen hood rated for Type 1 duty with fire suppression system	
PLUMB			
Natural gas-fired tank type water heater	4	A.O. Smith – 75 gallon tank. (2007)	
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classroom 1			

2-426 PBK

Item	Rating	Material / Description	Notes
ENVELOPE			
Exterior Doors	3	Wood	
Exterior Walls	4	Cement plaster	Walled off stage for band very small
Exterior Windows	4	none	
INTERIOR FINISHES			
Ceiling	2	Glue-on. Some falling off	
Floor	3	Carpet. Stained	
Walls	3	Painted GWB. Chipped	
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
STRUCT			
Exterior Slab/Foundation	3	Wood	
Classrooms 12A-20			
DOORS			
Interior Door	4		
ENVELOPE			
Exterior Doors	2	Wood. Non-compliant knob hardware	
Exterior Walls	3	Cement plaster	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Exterior Windows	2	Alum. Single pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	P-lam	
INTERIOR FINISHES			
Ceiling	3	Glue-on. Mis-matched	
Floor	2	Carpet, asbestos tile	
Walls	3	GWB	
MECH			
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(9) Carrier NH4A460AHA with Lennox indoor furnace and cooling coil	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(5) Carrier NH4A460AHA with Lennox indoor furnace and cooling coil	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	

2-428 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	2 Ply Mod Bit Cap Sheet	
Classrooms 2-11			
DOORS			
Interior Door	4	Wood	
ENVELOPE			
Exterior Doors	2	Wood. Non-compliant knob hardware	
Exterior Walls	3	Cement plaster	Room 11 is used as woodshop. Too small and has no dust collection or emergency power off.
Exterior Windows	2	alum. Single pane	
FURNISHING/ CASEWORK			
Fixed Furnishings	2	P-lam casework. Chipped, outdated	
INTERIOR FINISHES			
Ceiling	2	Glue-on. Mis-matched	
Floor	3	Carpet, asbestos tile	
Walls	3	GWB	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
MECH			
Packaged roof mounted gas-electric units	2	(3) Roof mounted gaselectric units. Lennox, Bryant, Carrier, Models GCS10-653-75, 582JP) 5A072, and 48HJD005.	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(2) Carrier and Guardian NH4A460AHA and GAW14L36 with Lennox indoor furnace and cooling coil	
Split system roof mounted condensing unit and vertical indoor gas furnace/cooling coil.	3	(9) Carrier NH4A460AHA with Lennox indoor furnace and cooling coil	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	3	Tile. Chipped	
Restroom Fixtures	2	Floor-type urinal	
Restroom Partitions	4	Plastic	

2-430 PBK

Facility Condition Assessment

Item	Rating	Material / Description Notes
ROOF		
Roof	2	2 Ply Mod Bit B24: B25Cap Sheet
Classrooms 23-24		
DOORS		
Interior Door	3	Wood. Chipped
ELECT		
Lights	2	Lights need upgrading
Receptacles	2	Additional receptacles would be good here
ENVELOPE		
Exterior Doors	3	Wood
Exterior Walls	3	Brick
Exterior Windows	4	alum. Blinds are twisted
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	2	Wood. Outdated, doors falling off.

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description	Notes
INTERIOR FINISHES			
Ceiling	2	T-bar	
Floor	3	Vinyl tile. Stained	
Walls	3	Tack, wood panel	
MECH			
Packaged roof mounted gas-electric units.	3	(4) Carrier HCLA06 (2016)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
PLUMB			
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	3	Tile. Outdated	
Restroom Fixtures	4		
Restroom Partitions	4		
ROOF			
Roof	3	Comp. shigles, Single ply	
Classrooms 26-28			

2-432 PBK

Item	Rating	Material / Description	Notes
DOORS			
Interior Door	3	Wood	
ENVELOPE			
Exterior Doors	4	Metal	
Exterior Walls	3	Wood siding	
Exterior Windows	2	Metal. Seals gone, frames damaged	
INTERIOR FINISHES			
Ceiling	2	T-bar.	One cracked light fixture in classroom
Floor	2	Carpet, sheet vinyl	
Walls	2	Tack	
MECH			
Wall mounted heat pump units.	3	(21) Bard WH431 (2007)	
RAMP/ RAILING			
Stair/Ramp	3	Metal	
Stair/Ramp Railing	2		
ROOF			
Roof	2	Standing seam metal roof	

Facility Condition Assessment

Item	Rating	Material / Description Notes
STRUCT		
Exterior Slab/Foundation	4	Wood
Classrooms P201-P218		
ENVELOPE		
Exterior Doors	3	Metal. Some scratches
Exterior Walls	3	Wood siding
Exterior Windows	3	Metal. Screens bent
INTERIOR FINISHES		
Ceiling	2	T-bar. Holes. Sagging, missing tiles
Floor	1	Carpet. Peelling up, stained, missing base
Walls	2	Tack. Some major rips
MECH		
Wall mounted heat pump units.	3	(21) Bard WH431 (2007)
RESTROOMS		
Restroom Finishes	4	FRP, sheet vinyl, T-bar
Restroom Fixtures	4	
Restroom Partitions	4	Composite

2-434 PBK

Item	Rating	Material / Description	Notes
ROOF			
Roof	2	Standing seam metal roof	
Entire Campus			
CONTROLS			
Centralized Controls Connected to WiFi system for remote access. Individual room thermostats.	3	Pelican Wireless with by- pass timer. Typical for individual HVAC units.	
ELECT			
Parking lighting	3		
ELECT. DISTRIBUTION			
Power distribution	2	There are a raft of conduits on the roof and they should be undergrounded.	
MECH			
General Exhaust Fans for Toilet Areas	3	Roof mounted exhaust fans, dome down-blast type. Not all fans were operational at time of site visit.	
PLUMB			
Localized electric or natural gas-fired tank type water heater	3	Localized point of use 5 to 75 gallon capacity.	

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Sanitary Waste/Vent piping	3	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Gym and lockers			
DOORS			
Interior Door	4	Metal	
ELECT			
Lights	3		
Receptacles	4		
ENVELOPE			
Exterior Doors	4	FRP wrapped	
Exterior Walls	4	CMU	
Exterior Windows	4	Alum.	
FIRE ALARM			
Fire Alarm	4		
INTERIOR FINISHES			
Ceiling	4	GWB, T-bar. Some water stains	
Floor	4	Wood, vinyul tile, ceramic tile	
Walls	4		

2-436 PBK

Item	Rating	Material / Description	Notes
MECH			
Air distribution system exposed in gym/locker and behind finished surfaces in library lab and support areas.	4	Combination sheet metal and flexible ductwork	
Packaged roof mounted gas-electric units	4	(3) Carrier Nominal 5 through 20 tons cooling.	
Packaged roof mounted gas-electric units and split system indoor furnace and outdoor condensing units	3	(5) Carrier and Lennox units. Nominal 5 and 20 ton units. (1997 and 2019)	
Partial exposed sheet metal on roof, routed behind finished surfaces.	3	Sheet metal with ceiling/sidewall registers and grilles.	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Single fire sprinkler riser	4	A single fire sprinkler riser serves this building.	
Water closet, urinals, lavatories, sinks	3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	3	Tile. Some cracking in baseboard	
			0.407

Facility Condition Assessment

Item	Rating	Material / Description Notes
Restroom Fixtures	4	
Restroom Partitions	4	Plastic
ROOF		
Roof	4	Standing seam metal roof, Single ply
Library Building		
ELECT		
Lights	4	
Receptacles	4	
ENVELOPE		
Exterior Doors	4	FRP wrapped
Exterior Walls	4	Cement plaster, metal panel
Exterior Windows	4	Alum.
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	4	P-lam
INTERIOR FINISHES		
Ceiling	4	T-bar

2-438 PBK

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Floor	4	Carpet, concrete	
Walls	4	Tack, GWB	
MECH			
Air distribution system exposed in gym/locker and behind finished surfaces in library lab and support areas.	4	Combination sheet metal and flexible ductwork	
Packaged roof mounted gas-electric units.	4	(3) Carrier 48PGLC08 and 48PGLC15 (2009)	
PLUMB			
Sanitary Waste/Vent piping	4	Cast iron below grade and above slab	Original to building construction. No below grade or above slab pipe leaks as discussed with M&O representative.
Water closet, urinals, lavatories, sinks	4	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
RESTROOMS			
Restroom Finishes	4	Tile	
Restroom Fixtures	4		
Restroom Partitions	4	Composite	
ROOF			
Roof	4	Standing seam metal roof, Single ply	
Offices			

Facility Condition Assessment (2022)

Facility Condition Assessment

Item	Rating	Material / Description Notes
DOORS		
Interior Door	4	Wood
ELECT		
Lights	3	
Receptacles	2	
ENVELOPE		
Exterior Doors	4	Wood
Exterior Walls	3	CMU, Cement plaster
Exterior Windows	4	Metal. Single pane
FIRE ALARM		
Fire Alarm	4	
FURNISHING/ CASEWORK		
Fixed Furnishings	3	P-lam
INTERIOR FINISHES		
Ceiling	3	Glue-on. Some falling, water stains
Floor	3	Carpet. Some stains
Walls	3	Tack, GWB

2-440 PBK

Rating	Material / Description	Notes
2	(3) Roof mounted gaselectric units. Lennox, Bryant, Carrier, Models GCS10-653-75, 582JP) 5A072, and 48HJD005.	
3	Sheet metal with ceiling/sidewall registers and grilles.	
3	(2) Carrier and Guardian NH4A460AHA and GAW14L36 with Lennox indoor furnace and cooling coil	
3	Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories	
4	Tile, sheet vinyl. Tile is chipped	
4		
4	GWB	
2	2 Ply Mod Bit Cap Sheet	
	2 3 3 4 4 4	electric units. Lennox, Bryant, Carrier, Models GCS10-653-75, 582JP) 5A072, and 48HJD005. 3 Sheet metal with ceiling/sidewall registers and grilles. 3 (2) Carrier and Guardian NH4A460AHA and GAW14L36 with Lennox indoor furnace and cooling coil 3 Porcelain flush valve, floor mounted water closets, floor urinals and wall hung lavatories 4 Tile, sheet vinyl. Tile is chipped 4 4 GWB

Facility Condition Assessment

Item	Rating	Material / Description	Notes
Site			
SITE			
Accessible parking	2	Vistor parking-none. Staff-non-compliant	
Building signage	1	None	
Drop-off	3	Non-compliant	
Fences/gates	3	Chain link. Some bent fabric	
Flagpole	4	Wood	
Irrigation system	4		
Main Entry	4		
Marquee sign	4		
Parking lots	3	AC. Ponding issues	
Path of Travel	4		
Planters	4		
Planting	4		
Play fields	3	Ponding issues	
Ramps	4		
Roadways	3	AC	
Room Signage	3	Non-compliant	
Signage	3	Missing or old	
Site Furnishings	3	Some benches are bent	

2-442 PBK

Item	Rating Material / Description	Notes
Walkways	4	

Site Photos

























2-444 PBK



Marysville Joint Unified School District Enrollment Projections Report Demographic Analysis &

March 2022

Prepared for:

Marysville Joint Unified School District

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EXECUTIVE SUMMARY

most pertinent findings as they relate to the District's enrollment trends. that District staff in many areas will find useful and informative. This Executive Summary provides the information on its demographics and enrollment trends. The report contains a vast array of information District (MJUSD) was prepared by King Consulting to supply the District with relevant and accurate This Demographic Analysis and Enrollment Projections Report for the Marysville Joint Unified School

the Moderate projection is recommended for planning purposes and will be shown here. enrollment could trend if the most extreme recent variables become normalized in the coming years, projections of MJUSD enrollment. While the Low and High projections are useful to see how King Consulting accounts for a range of plausible demographic trends with Low, Moderate, and High

by 1.9% in one year. In the current year, enrollment increased 2.9% from the artificially lowered total of 4.5% during that time. In 2020-21, however, due to the COVID-19 pandemic, enrollment decreased of the previous year, indicating that the District is still in a growth pattern. From 2015-16 through 2019-20, Marysville Joint USD enrollment steadily increased, with a total gain

MJUSD's future enrollment trends will be affected by three main factors in the coming years:

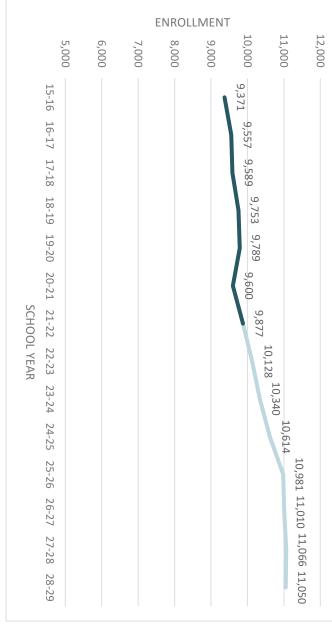
- of this enrollment growth. few elementary school and Yuba Gardens Intermediate and Lindhurst High absorbing the bulk enrollment trends. This growth will be concentrated in the southern part of the District, with a 4,000 new homes and generate almost 1,500 new TK-12th grade students on top of other development than has already occurred, as Yuba County communities are set to add more than Residential Development - For the next few years, the District will see even more residential
- the District's total enrollment. level. This will lead to more enrolled TK students each year of the rollout, thereby boosting year old in the District will be eligible to enroll in what will become an effective new grade begin expanding, adding increasingly younger students each year until 2025, when every four Universal Transitional Kindergarten – Beginning next year, Transitional Kindergarten will
- leads to genuine enrollment growth, particularly at the District's elementary grades. would be flat rather than decreasing. This means the additional enrollment from new sources student cohort size will be more stable, enrollment absent expanded TK and new development with 2019-2021 birth totals actually increasing from a low point in 2018. Since incoming districts are experiencing. Births within MJUSD are much more stable than many other areas, demographics do not present the sort of offsetting enrollment decrease many other California District Demographics -As the above factors add new students to the District, its

with several years of recent historical enrollment. Projected enrollment is shown in a lighter color. The Figure 1 visualizes MJUSD's Moderate enrollment projection through the 2028-29 school year, along chart shows peak projected enrollment in 2025-26 with full Universal TK implementation and the



the projection could change, so this study should be updated regularly to account for new influences. residential development occur or District demographics change significantly, these furthest years of completed and many of the currently known residential projects are completed. Should continued construction of thousands of new homes, followed by stabilizing enrollments as TK expansion is





- by 2028-29 (plus 1,173 or 11.9%). Total MJUSD enrollment is projected to increase from 9,877 in the current year to 11,050
- TK-6th grade enrollment will increase from 5,535 to 6,479 (plus 944 or 17.1%)
- 7th-8th grade enrollment will increase from 1,454 to 1,622 (plus 168 or 11.6%)
- 9th-12th grade enrollment will increase from 2,888 to 2,949 (plus 61 or 2.1%); however, school in later years. these grades will grow more as larger cohorts in earlier grades continue to move into high

projected to enroll more students than their capacity, especially in areas with concentrated residential MJUSD has sufficient total capacity across the District to accommodate its current and projected the population growth in the District is set to occur due to development. development. Furthermore, much of the excess capacity is at schools that are far from where most of enrollment levels, even with the addition of more TK students. However, some individual sites

Conclusion and Recommendations

more Transitional Kindergarten students enroll as 4-year-old students. Enrollments will continue to enrollment to increase for the next few years as thousands of new homes are built in the District and Despite the one-time drop in enrollment caused by COVID-19, the Marysville Joint USD can expect



slow, and total enrollment will remain just over 11,000 total students. barring additional new development not currently in the County's pipeline, enrollment growth will families move to the District to occupy the large supply of available new housing. After that time, increase by at least 2% each year through 2025-26 as more 4 year old TK students enroll and new

this study, the following steps are recommended for the Marysville Joint Unified School District to for current and future facility needs for its student population. Based on the analyses prepared for constrained by broader fiscal and policy issues. meet its future facility needs. However, it is important to note that these recommendations may be The Marysville Joint Unified School District has undertaken this study to assist in proactive planning

- students it will enroll, whether at its elementary schools or in a centralized location The District should plan for how it will house the additional Transitional Kindergarten
- Й Continue to closely monitor residential development throughout the District, as increased enrollments in these areas can impact existing school facilities
- ω exceeds capacity values, especially if large new developments have not yet been built. Consider boundary adjustments to reduce enrollment at schools with enrollment that
- 4 The District should consider, develop, and adopt educational specifications for all school
- Ω Incorporate these findings into the District's Facility Master Plan
- <u>ඉ</u> Additional recommendations may be developed for the final version of this document after coordination with District staff and/or the Board of Education.

Marysville Joint Unified School District Demographic Analysis & Enrollment Projections Study 2021-22

This report is divided into eight major components:

- Introduction
- District and Community Demographics
- Student Generation Rates
- Residential Development
- Spatial Analysis
- Enrollment Projections
- Facility Analysis
- Conclusion and Recommendations



SECTION A: INTRODUCTION

school and a charter school. Enrollments through the District Office, Non-Public School (NPS) high school sites (including the continuation high school), and an alternative school, a community day entirety of the City of Marysville as well as nearby unincorporated areas of Yuba County including the students, or independent charter school students are not included in the District's current and Unified School District currently operates 14 elementary school sites, 3 intermediate school sites, 3 MJUSD serves grades TK-12 and has a total 2021-22 enrollment of 9,877 students as provided by the communities of Arboga, Linda, and Olivehurst. Figure 2 depicts the extent of the District's boundary. historical enrollment analysis. District. Table 1 shows enrollment totals for each Marysville Joint USD school site. The Marysville Joint The Marysville Joint Unified School District is in Yuba County, California. The District serves the

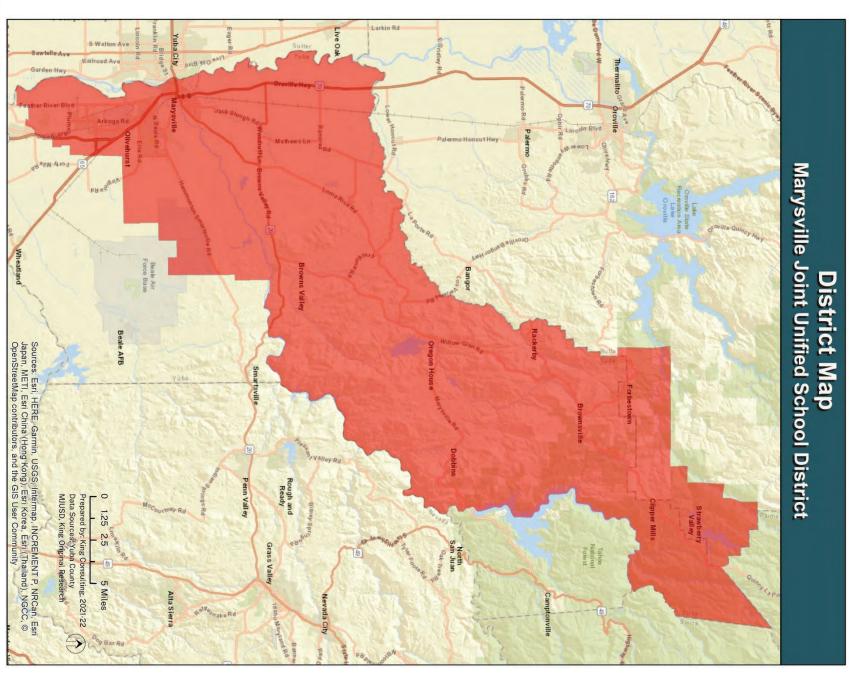
Table 1. School Sites and 2021-22 Enrollments

9,877		Grand Total
879		Subtotal
53	9-12	Marysville Community Day
332	7-12	Marysville Charter Academy for the Arts
494	K-12	Lincoln Alternative School
2021-22 Enrollment	Grade Levels	Other Programs
2,332		Subtotal
139	9-12	South Lindhurst HS
1,018	9-12	Marysville HS
1,175	9-12	Lindhurst HS
2021-22 Enrollment	Grade Levels	High Schools
1,516		Subtotal
755	7-8	Yuba Gardens IS
557	6-8	McKenney IS
204	6-8	Foothill IS
2021-22 Enrollment	Grade Levels	Intermediate Schools
5,150		Subtotal
150	TK-6	Yuba Feather ES
455	TK-5	Olivehurst ES
99	TK-5	Loma Rica ES
590	TK-6	Linda ES
710	TK-6	Kynoch ES
390	TK-6	Johnson Park ES
555	TK-6	Ella ES
504	K-6	Edgewater ES
39	TK-6	Dobbins ES
494	TK-5	Covillaud ES
57	TK-5	Cordua ES
510	TK-6	Cedar Lane ES
134	TK-5	Browns Valley ES
463	K-6	Arboga ES
2021-22 Enrollment	Grade Levels	Elementary Schools

Source: MJUSD.



Figure 2. Marysville Joint Unified School District





SECTION B: DISTRICT AND COMMUNITY DEMOGRAPHICS

District Enrollment Trends

Historical Enrollments

uncertified enrollments for 2021-22. From 2015-16 through 2019-20, Marysville Joint USD enrollment from the artificially lowered total of the previous year, indicating that the District is still in a growth steadily increased, with a total gain of 4.5% during that time. In 2020-21, however, due to the COVID-19 pandemic, enrollment decreased by 1.9% in one year. In the current year, enrollment increased 2.9% Historical enrollment trends are based on certified State enrollment totals for historical years

being only 60% smaller than the average size. The high schools, however, are much closer in 93% more than the average. The intermediate schools are also unbalanced, with the smallest school considerably, with the smallest school being 89% smaller than the average size and the largest being provides current year enrollments by school, while Table 2 analyzes the District's enrollment balance following sections. Figure 3 illustrates the District's enrollment pattern since 2012-13. Figure enrollment size to each other. across its schools with attendance boundaries. As shown, District elementary school enrollments vary Additional demographic factors affecting the District's historical enrollments will be discussed in the

enrollments by grade level demonstrates that the enrollment loss during the pandemic occurred mostly from elementary students (Figure 6), but that the current year recovery consisted of a large experienced since 2015, aside from the pandemic onset in 2020-21. A closer examination of historical Figure 5 illustrates annual growth/decline in student enrollment and highlights the growth the District

Figure 3. Historical Enrollments increase in high school students. Table 3 provides historical enrollments by school since 2012-13 **ENROLLMENT** 12,000 10,000 6,000 8,000 9,582 9,493 9,493 9,371 9,557 9,589 9,753 9,789 9,600 9,877



Source: California Department of Education and MJUSD.

2,000

0

12-13

13-14

14-15

15-16

S16-17 CHOOL YEAR YEAR

18-19

19-20

20-21

21-22

4,000



2021-22 ENROLLMENT 800 Dobbins ES Cordua ES Loma Rica ES Browns Valley ES Yuba Feather ES Johnson Park ES Olivehurst ES

Arboga ES

Covillaud ES Edgewater ES

Cedar Lane ES

Ella ES

Linda ES

Kynoch ES

Foothill IS

Anna McKenney IS Yuba Gardens IS

South Lindhurst HS Marysville HS Lindhurst HS

Marysville Community Day

Lincoln Alternative School

Marysville Charter Acad. for the Arts

Figure 4. 2021-22 Enrollments by School

1,400

1,000

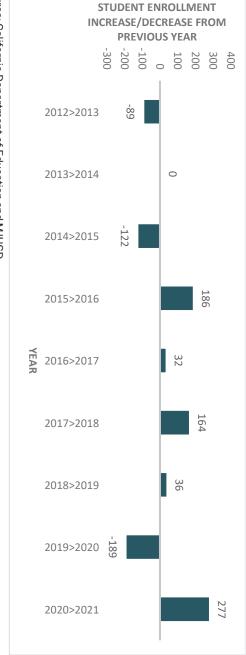
Source: California Department of Education and MJUSD

SCHOOL

Table 2. MJUSD Average Site Enrollments (Only Sites with Boundaries)

	Average Enrollment	Smallest Enrollment	Largest Enrollmen
		(Deviation)	(Deviation)
ES	368	39 (-89%)	710 (+93%
SI	505	204 (-60%)	755 (+49%
HS	1,097	1,018 (-7%)	1,175 (+7%

Annual Growth in Student Enrollment



Source: California Department of Education and MJUSD. Marysville Joint USD: Demographic Analysis and Enrollment Projections Report March 2022

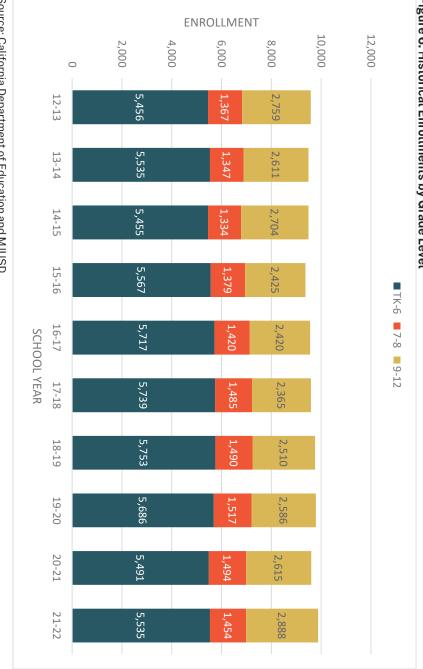


Figure 6. Historical Enrollments by Grade Level

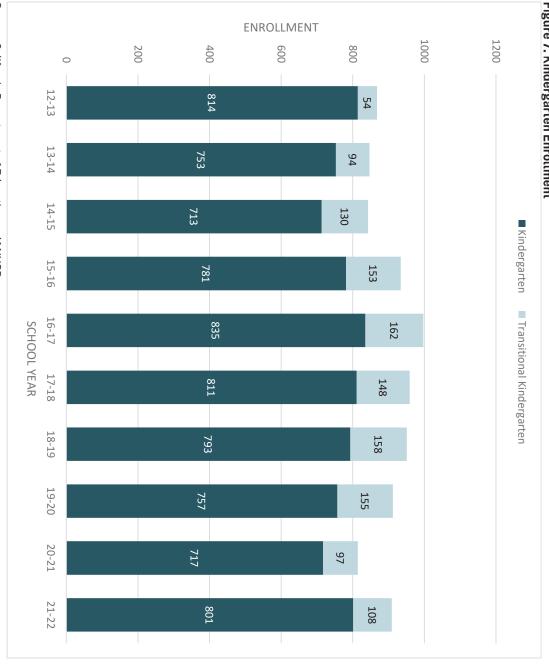
Source: California Department of Education and MJUSD.

explored more fully in Section F. kindergarten students are generally smaller than the cohorts that entered prior to 2016, which will be kindergarten enrollment already apparent before the pandemic (Figure 7). Recent cohorts of Total kindergarten and transitional kindergarten enrollment peaked in 2016-17, with lower levels of

pandemic, both in 2020-21 and in the current year. through 2014-15, then remained high through 2019-20. TK enrollment has been much lower during the Transitional kindergarten enrollment increased during the program's initial rollout from 2012-13



Figure 7. Kindergarten Enrollment



Source: California Department of Education and MJUSD.



Table 3. Historical Enrollments by School

Lincoln Alternative K-12	Marysville Community Day 9-12	Marysville Charter Academy for the 7-12	s	Other Programs Level	Grad	North Marysville HS 10-12	South Lindhurst HS 9-12	Marysville HS 9-12	Lindhurst HS 9-12	ø	High Schools Level	Grad	Yuba Gardens IS 7-8	McKenney IS 6-8	Foothill IS 6-8	w	Intermediate Schools Level	e diac	Tuba Featilet E3			Linda ES TK-6	Kynoch ES TK-6	Johnson Park ES TK-6	Ella ES TK-6	Edgewater ES K-6	Dobbins ES TK-6	Covillaud ES TK-5	Cordua ES TK-5	Cedar Lane ES TK-6	Browns Vallev ES TK-5	Arboga ES K-6	w	Elementary Schools Level	Grad
244	0	376		2-13		107	117	931	1,166		2-13	2	687	499	207		2-13	201	-10	1 0	115	683	636	356	469	477	55	505	85	501	171	522		2-13	۷ 01
177	0	377		14		107	114	931	1,092		14	2	708	512	171		14	2013-	2	1 7	102	691	642	363	502	487	69	498	113	509	145	506		14	2013-
261	0	374		4-15	2	116	123	896	1,117		4-15	?	701	510	191		4-15	201	Ċ		91	654	663	322	493	485	47	495	123	499	146	515		4-15	201
0	46	376		16		0	139	893	1,122		16	2	724	524	190		16	2015-	-	700	55. 95	660	669	368	550	468	56	518	121	523	163	499		16	2015-
0	70	381		2016- 17		0	121	916	1,094		17	3	772	548	207		17	2016-	17.0	500	97	680	673	359	599	476	45	527	125	528	179	479		17	2016-
0	87	380		18	ì	0	33	924	1,099		18	3	805	578	210		18	2017-	100	5 5	103	662	721	397	596	467	42	519	104	538	174	501		18	2017-
0	72	400		19		0	107	938	1,143		19	2	781	617	237		19	2018-	120	1000	103	659	719	393	608	482	39	509	112	558	175	479		19	2018-
0	48	383		20	2019-	0	109	971	1,219		5	2019-	794	621	232			20	110	1 00	98	637	748	390	588	507	39	500	100	548	182	470		1	2019- 20
0	19	373		<u>'</u> 21	2020	0	90	1,001	1,261		<u> </u>	2020	788	596	203			-21	200 E	1 00	430 430	646	693	408	560	495	39	504	100	531	150	477		į	2020 -21
494	53	332		2.2	2021-	0	139	1,018	1,175			2021-	755	557	204			22	2	1 2	99	590	710	390	555	504	39	494	57	510	134	463		ļ	2021-



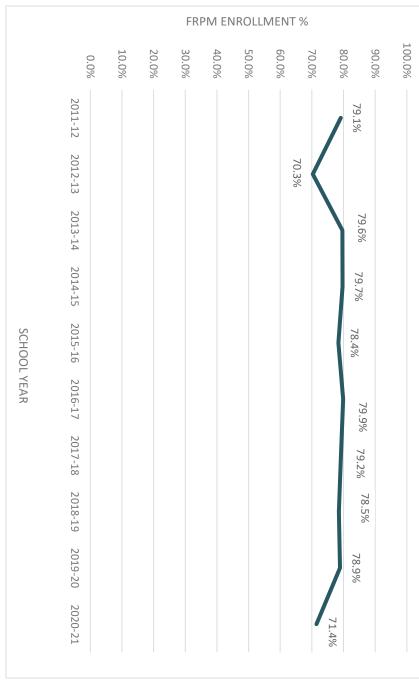
Historical Enrollment by Socioeconomic Status

of MJUSD students participating in the FRPM program from 2011-12 to 2020-21. Participation in the or Reduced Price Meals (FRPM) program as a socioeconomic indicator. Table 4 provides the number however, this measure decreased markedly in 2020. Figure 8 graphically demonstrates the change by program as a percentage of total enrollment remained generally stable for most of the last decade; In order to analyze the District's socioeconomic profile, the consultant utilized participation in the Free

Table 4. Historical Students Enrolled in Free or Reduced Price Meals

School Year	Students Enrolled in Free or Reduced Price Meals	Percent FRPM
2011-12	7,542	79.1%
2012-13	6,899	70.3%
2013-14	7,668	79.6%
2014-15	7,687	79.7%
2015-16	7,684	78.4%
2016-17	7,977	79.9%
2017-18	7,993	79.2%
2018-19	7,973	78.5%
2019-20	8,013	78.9%
2020-21	7,093	71.4%

Figure 8. Historical Students Enrolled in Free or Reduced-Price Meals

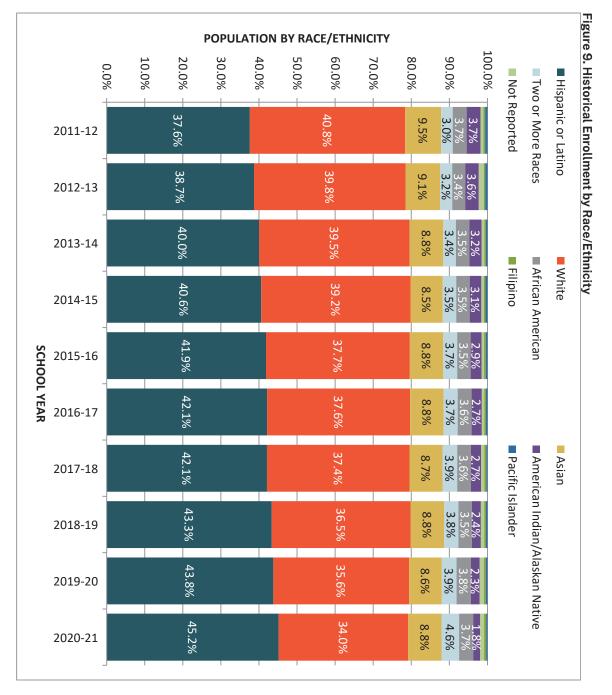




Historical Enrollment by Ethnicity

were used. To analyze the District's race/ethnicity profile, the 2011-2020 CalPADS enrollments by race/ethnicity

trends of the District from 2011-12 to the 2020-21 school year, the most recent for which State data is demographic shifts and are expected to continue. Figure 9 below demonstrates the race/ethnicity group is Asian students, at 8.8% of total enrollment. These historical trends are reflective of statewide make up 45.2% of total enrollment, with White students making up 34%. has shifted from White students to Hispanic or Latino students. Currently, Hispanic or Latino students up a majority of enrollment over the previous decade. During this time, the District's largest plurality Historically, MJUSD enrollments have been diverse, with no category of student race/ethnicity making The third largest ethnic





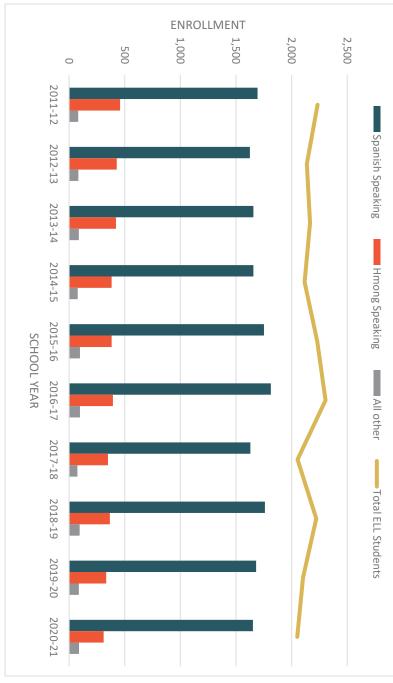
Historical Enrollment of English Language Learners

significant (but decreasing) population of Hmong speaking students. Figure 10 graphically depicts the ELL student population has consisted of predominantly Spanish speaking students, with a second decreased in terms of total ELL students and ELL percentage of total enrollment. The composition of a breakdown by primary language spoken. ELL enrollment peaked in 2016-17, after which time it has contains the number of MJUSD students enrolled as ELL students from 2011-12 to 2020-21, as well as CalPADS enrollments of English Language Learners (ELL) were also compiled and analyzed. Table 5 these trends over time.

Table 5. Historical Students Enrolled as English Language Learners

School Year	Total Students Enrolled as ELL	Spanish Speaking	Hmong Speaking	Percent ELL of Total Enrollment
2011-12	2,234	75.8%	20.5%	23.4%
2012-13	2,137	76.0%	20.0%	21.8%
2013-14	2,166	76.5%	19.4%	22.5%
2014-15	2,117	78.3%	18.1%	21.9%
2015-16	2,231	78.5%	17.1%	22.8%
2016-17	2,305	78.7%	17.1%	23.1%
2017-18	2,053	79.4%	17.0%	20.3%
2018-19	2,222	79.2%	16.5%	21.9%
2019-20	2,102	80.0%	15.9%	20.7%
2020-21	2,051	80.6%	15.1%	20.7%

Figure 10. Historical Students Enrolled as English Language Learners





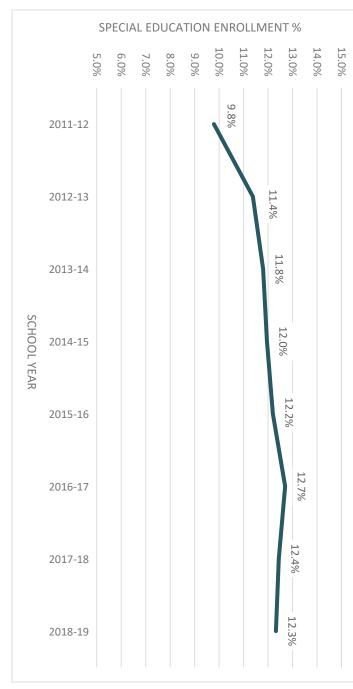
Historical Enrollment of Special Education Students

collected from CalPADS. Table 6 provides the number of MJUSD students enrolled in Special enrollment. Figure 11 depicts these trends in a visual format. period until 2016-17, after which time it decreased in raw count and as a percent of total District Education classes from 2011-12 to 2018-19. Special Education enrollment increased through this Data on students classified by the State as being enrolled in Special Education classes were also

Table 6. Historical Students Enrolled in Special Education Classes

School Year	Total Special Education Students	Percent Special Education
2011-12	933	9.8%
2012-13	1,117	11.4%
2013-14	1,136	11.8%
2014-15	1,153	12.0%
2015-16	1,196	12.2%
2016-17	1,268	12.7%
2017-18	1,256	12.4%
2018-19	1,251	12.3%

Figure 11. Historical Students Enrolled in Special Education Classes

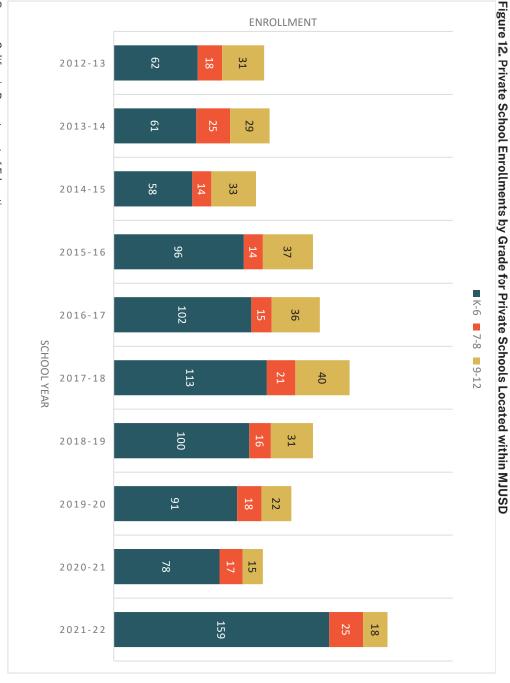




Private School Trends

public school enrollments as compared to private school enrollments. possible to compare historical enrollments to determine if there is a significant correlation between While direct public-to-private and private-to-public student transfer data is not readily available, it is

shows private school enrollment by grade level. Since 2017, only two schools (Bible Baptist Schools private school enrollment, especially at elementary grades, increased to record high levels. Figure 12 enrollments generally increased, ultimately going from 111 to 174, an increase of 57%. However, over and New Life Christian School) have comprised the private school enrollments within MJUSD. 2021-22, likely due to considerations around the COVID-19 pandemic and masking requirements, the next three years total private school enrollment decreased back to 110 total students. Now, in California Department of Education for years 2012-13 to 2021-22. From 2012 to 2017, private school Private school enrollments for private schools located within the District were collected from the



Source: California Department of Education.



Community Demographics

nearby unincorporated areas of Yuba County including the communities of Arboga, Linda, and Olivehurst. This community demographic analysis will focus on the general population residing within the MJUSD boundary as shown in Figure 2 in Section A of this document. The Marysville Joint Unified School District serves the entirety of the City of Marysville as well as

Population Trends (2020 Decennial Census)

Census. This represents growth of 6.6% since 2010 (Figure 13). The MJUSD boundary has a total population of 64,998 according to the 2020 Decennial United States

White (49.4%) and Hispanic or Latino (30.7%) persons making up the largest groups (Figure 15). population under age 18 decreased by 1.5% (Figure 14). The MJUSD community is racially diverse, with the confirmed 2020 total, an analysis of the population split between people aged 18 and over and While detailed age data for 2020 is not yet available and previous estimates are less consistent with those under 18 years reveals that while the total population increased from 2010 to 2020, the

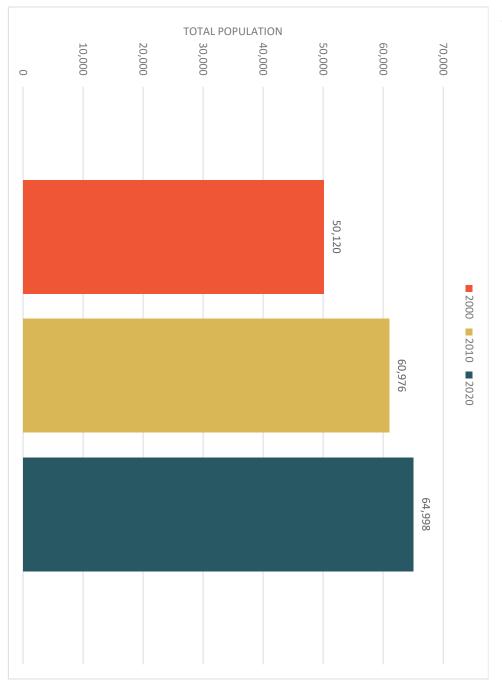


Figure 13. Population Growth 2000-2020

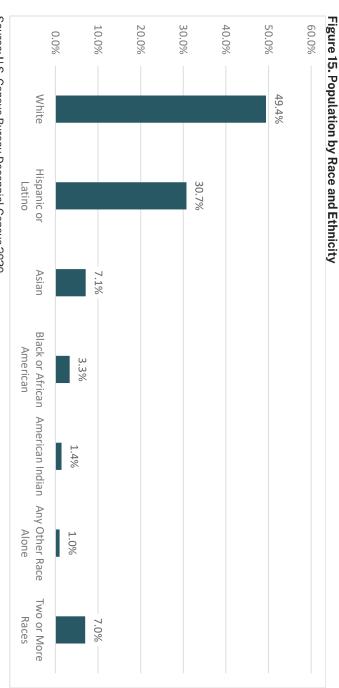
Source: U.S. Census Bureau Decennial Census (2000, 2010, 2020).



TOTAL POPULATION BY AGE GROUP 34,995 15,125 2000 ■ Under 18 ■ 18 Plus 2010 17,514 YEAR 47,743 17,255 2020

Figure 14. Population Growth by Age Range, 2000-2020

Source: U.S. Census Bureau Decennial Census (2000, 2010, 2020).



Source: U.S. Census Bureau Decennial Census 2020.



Household Characteristics (2019 American Community Survey)

States Census, is lower in MJUSD compared to the State as a whole (Figure 16). Median household income, based on American Community Survey (ACS) estimates from the United

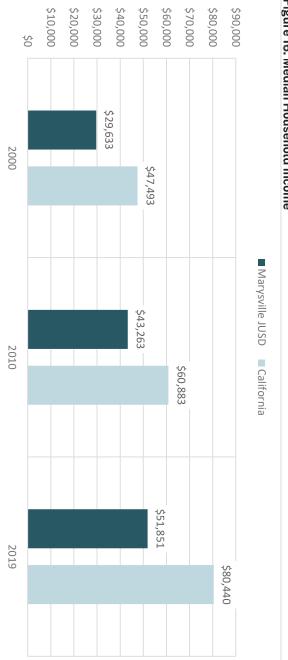


Figure 16. Median Household Income

Source: U.S. Census Bureau, ACS, 2019.

estimates. Meanwhile, the total number of persons per household in owner occupied homes fell below the more stable renter-occupied level for the first time in the 2019 estimates (Figures 17-18). The percent of households with children under 18 decreased in MJUSD from 2010-2019 based on ACS

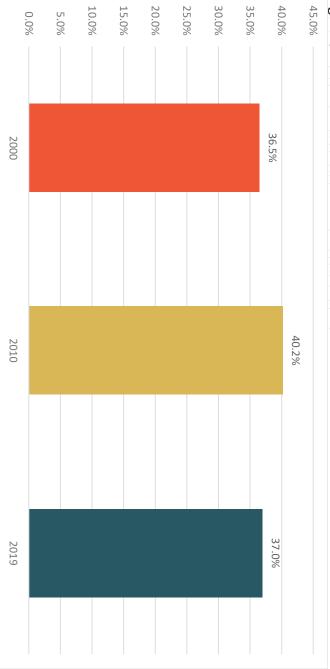


Figure 17. Percent of Households with Individuals Under 18

Source: U.S. Census Bureau Decennial Census (2000, 2010), U.S. Census Bureau, ACS, 2019.



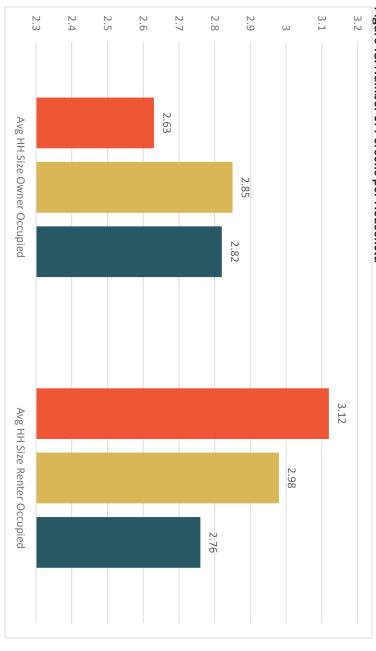


Figure 18. Number of Persons per Household

Source: U.S. Census Bureau Decennial Census (2000, 2010), U.S. Census Bureau, ACS, 2019.

Home Ownership and Median Home Values

of owner-occupied housing units, according to Census estimates, is currently \$234,600 (Figure 20). typically between 55% and 60% within the District (Figure 19). The median home value in the District Home-ownership in the District (the percent of non-vacant housing units occupied by the owner) is

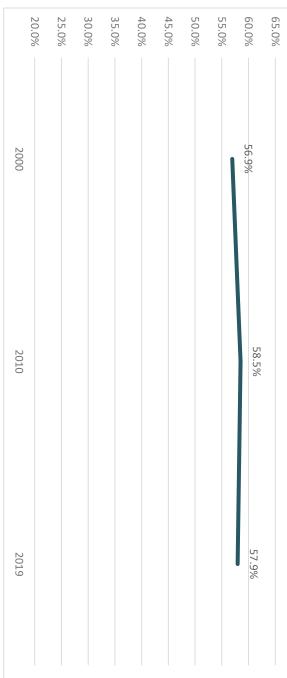


Figure 19. Home Ownership Rate

Source: U.S. Census Bureau Decennial Census (2000, 2010), U.S. Census Bureau, ACS, 2019



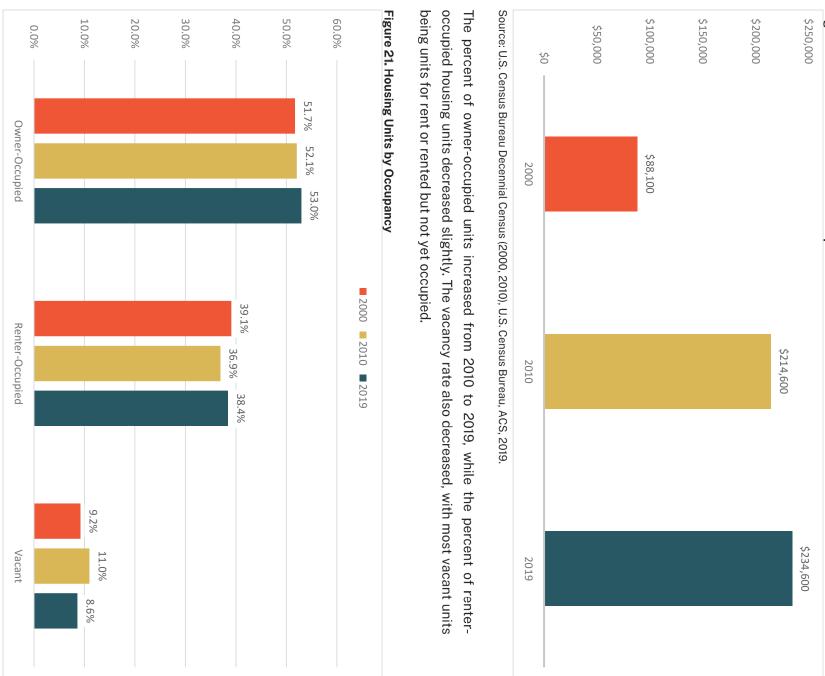
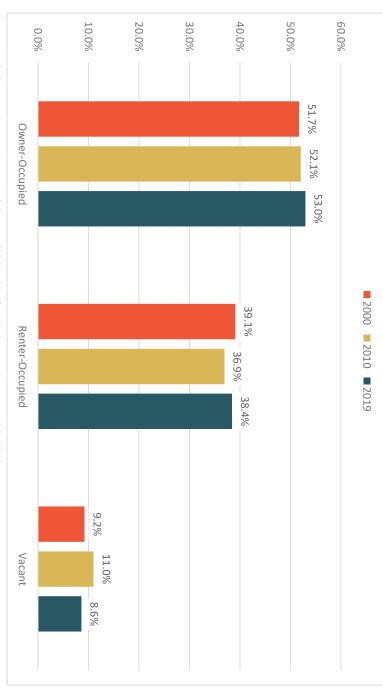


Figure 20. Median Value of Owner-Occupied Units



Source: U.S. Census Bureau Decennial Census (2000, 2010), U.S. Census Bureau, ACS, 2019.



SECTION C: STUDENT GENERATION RATES

Student Generation Rates: New Construction

calculated with the projected number of students from the various housing types. This determines new development. Then, the number of years a new development will take to be completed is development, including detached units, attached units, apartments, and affordable units, is compared adjustments or the addition of new classrooms to existing sites. The housing mix of the planned the District can expect from planned developments. The data is used to determine if and when new how many students from each grade level will be generated over the build-out of the new community. to similar recently constructed housing in the District to project how many students will reside in the school facilities will be needed and to make critical facility decisions, such as potential boundary future residential development, student generation rates are used to project the number of students Student generation rates are a critical component of facility planning. When analyzing the impacts of

the District. Recently constructed properties were cross-referenced with the 2021-22 MJUSD student list to determine the number of students generated per housing unit by grade level and by housing King Consulting utilized a real estate database to survey housing units recently constructed within

outlined in Table 7. Affordable housing units generate the highest number of students, with detached housing is the next highest, while multi-family housing units generate fewer students throughout the District. The TK-12th grade District-wide student generation rates by typology are approximately 7 students expected to be generated for every 10 affordable homes built. Single-family A total of 559 single-family detached, 312 multi-family, and 306 affordable units were surveyed

Table 7. Student Generation Rates: New Construction

7-8 .045 .029 .:	TK-6 .206 .141 .3	Grade Single-Family Detached Multi-Family SGR Afford
.134	.386	R Affordable SGR
9-12 .086 .058 .176	.045 .029 .086 .058	.206 .141 .045 .029 .086 .058
	.045 .029	.206 .141 .045 .029



SECTION D: RESIDENTIAL DEVELOPMENT

contacted to provide information and documents regarding current and planned residential of Arboga, Linda, and Olivehurst. Planning staff at the City of Marysville and Yuba County were City of Marysville as well as a portion of unincorporated Yuba County that includes the communities well as the fate of older schools within the District. Marysville Joint Unified School District serves the students for the school district to house and will affect where and how schools will be constructed as It is imperative to monitor residential development, as new development will generate additional is provided in this section. development. A brief summary of that information, along with the planning materials that affect them,

Yuba County 2030 General Plan

development, including land use, circulation and transportation, open space, natural resources and fulfill its community vision and manage its future growth. The General Plan addresses all aspects of conservation, public facilities and services, and safety and noise. The County of Yuba General Plan 2030, adopted in 2011, provides direction on how the County will

comprehensive plan for development and conservation in the unincorporated areas of Yuba County. which in the planning agency's judgment bears relation to its planning". term guidance for the physical development of the county or city, and any land outside its boundaries Each California City and County is required to prepare a general plan to provide comprehensive long-"constitution" for development, the policy basis for all land use decisions. integrated, internally consistent statement of policies. The cities of Marysville and Wheatland have their own general plans. General plans must provide an A general plan is often compared to a The General Plan is a

Basic functions of the General Plan include:

- enjoyed locally. development, priorities for conservation, and the overall qualify of life that should be the General Plan establishes the vision for the type, amount, character, and location of A clear vision for the future. Based on consensus developed during the Update process,
- offers the County the opportunity to plan proactively, based on the vision for Yuba County. will review the General Plan in correlation with decisions on private development projects, public investments, and other important decisions, making any necessary revisions to educational material and background information to help the reader understand planning plans and projects to achieve consistency with the General Plan. The General Plan process issues and provide context to help the reader understand the policy guidance. The County for decision making and proactive measures. The General Plan provides
- State law and guidelines adopted by the California Office of Planning and Research. State Legal Requirement. The General Plan has been prepared to fulfill the requirements of law not only requires the adoption of the General Plan, but also that zoning, subdivision



consistent with the General Plan. The General Plan provides the framework.¹ regulations, specific plans, capital improvement programs, and other local measures be

Housing Element Update 2021-2029: County of Yuba

current and future residents, as one of the mandatory elements required in the General Plan. State mandatory review by the State of California Department of Housing and Community Development. required to be updated every five years and is subject to detailed statutory requirements and including a housing element. Unlike other mandatory general plan elements, the housing element is California Housing Element Law mandates that local agencies develop plans to supply housing to Law requires each city and county to adopt a general plan containing at least seven elements,

(August, 2021). This document provides an assessment of housing needs throughout Yuba County. The Housing Element, one component within the County's General Plan, was adopted by resolution

analysis conducted in the preparation of the Housing Needs Assessment. Under State law, the County current Housing Element and meet its housing needs, conducted public outreach and collected input affordability, housing development, removal of must conduct a Housing Needs Assessment, followed by the development of a plan to achieve the on potential changes in Housing Element goals, policies, and programs, to augment the technical updates to the County's housing goals, policies, and programs. The County, in order to prepare the The Housing Needs Assessment provides background information and analysis used to help inform of the Housing Element. These goals include the following categories: governmental constraints, energy and water rehabilitation,

Goals of Housing Element

- Providing adequate sites to meet the County's share of future housing construction needs.
- households. Assisting in the provision of housing for special population groups and low income
- Addressing and removing governmental constraints to provide housing
- Conserving and improving the condition of affordable housing
- Preserving affordable units at risk of conversion to market-rate uses.
- Promoting equal housing opportunities for all persons.
- Conserving energy in residential uses.



Preserving historic residences.

Sacramento Area Council of Governments

basin and TRPA). SACOG serves as the Regional Transportation Planning Agency (RTPA) for the other transportation planning and programming documents (and within these two counties is the Tahoe and Placer-have their own transportation planning agencies that work with SACOG to produce and serves as a forum for the study and resolution of regional issues. Two of the counties–El Dorado (MPO) for a six-county region. SACOG provides transportation planning and funding for the region four counties: Sacramento, Yolo, Sutter and Yuba. The Sacramento Area Council of Governments (SACOG) is the Metropolitan Planning Organization

region. Additionally, SACOG assists in planning for transit, bicycle networks, clean air and airport land COG, SACOG develops the Regional Housing Needs Assessment (RHNA) ⊒. the

Regional Housing Needs Allocation

of the community. ensure cities and counties are planning for enough housing to accommodate all economic segments The Regional Housing Needs Allocation (RHNA) is the California state-required process that seeks to

The process is split into three steps:

- provides each region a Regional Determination of housing need, which includes a total number of units split into four income categories. HCD provided SACOG a Regional Determination for Cycle 6 of RHNA 1. Regional Determination: The State Department of Housing and Community Development (HCD) (2021-2029) of 153,512 units.
- 2. RHNA Methodology: Councils of Governments, including SACOG, are responsible for developing a region. This methodology must further a series of state objectives. RHNA Methodology for allocating the Regional Determination to each city and county in the COG's
- demonstrates, among other things, how the jurisdiction can accommodate its assigned RHNA number 3. Housing Element Updates: Each city and county must then adopt a housing element that through its zoning. The state reviews each jurisdiction's housing element for compliance with state

(RHNA), which specifies the share of the regional housing need allocated to each city and county by Housing Needs Plan, adopted in 2020. Yuba County's share of the region's housing need is determined by SACOG through the Regional The plan contains the Regional Housing Needs Allocation



as follows: income level. The County's RHNA allocation for 2021-2029 is 2,887 housing units, and is distributed

Very Low Income (<50% AMI): 621

Low Income (51-80% AMI): 374

Moderate Income (81-120% AMI)): 561

Above Moderate Income (>120% AMI): 1,331

portion of the County area as the City is incorporated.² Therefore, the RHNA allocation for Marysville is distributed as follows: While these allocations are Countywide, it should be noted that Marysville occupies a small

Very Low Income: 38 units

Low Income: 23 units

Moderate: 31 units

Above Moderate: 75 units

The City of Marysville

Marysville Housing Element: 2021-2029

during this period. The State of California has declared that the availability of housing is of vital approval by the state Housing and Community Development department. certain mandatory information. The Housing Element is the only General Plan element that requires state. State law requires that each city and county in California prepare a Housing Element, with statewide importance, and that decent housing and a suitable living environment are a priority of the which covered the period from 2013–2021. This Element also documents development that occurred This document is the 6th cycle Housing Element. It updates the City's previous Housing Element,

the location, layout, and movement of people and goods, and environmental/resource policies. For a region to have a strong and balanced economy, its workers must also have places to live within their Housing Element represents a critical link between land use and transportation policies, which define The Housing Element addresses one of the most basic human needs—shelter. For this reason, the



any other human activity. policy priorities. Yet in a typical community, places for people to live usually require more land than economic means. From the perspective of human needs, housing should be high on the hierarchy of

community profile, an assessment of fair housing, a summary of resources, an analysis of constraints, community's economic needs and environmental, resource, and open space protection policies, which and a housing strategy. Although housing represents a high priority, as a land use, also essential aspects of the City's General Plan. The Housing Element contains five parts: a it must still be balanced with

land exists within the current City limits, most of which are sites of less than one-acre expansion. As a result, development within the current city limits is confined to relatively small, vacant While the levee system created a habitable community, it also created a barrier to the City's physical by the City's location at the confluence of the Feather and Yuba Rivers. The mean elevation of the city infill sites or the reuse of underutilized properties. The City estimates that less than 20 acres of vacant is below the flood level elevation of the two rivers. Marysville is surrounded by a system of levees. The capacity of Marysville to accommodate additional residential development is determined largely

12,282 in 2018. The housing units within the City increased from 5,196 to 5,214 between 2010-2019 or pattern of growth. Since 2010, the City's population has increased slightly, from 12,072 in 2010 to an increase of 0.3% The unique physical characteristics of the City have greatly impacted its development rate and

Table 8. Changes in Marysville Housing Stock 2010-2019

		2010	2	2019	Percentage Change
Housing Type	Number	Percentage	Number	Percentage	2010-2019
Single Family	3,269	62.9%	3,277	62.9%	0.2%
Detached	3,160	60.8%	3,167	60.7%	0.2%
Attached	109	2.1%	110	2.1%	0.9%
Multi-Family	1,872	36.0%	1,882	36.1%	0.5%
2-4 Units	891	17.1%	901	17.3%	1.1%
5+ Units	981	18.9%	981	18.8%	0.0%
Total Units	5,196	100.0%	5,214	100.0%	0.3%

in the southern Sacramento Valley. The City's challenge for the twenty-first century is to continue to will be affected by the increasing number of workers living in Marysville and commuting to job centers and commuting ties between the city and Sacramento. The demand for housing and population growth establish land use and housing policies that can increase the effective use of the remaining vacant improvements to State Routes 99 and 70 between Marysville and Sacramento, will increase economic However, continued expansion of the Sacramento Valley economy, in combination with completed



ultimately, expand Marysville's development potential through the expansion of the levee system and also improve long-term prospects for Marysville's economic well-being. public facilities beyond the present City limits. If the City is able to address these challenges, it can land, provide additional housing opportunities through the redevelopment of existing uses, and

Residential Development Summary

students (based on the student generation rates in Section C) that each is anticipated to generate. It current project approval status and are subject to change with market conditions. seven-year enrollment projection window, so the total number of students shown in Table 9 will not is important to note that some of these projects will likely not construct all their units during the planning jurisdiction of Yuba County. Table 9 details these projects, as well as the total number of the District over the next several years, largely within the southern portion of the District under the all be added to the District's enrollment projection. Years of construction are estimates based on The Marysville Joint Unified School District will experience significant construction of new homes with

developed within the Yuba Gardens Intermediate and Lindhurst High School boundaries projects are spread between multiple elementary school boundaries, almost all of them will be Figure 22 shows the location of these projects by map number, correlated with the table. While the

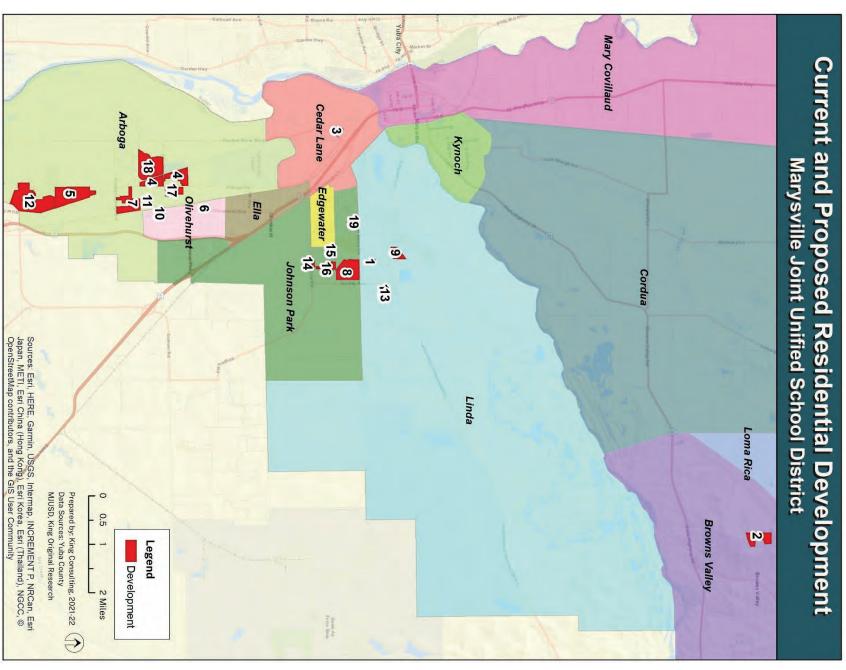
Table 9. MJUSD Residential Development Projects

Total	19	18	17	16	15	14	13	12	==	10	9	œ	7	6	ഗ്വ	4	ω	2	_	Map#
	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	SFD	AFF	SFD	SFD	Type*
	Yuba Heritage	Wheeler Ranch	Thoroughbred acres	The Orchard	Tanglewood Apartments	South Orchard Estates	Sierra Vista Ph 2	Ross Ranch	Prado Del Sol	Ostrom Ranch	North Dantoni Ranch	Goldfields Ranch	Feather Glen 2	Eskinder	Draper Ranch South	Draper Ranch North	Cedar Lane Affordable	Belza	Alberta Estates	Name
	Johnson Park	Arboga	Arboga	Johnson Park	Johnson Park	Johnson Park	Linda	Arboga	Arboga	Olivehurst	Linda	Johnson Park	Arboga	Olivehurst	Arboga	Arboga	Cedar Lane	Browns Valley	Linda	ESB
4,354	92	400	150	123	480	41	13	800	35	117	164	499	383	œ	442	400	149	9	49	Units
1,469	31	135	51	41	109	14	4	270	12	39	55	168	129	ω	149	135	104	ω	17	Students
	2023-24	2023-26	2022-24	2022-23	2025	2023-24	2023	2023-30	2024	2023-24	2023-25	2027-31	2024-27	2024	2027-32	2022-26	2022	2027	2024-25	Years

*SFD = Single-Family Detached; MF = Multi-Family; AFF = Affordable.



Figure 22. MJUSD Residential Development Projects





Residential Development and Land Use Impact on MJUSD

development projects, and review of any proposed reconfiguration of schools. the following three areas: long-range land use and facilities planning, review of individual residential closely with the County and City to coordinate adequate school facilities. Coordination is essential in The Marysville Joint Unified School District will need to remain aware of all new projects and work



SECTION E: SPATIAL ANALYSIS

all forms of geographic information. Unlike a one-dimensional paper map, a GIS is dynamic in that it software, and geographic data that allows for the capture, storage, editing, analysis, and display of and analyze the Marysville Joint Unified School District. A GIS is a collection of computer hardware, within a GIS you can analyze where students live vs. where students attend school. links location to information in various layers to spatially analyze complex relationships. For example, The consultant utilized a computer mapping software, a Geographic Information System (GIS), to map

enhance its decision-making processes. Maps showing District school site locations and attendance data (roads, rivers, school sites, etc.) enables the District to understand data in news ways and boundaries are provided in Figures 23-25. Combining District-specific GIS data (students, attendance areas, land use data, etc.) with basemap



Figure 23. Elementary School Boundaries

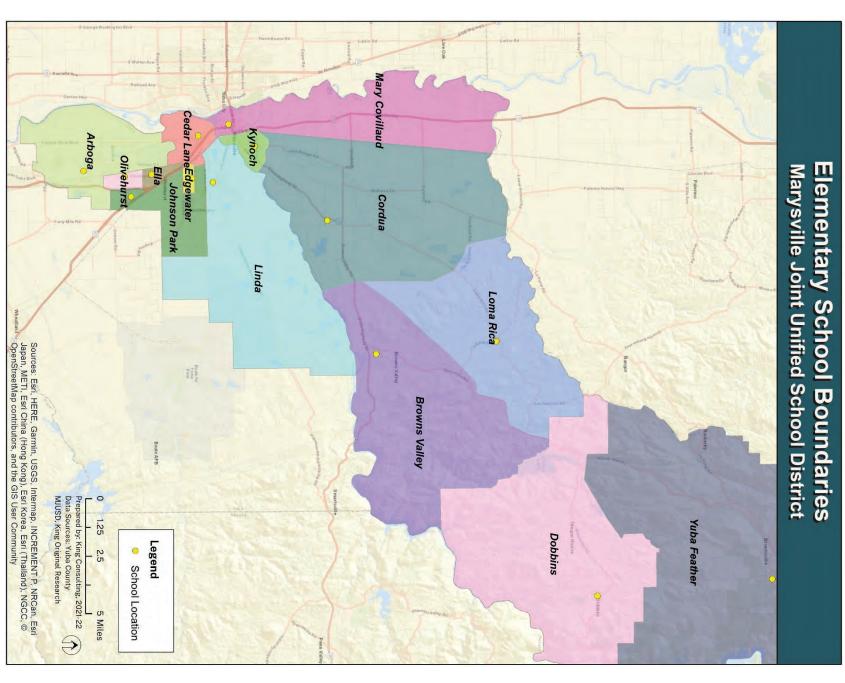




Figure 24. Intermediate School Boundaries

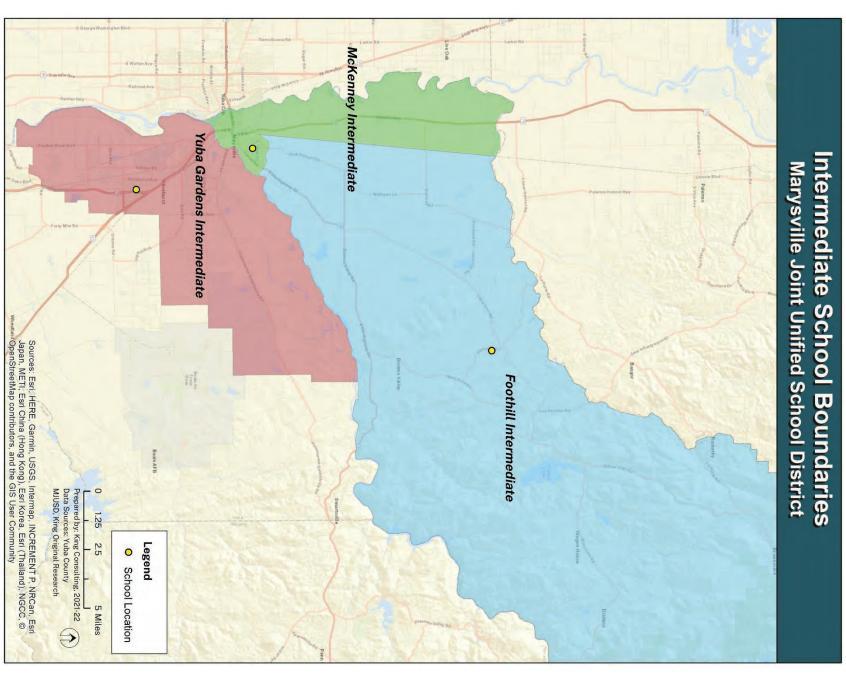
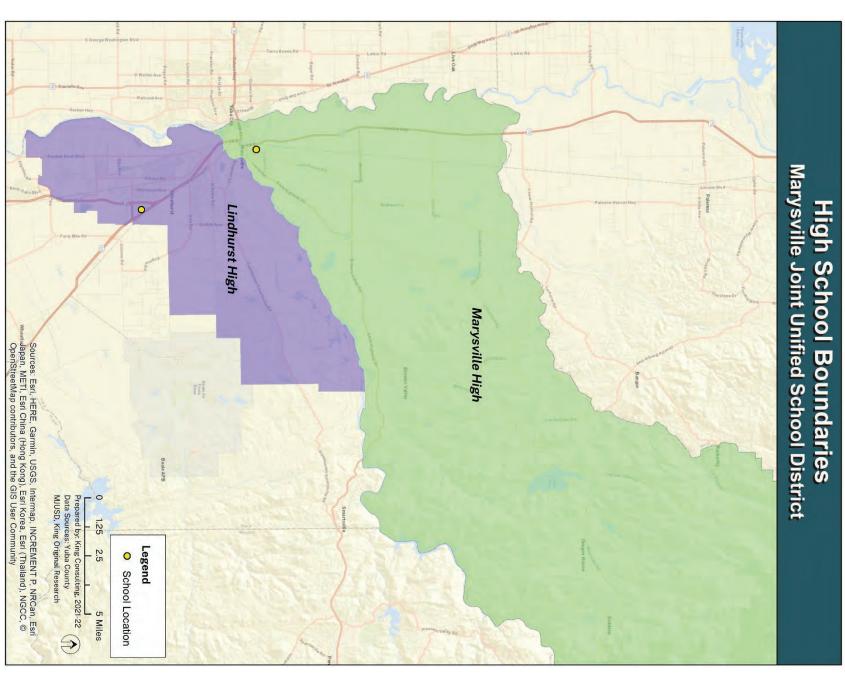




Figure 25. High School Boundaries





Student Data

on the map for each student (Figure 26). This map demonstrates the distribution of 2021-22 students (or lack thereof) in the various areas of the District. King Consulting mapped the 2021-22 student information database by a process called geocoding. The address of each individual MJUSD student was matched in the MJUSD GIS. This resulted in a point

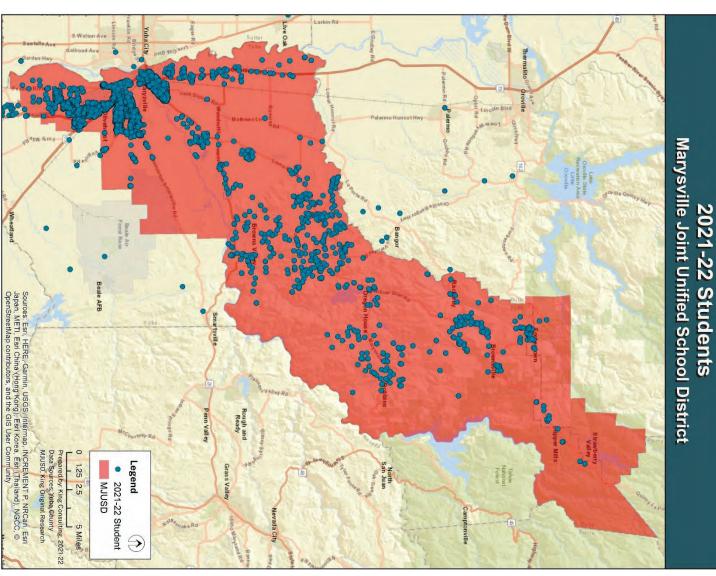


Figure 26. 2021-22 Student Distribution



Student Densities

promoting diversity District-wide. layers of information provide tools for analyzing enrollments, determining future enrollments, and Once the 2021-22 students were mapped, they were analyzed and displayed by grade level. These

At the elementary school level (TK-5th grade or TK-6th grade, depending on the school) (Figure 27):

- The highest number of students reside in the Kynoch, Cedar Lane, and Johnson Park school boundaries
- The fewest number of students reside in the Dobbins and Cordua school boundaries.

At the intermediate school level (6th-8th grades or 7th-8th grades, depending on the school) (Figure 28):

- The highest number of students reside in the Yuba Gardens school boundary.
- The fewest number of students reside in the Foothill school boundary

At the high school level (9th-12th grades) (Figure 29):

More students reside in the Lindhurst boundary than the Marysville boundary.



Figure 27. 2021-22 Elementary Student Resident Totals

Elementary School Student Resident Totals Marysville Joint Unified School District

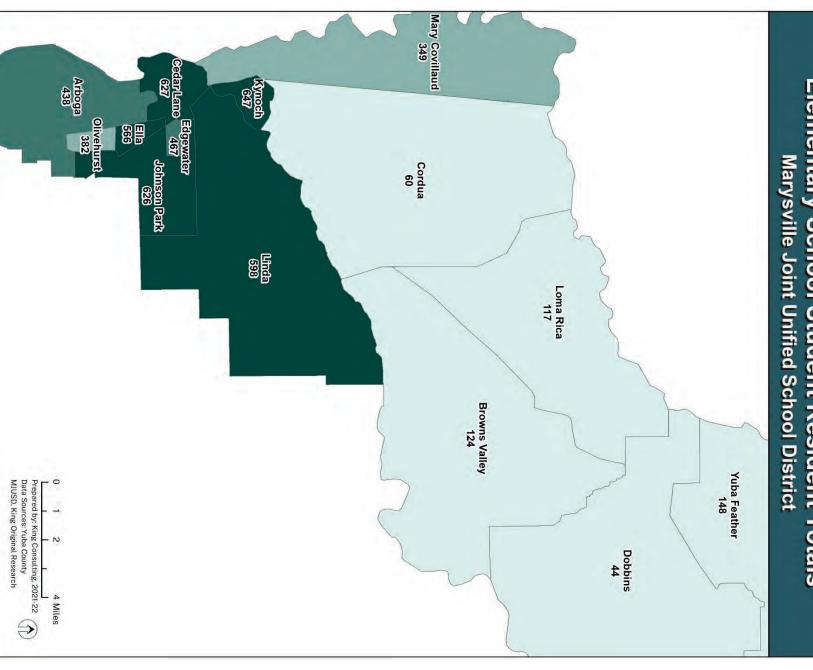




Figure 28. 2021-22 Intermediate School Student Resident Totals

Intermediate School Student Resident Totals

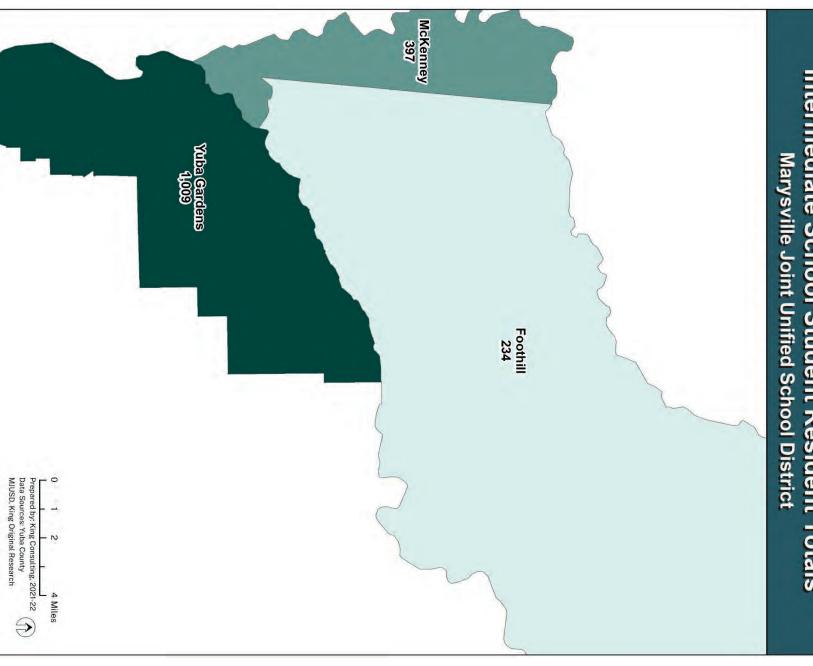
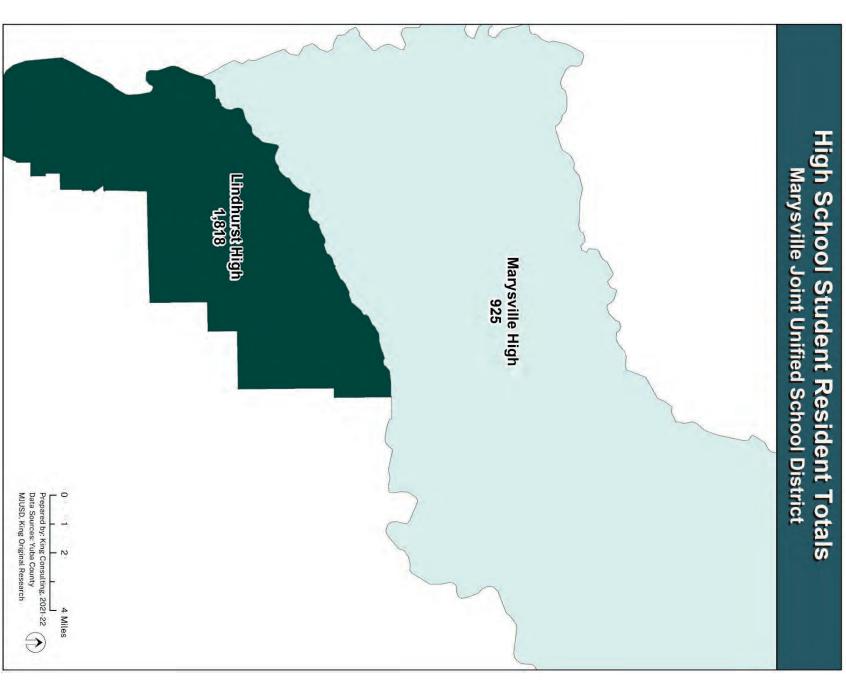




Figure 29. 2021-22 High School Student Resident Totals





Attendance Matrices

pages compare the 2021-22 MJUSD students by their school of residence versus their school of understanding of where students reside versus where they attend school. The tables on the following attendance³. An important factor in analyzing the MJUSD student population is determining how each school is Its neighborhood population. Attendance matrices are included to provide better

- where the students who live in that boundary attend school. Schools listed across the top of the table are schools of residence, and each column shows
- shows the boundary of residence for students who attend that school. Schools listed down the left-hand side of the table are schools of attendance, and each row

inter-district transfer students who live outside of MJUSD are included in the analysis of in-migration. attendance boundary, such as Lincoln Alternative, are included in the analysis of out-migration, while refers to students leaving their school boundary to attend a different MJUSD school. Schools with no migration across many of its school sites. This detailed analysis demonstrates the District is experiencing significant in-migration and out-In-migration refers to students attending a school but not residing in its boundary. Out-migration

Elementary School Matrix

comprised of students not residing within the Covillaud boundary). School to 45.6% at Covillaud Elementary School (in other words, 45.6% of Covillaud enrollment is Table 10 demonstrates the rates of elementary in-migration; from 7.3% at Yuba Feather Elementary

elementary students residing in the Johnson Park Elementary School boundary attend a school other than Johnson Park). Feather Elementary School to 50% at Johnson Park Elementary School (in other words, 50% of the Likewise, the matrix also demonstrates the rates of elementary out-migration; from 6.1% at Yuba

in terms of where MJUSD students are choosing to attend. Inter-district students and students elementary schools with an attendance boundary and is meant to compare these schools to each other the number of students migrating into the school and the number of students migrating out of the demonstrates the elementary school student net migration. Net migration is the difference between attending schools with no boundary are not included in the net migration counts school boundary. Net migration only counts students migrating into or out of one of the MJUSD Figures 30 and 31 demonstrate the rates of in and out-migration for all elementary schools. Figure 32

³ These student totals were derived from the geocoded 2021-22 student list and therefore may not precisely match the 2021-22 MJUSD enrollment data totals as reported to CDE.





								School	of Resid	ence							
		Arboga Elementary	Browns Valley Elementary	Cedar Lane Elementary	Cordua Elementary	Covillaud Elementary	Dobbins Elementary	Edgewater Elementary	Ella Elementary	Johnson Park Elementary	Kynoch Elementary	Linda Elementary	Loma Rica Elementary	Olivehurst Elementary	Yuba Feather Elementary	Other Districts	Potal Attending
	Arboga ES	327	-	28	-	4	-	8	19	27	1	10	-	24	-	16	464
	Browns Valley ES	-	108	-	7	-	2	-	-	-	-	-	15	-	-	3	135 508
	Cedar Lane ES	7	-	420	-	2	-	2	16	30	4	20	-	3	-	4	508
	Cordua ES	1	2	-	31	6	-	3	-	-	7	-	5	-	-	2	57
•	Covillaud ES	11	1	20	8	270	-	18	10	25	56	19	6	8	-	44	496
Attendance	Dobbins ES	-	1	-	-	-	35	-	-	-	-	-	-	-	3	-	39
nda	Edgewater ES	4	1	15	-	-	-	375	5	85	4	8	-	5	-	3	505
λtte	Ella ES	22	-	36	-	2	-	9	415	16	2	17	-	32	-	5	556
of	Johnson Park ES	9	-	17	-	1	-	7	12	313	1	11	-	17	-	3	391
School	Kynoch ES	3	4	17	9	49	-	11	5	17	543	25	3	7	-	20	713
Sch	Linda ES	-	1	39	-	1	-	16	5	69	6	445	1	4	-	2	587
	Loma Rica ES	-	4	-	2	1	2	-	-	-	-	3	86	-	2	-	100
	Olivehurst ES	42	1	16	-	-	-	8	59	30	4	10	1	279	-	5	453
	Yuba Feather ES	-	2	-	-	-	5	-	-	-	-	3	-	-	139	1	150
	Lincoln Alternative	11	1	19	3	13	-	10	20	14	19	26	2	3	4	1	146
	NPS	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	2
	Total Residing	438	124	627	60	349	44	467	566	626	647	598	117	382	148	109	5,302
		20.554	20.051	47.05	10.101	45.664	10.056	05.75	05.451	10.051	22.051	24.25	44.051	20.454	7.001		
	% In-Migration	29.5%	20.0%	17.3%	42.1%	45.6%	10.3%	25.7%	25.4%	19.9%	23.8%	24.2%	14.0%	38.4%	7.3%		
	% Out-Migration	25.3%	12.9%	33.0%	48.3%	22.6%	20.5%	19.7%	26.7%	50.0%	16.1%	25.6%	26.5%	27.0%	6.1%		
	Net Migration	22	9	-104	-2	116	-5	45	5	-224	65	14	-15	69	5		

Figure 30. Elementary School Student In-Migration

Elementary School In-Migration Percentage

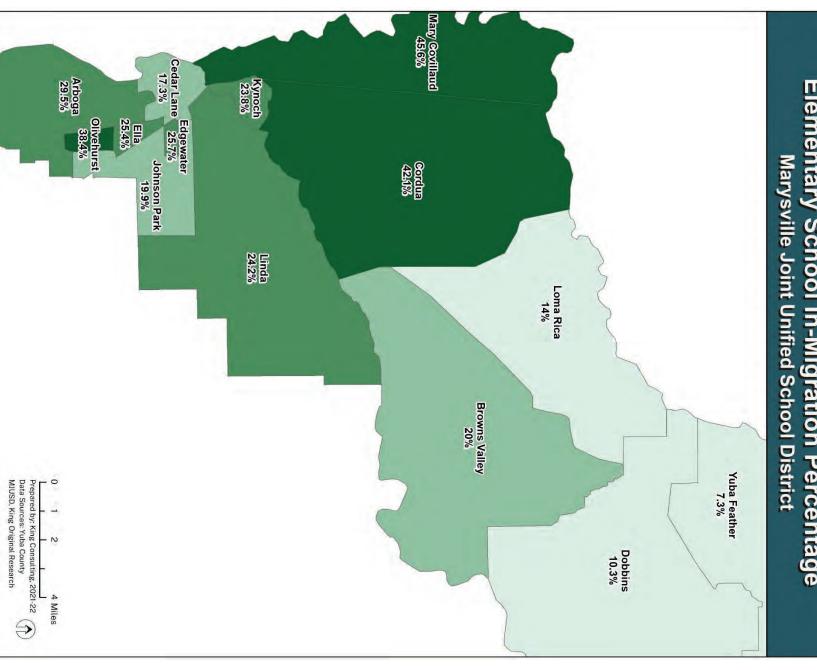




Figure 31. Elementary School Student Out-Migration

Elementary School Out-Migration Percentage Marysville Joint Unified School District

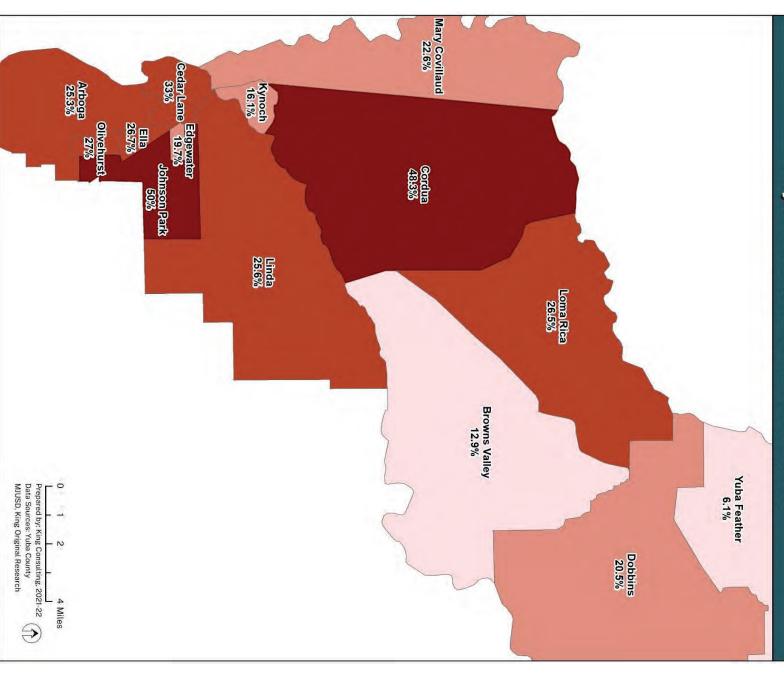
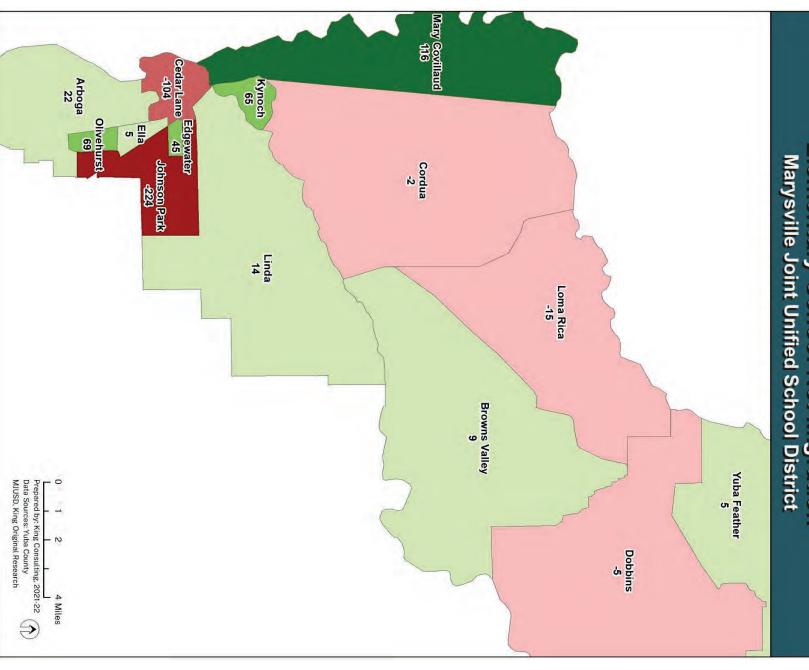




Figure 32. Elementary School Student Net Migration







Intermediate School Matrix

Intermediate School is made up of students not residing in the McKenney boundary). School to 35% at McKenney Intermediate School (in other words, 35% of the enrollment at McKenney Table 11 demonstrates the rates middle school in-migration; from 0.9% at Yuba Gardens Intermediate

of the intermediate school students residing in the Yuba Gardens boundary attend a school other than McKenney Intermediate School to 20.7% at Yuba Gardens Intermediate School (in other words, 20.7% Yuba Gardens). Likewise, the matrix also demonstrates rates of intermediate school out-migration; from 5% at

demonstrates the intermediate school student net migration. Figures 33 and 34 demonstrate the rates of in- and out-migration for all middle schools. Figure 35

Table 11. Intermediate School Attendance Matrix

	McKenney Intermediate	Foothill Intermediate	Yuba Gardens Intermediate	Other Districts	Total Attending
McKenney Intermediate	362	25	135	35	557
Foothill Intermediate	6	194	2	2	204
Yuba Gardens Intermediate	3	-	750	4	757
Lincoln Alternative At Home	15	6	50	-	71
Marysville Charter Academy for the Arts	10	9	72	18	109
NPS	1	-	ı	-	1
Total Residing	397	234	1,009	59	1,699

School of Attendance

3 3 C Z 7 3

% Out-Migration 5.0%	% In-Migration 35.0%
% 14.5%)% 4.9%
20.7%	0.9%

Net Migration
151
-17
-134



Figure 33. Intermediate School Student In-Migration

Intermediate School In-Migration Percentage Marysville Joint Unified School District

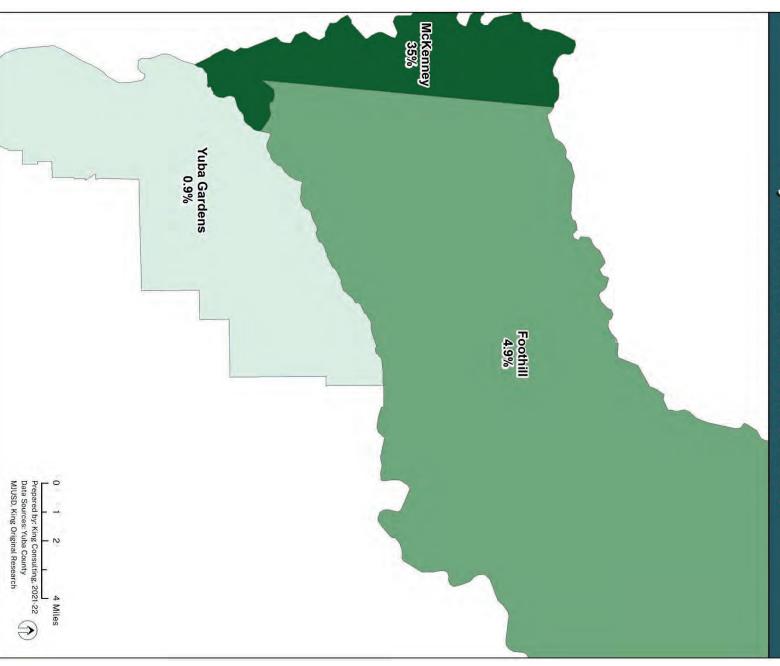




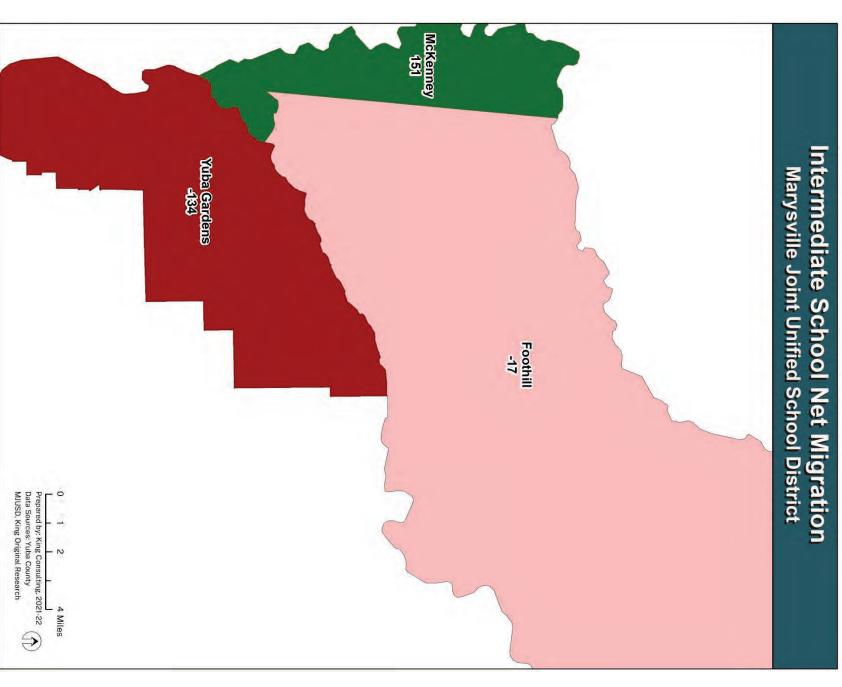
Figure 34. Intermediate School Student Out-Migration

Intermediate School Out-Migration Percentage Marysville Joint Unified School District





Figure 35. Intermediate School Student Net Migration





High School Matrix

of high school students not residing in the Marysville school boundary). School and 26.9% at Marysville High School (in other words, 26.9% of Marysville's enrollment consists Table 12 demonstrates the rates of high school grade in-migration, which is 2.8% at Lindhurst High

students residing in the Lindhurst school boundary attend a school other Lindhurst). Figures 36 and Marysville High School and 30% at Lindhurst High School (in other words, 30% of the high school school student net migration. 37 demonstrate the rates of in and out-migration for all high schools. Figure 38 demonstrates the high Likewise, the matrix also demonstrates rates of 9th grade – 12th grade out-migration, which is 18.4% at

Table 12. High School Attendance Matrix

2,895	152	925	1,818	Total Residing
2	ı	1	ב	NPS
51	ω	17	31	Marysville Community Day
229	52	45	132	Marysville Charter Academy for the Arts
275	15	92	168	Lincoln Alternative At Home
138	ω	11	124	South Lindhurst High
1,018	61	744	213	Marysville High
1,182	18	15	1,149	Lindhurst High
Total Attending	Other Districts	Marysville High	Lindhurst High	
			ence	School of Residence

School of Attendance

Net Migration	% Out-Migration	% In-Migration
-198	30.0%	2.8%
198	18.4%	26.9%



Figure 36. High School Student In-Migration

High School In-Migration Percentage Marysville Joint Unified School District

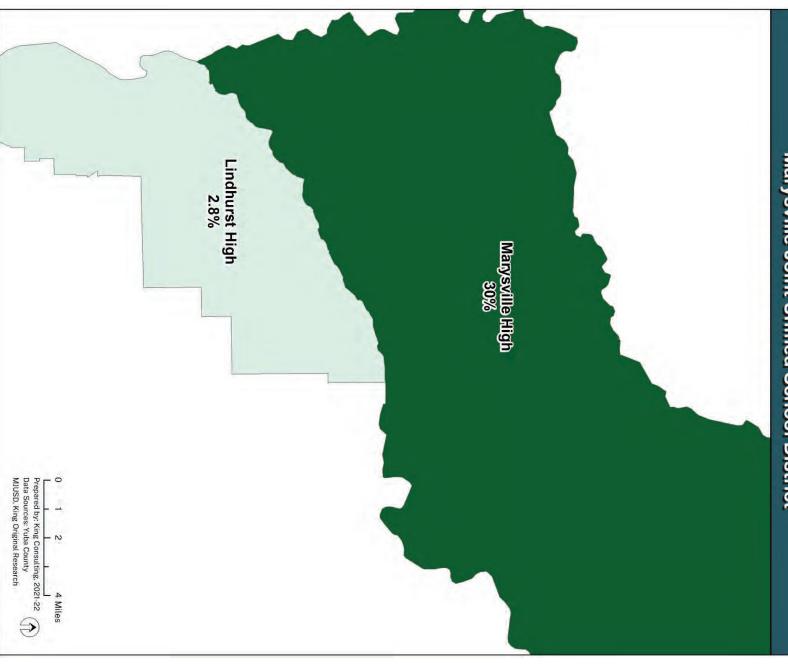




Figure 37. High School Students Out-Migration



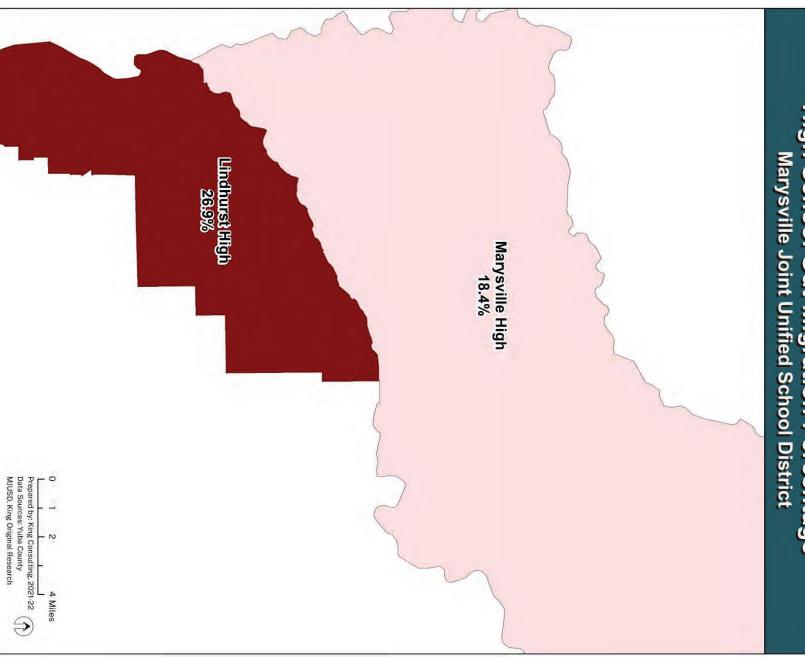
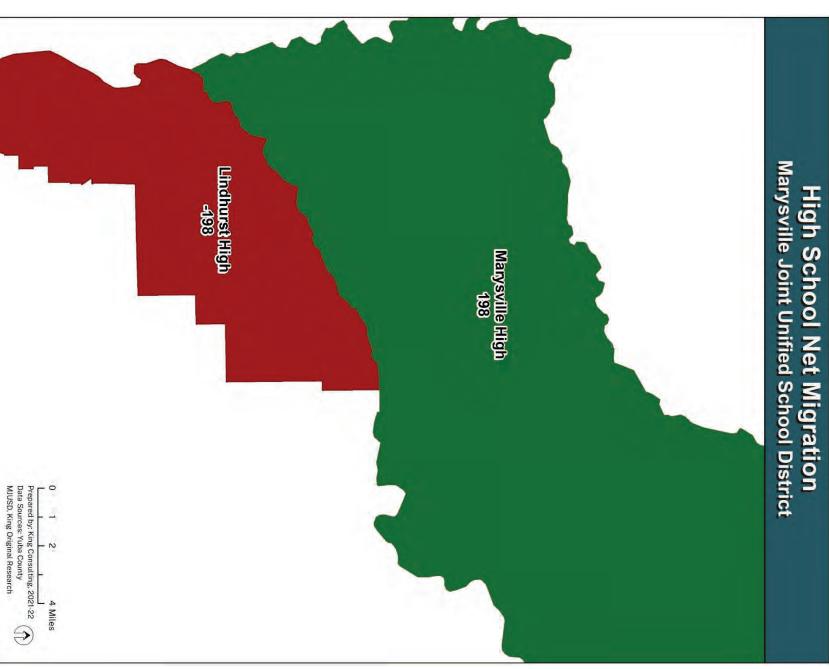




Figure 38. High School Student Net Migration





Non-Resident Student Trends

Non-Resident Students Enrolled at MJUSD

students, with over 66% of the total. according to official residence address. Yuba City accounts for the largest number of non-resident enrollment. Figure 39 depicts the current year non-resident students by their city of residence resident students enrolled in MJUSD representing 3.2% of the District's 2021-22 TK-12th grade evaluating the impact to District enrollments and District facilities. Currently, there are 320 non-MJUSD students residing outside of the District were isolated and measured for purposes of

Nearly half (48%) of Marysville Joint USD's non-resident students are in high school. Most non-Marysville High, and Marysville Charter Academy for the Arts). resident students (65%) attend one of four schools (Covillaud Elementary, McKenney Intermediate,

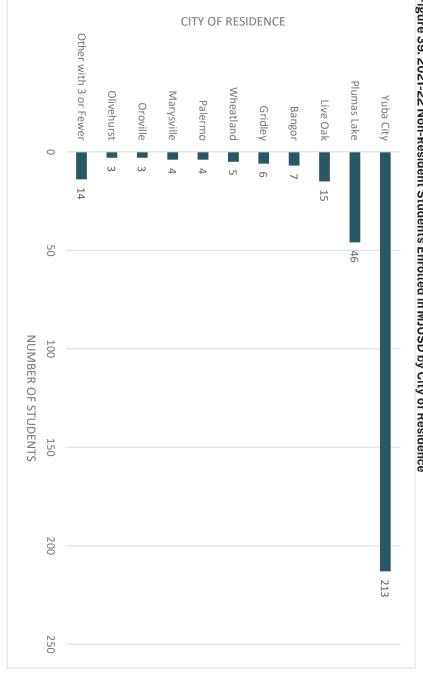


Figure 39. 2021-22 Non-Resident Students Enrolled in MJUSD by City of Residence

SECTION F: ENROLLMENT PROJECTIONS

district administrators need a long term enrollment projection. King Consulting prepared 7-year enrollment projections for MJUSD utilizing the industry standard cohort "survival" methodology. While based on historical enrollments, the consultant adjusts the calculation for: To effectively plan for facilities, boundary changes, or policy changes for student enrollments, school

- Historical and projected birth data (used to project future kindergarten students);
- in The addition of students generated by residential development;
- Weighting or de-weighting anomalous years of student migration.

plausible enrollment trends depending on which recent trends ultimately have more influence on the range of variance. The study includes Low, Moderate, and High enrollment projections to demonstrate the District's enrollments beginning in 2020-21, the enrollment projections must account for a wide District's future enrollments. Given the ongoing uncertainty about COVID-19 and given the undeniable effect the pandemic had on

Historical and Projected Birth Data

data is collected for the Marysville Joint Unified School District by the California Department of Health single best predictor of the number of future kindergarten students to be housed by the District. Birth Close tracking of local births is crucial for projecting future kindergarten students. Births are the Services using ZIP Codes⁴ and is used to project future kindergarten class sizes

off having children until later in life. Recent birth rates in California fell for mothers under 30 but rose decrease in births recorded in 2020 was the largest since 1995. Women in California continue to put to 418,533 children, setting a record low since 1990 for the seventh straight year. The one-year Since 2007, births in California have declined significantly (Figure 40). In 2021, Californians gave birth for mothers 30 and older.

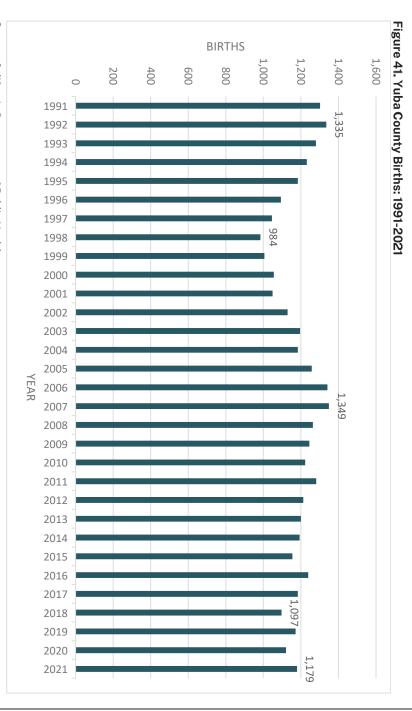
births have increased 7.5% in Yuba County since 2018 (Figure 41). 2021 births in Yuba County totaled decrease as much, with the low point in 2018 being only 18.7% below the 2007 peak; furthermore, increasing births peaking in 2007. Unlike California births, however, Yuba County births did not In Yuba County, births followed a similar pattern with a low point in the late 1990s followed by



Figure 40. California Births: 1991-2021 **BIRTHS** 300,000 600,000 200,000 500,000 400,000 700,000 100,000 609,228 518,073 YEAR 566,089

418,533

Source: California Department of Public Health.



Source: California Department of Public Health.



between 1991 and 2021 in the Marysville Joint Unified School District. 2020 before increasing 7.4% in one year in 2021. Figure 42 demonstrates the total number of births increased from 799 in 1999 to a recent peak of 1,165 in 2007, and then decreased by 14% to 1,002 in Births in the Marysville Joint Unified School District have been like those in the County. Births

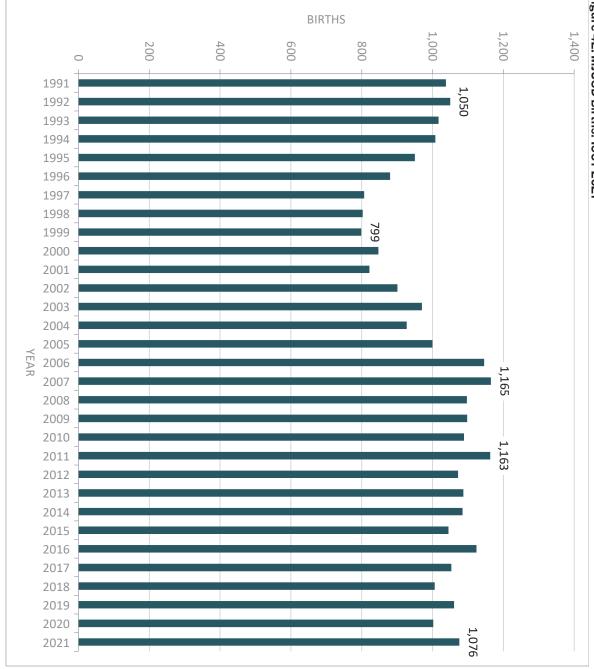


Figure 42. MJUSD Births: 1991-2021

Source: California Department of Public Health.

demonstrates this relationship. important factor when projecting future kindergarten students for MJUSD to house. Figure 43 kindergarten cohort five years later. Therefore, King Consulting uses recent birth data as the most The number of children born to parents who live in MJUSD is correlated with the size of the incoming



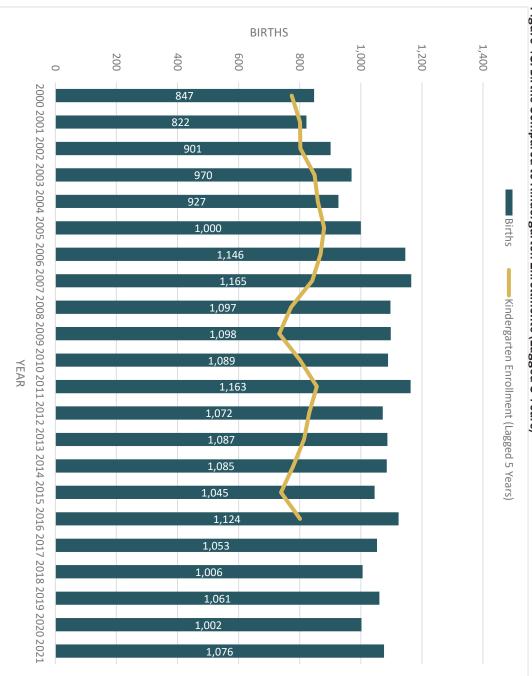


Figure 43. Births Compared to Kindergarten Enrollments (Lagged 5 Years)

Source: California Department of Public Health and CDE.

in 2016, approximately 71 children enrolled in MJUSD kindergarten classes five years later (in 2021). year in this range. Currently, the birth-to-kindergarten ratio is 0.71, meaning that for every 100 births year of the largest impact from COVID-19 in 2020-21 did not show any more decrease than any other typically being close to 0.9, and ratios since that time ranging from 0.67 to 0.78. Significantly, the MJUSD kindergarten enrollments has decreased since 2005, with ratios from 2005 through 2010 enrollments in the District five years later or transitional kindergarten enrollments four years later. It transitional kindergarten ratios. The ratio provides the percentage of births that result in kindergarten enrollments. Table 13 and Figure 44 demonstrate the MJUSD birth-to-kindergarten and birth-toapplied to estimate future birth-to-kindergarten ratios. four years ago (in 2017). The birth-to-kindergarten ratios are analyzed, and statistical calculations are The transitional kindergarten ratio is currently 0.10, which compares TK enrollments to births from a net rate because children move both into and out of the District. The ratio of MJUSD births to is rarely മ one-to-one correspondence between births and subsequent kindergarten



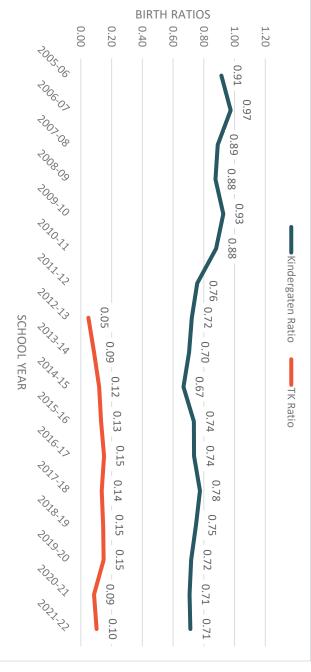
Table 13. Birth-Kindergarten and Birth-Transitional Kindergarten Ratios

				Ratio of	Transitional	Ratio of
Birth Year	Births	Year	Enrollment	Kindergarten Enrollment	Kindergarten Enrollment	TK Enrollment
2000	847	2005-06	774	0.91		
2001	822	2006-07	801	0.97		
2002	901	2007-08	802	0.89		
2003	970	2008-09	849	0.88		
2004	927	2009-10	859	0.93		
2005	1,000	2010-11	880	0.88		
2006	1,146	2011-12	868	0.76		
2007	1,165	2012-13	841	0.72	54	0.05
2008	1,097	2013-14	772	0.70	94	0.09
2009	1,098	2014-15	733	0.67	130	0.12
2010	1,089	2015-16	801	0.74	153	0.13
2011	1,163	2016-17	856	0.74	162	0.15
2012	1,072	2017-18	831	0.78	148	0.14
2013	1,087	2018-19	814	0.75	158	0.15
2014	1,085	2019-20	779	0.72	155	0.15
2015	1,045	2020-21	739	0.71	97	0.09
2016	1,124	2021-22	801	0.71	108	0.10
2017	1,053					
2018	1,006					
2019	1,061					
2020	1,002					

Figure 44. Birth-Kindergarten and Birth-Transitional Kindergarten Ratios

2021

1,076





than the last two years that were likely affected to some extent by the COVID-19 pandemic. To project moderate enrollment projection to remain consistent with observation from 2015-2019, slightly higher future kindergarten enrollments. King Consulting anticipates the birth to kindergarten ratio in the Finance (DOF) are utilized. kindergarten classes beyond 2026, The projected birth-to-kindergarten ratios are multiplied by the number of births each year to project county birth projections from the California Department of

Student Migration Rates

rates. A migration rate is simply how a given cohort changes in size as it progresses to the next grade The methods of projecting student enrollment in grades 1st – 12th involve the use of student migration

- _ who were not enrolled the prior year⁵ 2nd grade students the following year. In this case, 25 new students enrolled in the District the following year. For example, a cohort of 100 1st grade students becomes a cohort of 125 Positive migration occurs when a District gains students from one grade into the next grade
- Positive migration could be indicative of numerous influences, including adjacent Districts, etc. transfers, new residential construction, District policy changes, school closures in migration of families with young children to the District, private to public school the in-
- in are not enrolled in the current year. grade students the following year. In this case, 25 students who were present the prior year the following year. For example, a cohort of 100 1st grade students becomes a cohort of 75 2nd Negative migration occurs when a District loses students from one grade into the next grade
- These losses could be indicative of numerous influences including the closure of private and charter schools or other Districts, out-migration of families due to economic decline, etc. schools, District policy changes restricting inter-district transfer students, losses

following way: cohort became a 11th grade class of 706. Using this example, the rate of migration is calculated in the As an example, in 2020-21 the District's cohort of 10th graders had 687 students. A year later, this

$$(706-687)/687 = +2.8\%$$

grades was affected by COVID-19 in 2020-21 and 2021-22, additional steps were taken to exclude more recent data is typically given a higher weight. However, since grade-to-grade migration for some Exceptionally high or low migration numbers are usually given lower weight in the calculations, and as it advances into 11th grade the following year. Migration rates are calculated for all grade levels by these years if they were far out of line with other established trends year and then analyzed by the current grade level configuration to find an average rate of change. 2.8% increase is a measure of the likelihood that a 10th grade class will become larger or smaller

decade (Figure 45). In 2021, however, migration of the previous year's grades K-11 into grades 1-12 was a net increase of 0.5%, meaning the District gained net students among the population it would expect year. Until this year, MJUSD had experienced negative total cohort migration every year in the previous returning enrollments while also demonstrating the growth the District is experiencing in the current to return from one year to the next. charts presented in Figures 45-48 demonstrate the effects of the COVID-19 pandemic on

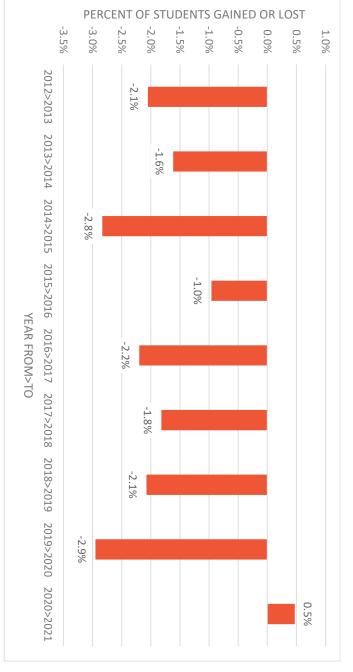


Figure 45. Migration Grades K-11 > Grades 1-12

migration at the K-6th grade levels had been slightly positive four of the five years before the pandemic. Figure 46 demonstrates how the pandemic in 2020 particularly affected elementary A closer examination of MJUSD migration by grade level grouping provides additional insight. MJUSD



enrollment, and that despite growth elsewhere this year, elementary enrollment is still affected by COVID-19.

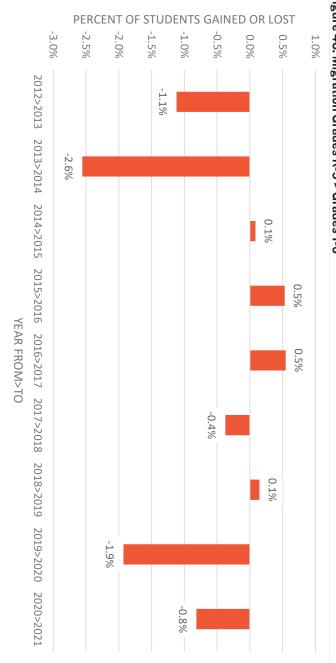


Figure 46. Migration Grades K-5 > Grades 1-6

47). and during the pandemic, with noticeably less negative cohort migration in the current year (Figure MJUSD's intermediate school grades, however, demonstrate a consistent loss of students both before

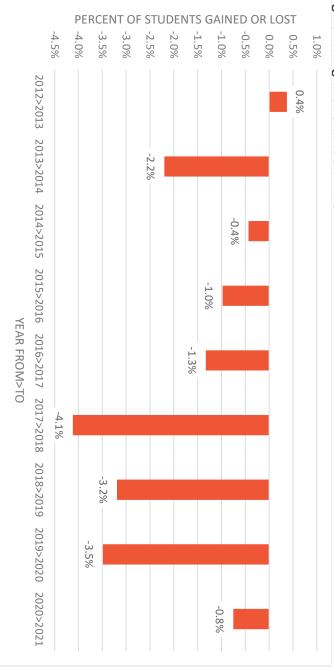


Figure 47. Migration Grades 6-7 > 7-8



migration into grades 9-12 was positive 3.3% (Figure 48). decade, but in 2021 the District experienced an influx of new high school students. In the current year, Migration into the District's high school grades had been almost exclusively negative over the last

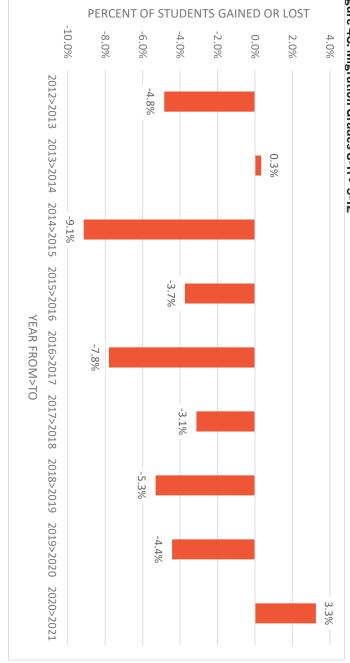


Figure 48. Migration Grades 8-11 > 9-12

Enrollment Projections

processes: long-range planning, budgeting, staffing, and anticipating future building and capital future enrollment. Predicting future enrollment is an important factor affecting many major factors of cohort growth, birth rates, and residential construction patterns. needs. King Consulting has utilized several tools to project future enrollment, including the most The benefit of tracking district demographic trends is the ability to utilize the trend data to project school

advanced one grade for each year of the projection. For example, year 2021 first graders become year method was utilized to project enrollments for MJUSD. Using this method, the current student body is the grades, its total population will, as demonstrated above, most likely change 2022 second graders, and the following year's third graders, and so on. As a cohort moves through The cohort survival method is the standard demographic technique for projecting enrollments. This

grade migration rates have demonstrated some variability, there is a range of plausible outcomes for current year. King Consulting calculates three distinct enrollment projections: a Low projection, a consideration of how to factor in the abnormal enrollments in 2020-21 and to some extent in the grade migration rates, student generation rates, and residential development, along with special Moderate projection, and a High projection. Since recent birth to kindergarten ratios and grade-to-Enrollment projections were prepared by calculating births, birth-to-kindergarten ratios, grade-tothe District's future enrollment over the next few years. By providing a range of enrollment projections



for a range of valid possibilities that will be defined by the High and Low projections. that account for the record high and low input factors observed in the last few years, MJUSD can plan

over time. Individual school projections are based on the Moderate District-wide projection. balances the various input factors for a long-term balanced approach that is most likely to hold up The Moderate projection is recommended for planning purposes, and this projection carefully

Low Enrollment Projection

Table 14. MJUSD Low Enrollment Projection

	_	_	_	_	_		_	_	_	_	_	_	_		_	_	_			
Total	9-12	7-8	ТК-6		12	=	10	9	ω	7	တ	ഗ്വ	4	ω	N	<u> </u>	~	¥	Grade	
9,789	2,586	1,517	5,686		581	620	658	727	731	786	762	761	806	841	809	795	757	155	19-20	
9,600	2,615	1,494	5,491		577	623	687	728	759	735	730	789	816	808	765	769	717	97	20-21	Actual
9,877	2,888	1,454	5,535		667	706	731	784	728	726	777	786	787	760	749	767	801	108	21-22	
10,020	2,842	1,480	5,698		673	672	766	732	721	759	791	788	765	765	759	824	764	243	22-23	
10,132	2,798	1,522	5,813		644	707	719	729	752	770	795	768	772	777	817	791	733	359	23-24	
10,308	2,819	1,539	5,949		677	665	717	760	763	776	779	779	788	839	787	762	775	441	24-25	
10,554	2,829	1,535	6,191		640	665	749	774	772	763	792	798	850	811	762	807	737	634	25-26	Projected
10,525	2,834	1,517	6,174		629	683	752	770	750	767	800	847	811	773	794	757	777	615	26-27	
10,527	2,838	1,528	6,161		648	688	751	752	754	774	847	808	775	807	745	797	768	614	27-28	
10,464	2,819	1,576	6,069		650	685	730	754	759	817	807	770	804	754	782	784	762	606	28-29	

Moderate Enrollment Projection

Table 15. MJUSD Moderate Enrollment Projection

		Actual					Projected			
Grade	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29
ХГ	155	97	108	255	395	507	759	739	737	728
ス	757	717	801	796	763	807	767	809	800	794
_	795	769	767	828	827	797	843	792	835	821
2	809	765	749	762	825	826	799	834	782	822
ω	841	808	760	767	783	849	852	813	848	793
4	806	816	787	767	777	796	863	854	817	848
ഗ	761	789	786	794	776	789	811	865	857	817
တ	762	730	777	793	802	789	803	814	867	857
7	786	735	726	762	775	786	776	781	791	840
œ	731	759	728	726	761	773	787	768	773	782
9	727	728	784	738	740	776	792	793	776	781
10	658	687	731	770	729	732	769	773	777	758
=	620	623	706	680	720	683	688	710	716	717
12	581	577	667	688	667	705	672	666	689	693
TK-6	5,686	5,491	5,535	5,762	5,948	6,158	6,498	6,520	6,543	6,479
7-8	1,517	1,494	1,454	1,488	1,536	1,560	1,563	1,549	1,565	1,622
9-12	2,586	2,615	2,888	2,878	2,856	2,897	2,920	2,941	2,958	2,949
Total	9,789	9,600	9,877	10,128	10,340	10,614	10,981	11,010	11,066	11,050

especially with TK expansion, and these larger cohorts will eventually reach the intermediate and high remain generally consistent in size in the coming years. Elementary enrollment will increase the most, steady pattern of smaller incoming cohorts; in fact MJUSD kindergarten cohorts are expected to by these offsetting factors enable total District enrollment to grow, as they are not overcoming a decreasing as much as is the case in much of the rest of California, the enrollment increases created transitional kindergarten expands to become a new grade level cohort. Since MJUSD births are not continue to increase as residential development brings hundreds of new families to the District and school grades. Based on the MJUSD District-wide Moderate enrollment projection, the District's enrollment will

- by 2028-29 (plus 1,173 or 11.9%). Total MJUSD enrollment is projected to increase from 9,877 in the current year to 11,050
- TK-6th grade enrollment will increase from 5,535 to 6,479 (plus 944 or 17.1%)
- 7th-8th grade enrollment will increase from 1,454 to 1,622 (plus 168 or 11.6%)



school in later years. 9th-12th grade enrollment will increase from 2,888 to 2,949 (plus 61 or 2.1%); however, these grades will grow more as larger cohorts in earlier grades continue to move into high

High Enrollment Projection

Table 16. MJUSD High Enrollment Projection

Total	9-12	7-8	TK-6	12	=	10	9	ω	7	တ	ഗ്വ	4	ω	2	_	ス	ΤK	Grade	
9,789	2,586	1,517	5,686	581	620	658	727	731	786	762	761	806	841	809	795	757	155	19-20	
9,600	2,615	1,494	5,491	577	623	687	728	759	735	730	789	816	808	765	769	717	97	20-21	Actual
9,877	2,888	1,454	5,535	667	706	731	784	728	726	777	786	787	760	749	767	801	108	21-22	
10,225	2,904	1,496	5,825	691	690	775	747	728	768	795	798	772	768	763	835	830	264	22-23	
10,527	2,908	1,551	6,068	679	734	743	751	768	783	809	785	783	785	832	869	796	409	23-24	
10,879	2,968	1,582	6,329	723	705	747	793	783	799	800	799	803	858	868	837	841	524	24-25	
11,350	3,009	1,594	6,747	696	712	790	811	801	792	816	823	877	895	839	885	800	811	25-26	Projected
11,442	3,045	1,585	6,811	692	740	797	817	786	799	828	884	903	854	876	832	844	790	26-27	
11,559	3,079	1,604	6,876	721	748	805	804	793	811	888	911	863	892	822	877	834	788	27-28	
11,597	3,082	1,670	6,846	727	754	790	810	803	867	913	868	897	834	865	863	828	778	28-29	



Enrollment Projections by School

currently housed, with no new sites enrolling TK students. How the District implements its expanded years, these projections currently assume that TK will continue to be offered at all sites where it is pending expansion of Transitional Kindergarten to an effective new grade level over the next four years, barring obvious outliers that were appropriately weighted or removed. Importantly, given the progression from one grade to the next will be consistent with the rates of progression in previous and birth to kindergarten ratios. The individual school enrollment projections assume that the rate of enrollment projections utilizing the standard cohort survival methodology, historical migration rates, projections by grade are provided in Appendix A. TK could cause some individual school enrollments to differ from these projections. Full school Table 17 provides enrollment projections by school. King Consulting prepared these individual school

levels. Overloading, overflow designations, and intra-district transfer policy can also have an school programs, the requirements of teacher to student ratios by grade level, the availability of wide projections remain accurate. enormous effect on an individual school's enrollment projection accuracy, even while total Districtclassrooms, and the movement of students required to maintain the teacher/student ratio at all grade Additionally, these forecasts do not take into consideration local district factors such as changing



Table 17. Enrollment Projections by School, Moderate Projection

Lincoln Alternative School	Marysville Community Day	Marysville Charter Acad. for the Arts	Other Schools	South Lindhurst HS	Marysville HS	Lindhurst HS	High Schools	Yuba Gardens IS	McKenney IS	Foothill IS	Intermediate Schools	Yuba Feather ES	Olivehurst ES	Loma Rica ES	Linda ES	Kynoch ES	Johnson Park ES	Ella ES	Edgewater ES	Dobbins ES	Covillaud ES	Cordua ES	Cedar Lane ES	Browns Valley ES	Arboga ES	Elementary Schools
494	53	332	21-22	139	1,018	1,175	21-22	755	557	204	21-22	150	455	99	590	710	390	555	504	39	494	57	510	134	463	21-22
166	53	314	22-23	123	1,083	1,320	22-23	840	571	211	22-23	149	466	106	629	730	438	569	520	47	529	62	573	127	504	22-23
167	52	302	23-24	121	1,057	1,351	23-24	851	578	212	23-24	146	472	110	676	765	481	570	509	51	539	71	571	128	557	23-24
169	53	298	24-25	125	1,054	1,396	24-25	864	589	208	24-25	147	492	114	725	796	506	576	508	47	557	78	556	133	622	24-25
170	54	294	25-26	121	1,050	1,430	25-26	878	573	204	25-26	151	518	125	804	849	586	599	495	44	593	88	561	141	653	25-26
171	54	297	26-27	121	1,068	1,430	26-27	873	566	212	26-27	147	509	121	804	844	578	605	505	44	598	95	552	141	675	26-27
172	54	307	27-28	124	1,079	1,422	27-28	888	573	218	27-28	148	492	116	813	847	585	613	517	45	595	95	539	148	674	27-28
173	54	312	28-29	125	1,083	1,407	28-29	920	590	222	28-29	148	487	117	816	845	571	618	514	43	594	95	529	147	640	28-29



SECTION G: FACILITY ANALYSIS

School District's existing facilities to accommodate the Moderate projected enrollment. Moderate enrollment projection. This section identifies the adequacy of the Marysville Joint Unified Consulting compared the District's previously published facility capacity calculations with the To determine the ability of the District's facilities to adequately serve enrollments and residents, King

level to indicate how many students each classroom would add to a site's capacity. site was based on the number of available classrooms and a common loading factor for each grade Capacity was sourced from the District's Facilities Master Plan dated May 23, 2017. Capacity for each

compared to its highest and lowest projected enrollment from Section F. Table 18 identifies each site's capacity (except for the alternative programs and the charter school)

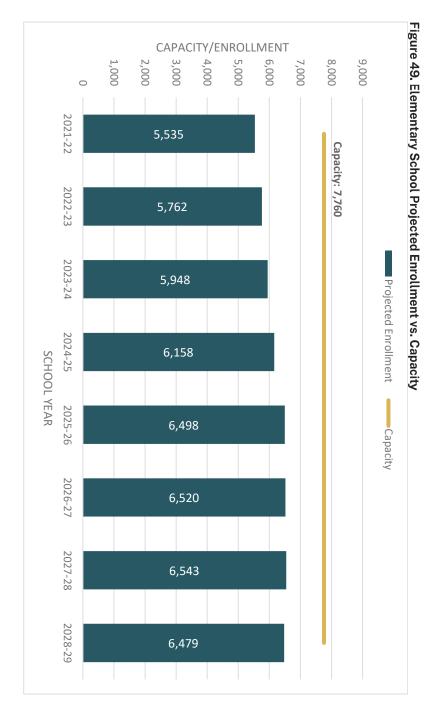
Table 18. Facility Capacities Compared to Current Enrollments

2,856	2,958	3,069	High School Totals
121	125	189	South Lindhurst HS
1,050	1,083	1,380	Marysville HS
1,320	1,430	1,500	Lindhurst HS
1,488	1,622	1,880	Intermediate School Totals
840	920	930	Yuba Gardens IS
566	590	674	McKenney IS
204	222	276	Foothill IS
5,762	6,543	7,760	Elementary School Totals
146	151	264	Yuba Feather ES
466	518	816	Olivehurst ES
106	125	240	Loma Rica ES
629	816	960	Linda ES
730	849	968	Kynoch ES
438	586	536	Johnson Park ES
569	618	752	Ella ES
495	520	536	Edgewater ES
43	51	112	Dobbins ES
529	598	648	Covillaud ES
62	95	152	Cordua ES
529	573	824	Cedar Lane ES
127	148	312	Browns Valley ES
504	675	640	ArbogaES
Lowest Projected Enrollment	Highest Projected Enrollment	Capacity	School

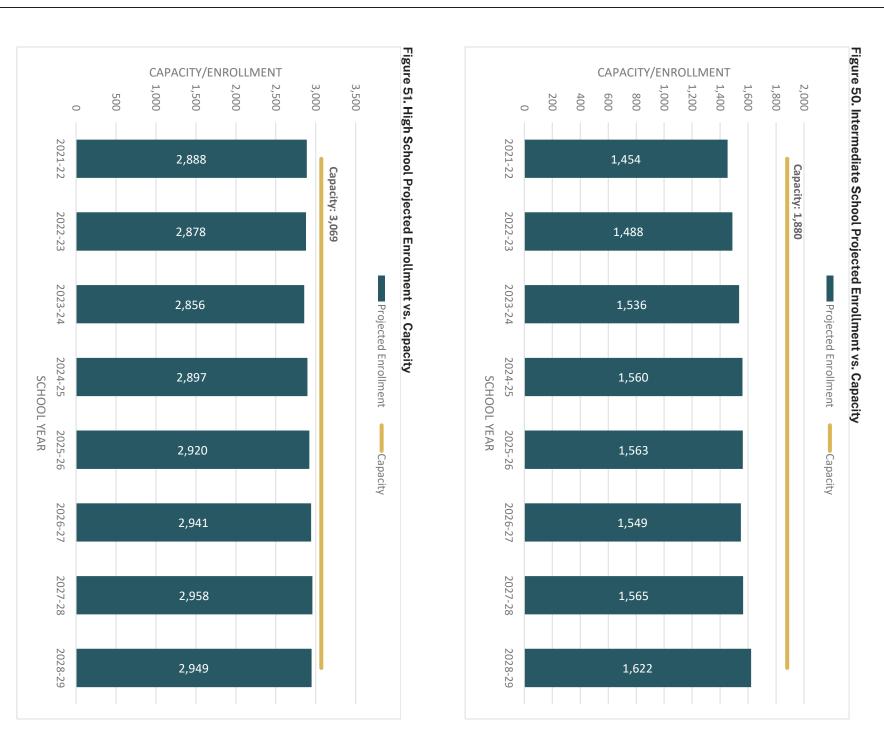
most of the population growth in the District is set to occur due to development. residential development. Furthermore, much of the excess capacity is at schools that are far from where sites are projected to enroll more students than their capacity, especially in areas with concentrated and projected enrollment levels, even with the addition of more TK students. However, some individual As shown in Table 18, MJUSD has sufficient total capacity across the District to accommodate its current

to capacity for each type of school. Figures 49-51 provide visualizations of Marysville Joint USD's Moderate projected enrollment compared

facilities. the youngest students who will make up elementary enrollment should be considered when planning for It is also important to consider that TK students require specialized spaces, so the greater proportion of









SECTION G: CONCLUSION AND RECOMMENDATIONS

slow, and total enrollment will remain just over 11,000 total students families move to the District to occupy the large supply of available new housing. After that time, increase by at least 2% each year through 2025-26 as more 4 year old TK students enroll and new more Transitional Kindergarten students enroll as 4-year-old students. Enrollments will continue to enrollment to increase for the next few years as thousands of new homes are built in the District and barring additional new development not currently in the County's pipeline, enrollment growth will Despite the one-time drop in enrollment caused by COVID-19, the Marysville Joint USD can expect

constrained by broader fiscal and policy issues. for current and future facility needs for its student population. Based on the analyses prepared for meet its future facility needs. However, it is important to note that these recommendations may be The Marysville Joint Unified School District has undertaken this study to assist in proactive planning study, the following steps are recommended for the Marysville Joint Unified School District to

- The District should plan for how it will house the additional Transitional Kindergarten students it will enroll, whether at its elementary schools or in a centralized location.
- і'n Continue to closely monitor residential development throughout the District, as increased enrollments in these areas can impact existing school facilities.
- ω Consider boundary adjustments to reduce enrollment at schools with enrollment that exceeds capacity values, especially if large new developments have not yet been built.
- 4 The District should consider, develop, and adopt educational specifications for all school
- Ω Incorporate these findings into the District's Facility Master Plan
- <u>6</u> coordination with District staff and/or the Board of Education. Additional recommendations may be developed for the final version of this cocument after



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